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Commissioner

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All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
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Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
<hr/>			
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	<u>Oct 2019</u>	<u>Nov 2019</u>	<u>Dec 2019</u>	<u>Jan 2020</u>	<u>Feb 2020</u>	<u>Mar 2020</u>	<u>Apr 2020</u>	<u>May 2020</u>	<u>Jun 2020</u>	<u>Jul 2020</u>	<u>Aug 2020</u>	<u>Sep 2020</u>	<u>Oct 2020</u>	<u>12-Month</u> ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	27,993	28,125	28,266	28,466	28,629	28,317	27,677	27,360	26,890	26,528	26,273	25,994	25,920	(2,073)
ADOC CUSTODY POPULATION ¹	21,772	21,757	21,766	21,900	22,004	21,685	21,196	20,841	20,261	19,804	19,328	19,028	18,573	(3,199)
ADOC IN-HOUSE POPULATION ¹	21,081	21,077	21,079	21,154	21,272	20,948	20,506	20,170	19,562	19,144	18,698	18,421	18,004	(3,077)
<i>ADOC In-House Designed capacity</i> ³	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,388	(24)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,463	7,459	7,413	7,485	7,379	7,090	7,015	7,022	6,928	6,910	6,702	6,579	6,310	(1,153)
Medium Security Facilities	10,356	10,325	10,367	10,369	10,530	10,542	10,348	10,145	9,865	9,650	9,540	9,493	9,451	(905)
Minimum Security - Work Centers	1,876	1,895	1,901	1,883	1,904	1,881	1,784	1,640	1,519	1,421	1,369	1,289	1,255	(621)
Minimum Security - Work Release Facilities	1,386	1,398	1,398	1,417	1,459	1,435	1,359	1,363	1,250	1,163	1,087	1,060	988	(398)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	2	2	2	4	3	3	4	16	14	9	7	9	5	3
THERAPEUTIC EDUCATION FACILITY	221	187	121	134	155	166	149	139	190	198	203	272	258	37
COMMUNITY CORRECTIONS	3,504	3,555	3,575	3,622	3,615	3,581	3,510	3,414	3,372	3,315	3,271	3,209	3,179	(325)
COUNTY JAIL: Total Population	2,356	2,459	2,565	2,566	2,625	2,647	2,587	2,725	2,888	3,032	3,306	3,395	3,797	1,441
County JAIL: <i>On-The-Way</i> ² Population	537	546	560	608	684	814	1,037	1,041	1,162	1,185	1,406	1,585	1,868	
LEASED/CONTRACT BEDS	679	666	672	670	717	720	672	641	674	640	610	585	551	(128)
ADMISSIONS / RELEASES TREND SUMMARY														
	<u>Oct 2019</u>	<u>Nov 2019</u>	<u>Dec 2019</u>	<u>Jan 2020</u>	<u>Feb 2020</u>	<u>Mar 2020</u>	<u>Apr 2020</u>	<u>May 2020</u>	<u>Jun 2020</u>	<u>Jul 2020</u>	<u>Aug 2020</u>	<u>Sep 2020</u>	<u>Oct 2020</u>	<u>12-Month</u> ▲
ADMISSIONS														
New Commitment	173	168	143	193	164	81	36	96	124	99	120	125	142	
Split Sentence	231	228	191	235	199	103	55	90	165	110	174	166	201	
Parole Re-admissions ⁵	175	147	144	162	128	100	80	115	110	128	121	128	146	
Probation Revocation ⁵	324	241	289	356	267	236	100	153	265	165	225	244	262	
Returned Escapees	55	32	57	53	56	42	35	51	55	46	47	53	57	
Others ⁵	83	88	78	81	114	51	7	19	26	19	30	27	32	
Total Monthly Jurisdictional Admissions	1,041	904	902	1,080	928	613	313	524	745	567	717	743	840	
<i>Jurisdictional Admissions Y-T-D</i>	1,041	2,133	3,230	4,421	5,478	6,254	6,633	7,175	7,952	8,564	9,304	10,080	840	(201)
<i>Admissions to ADOC Custody</i>	797	688	698	794	645	443	123	121	222	127	35	201	37	
<i>Admissions to ADOC Custody Y-T-D</i>	797	1,485	2,182	2,973	3,605	4,041	4,164	4,283	4,503	4,629	4,663	4,861	37	(760)
RELEASES														
End of Sentence	264	313	316	303	288	318	336	310	336	240	222	228	226	
Paroles Granted ⁴	0	11	6	20	52	37	0	15	88	64	117	133	97	97
Parole Releases	106	155	106	117	87	133	94	43	33	63	104	117	99	
<i>Parole Releases Y-T-D</i>	106	263	369	484	568	689	781	815	840	883	971	1,053	99	(7)
Split Sentence	320	309	300	329	301	295	311	363	283	286	276	303	322	
Mandatory Release	14	9	16	9	7	1	29	35	83	292	207	164	188	
Other	277	227	236	232	200	327	206	106	553	375	340	308	122	
Total Monthly Jurisdictional Releases	967	1,004	958	981	876	1,073	947	822	1,205	964	942	956	957	
<i>Jurisdictional Releases Y-T-D</i>	967	1,980	2,950	3,959	4,866	5,963	6,965	7,820	9,046	10,053	11,057	12,078	957	(10)
Total Monthly Custody Releases	650	701	633	624	550	717	581	445	788	562	503	461	477	
<i>Custody Releases Y-T-D</i>	650	1,352	1,985	2,607	3,167	3,884	4,492	4,925	5,704	6,223	6,672	7,310	477	(173)

¹ See Legend on page 1 for definition.

² *On-the-way* describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
October 2020 Monthly Statistical Report

Facility Operations

FACILITY	Designed Capacity ¹	Current Beds	Month End Population	Difference ^{2,7}	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵		
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
CLOSE SECURITY	Holman	581	843	142	701	24.4%	0	0	0	0	0	0	0	0	0	0	0	
	Death Row	56	190	162	28	289.3%	0	0	0	0	0	0	0	0	0	0	0	
	Kilby	440	1,461	971	490	220.7%	127	127	10	10	6	6	0	0	0	0	0	
	St. Clair	984	1,270	1,055	215	107.2%	90	90	8	8	2	2	0	0	0	0	0	
	(Female) Tutwiler	417	714	464	250	111.3%	21	21	2	2	0	0	0	0	0	0	0	
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	
	Donaldson	968	1,532	1,482	50	153.1%	150	150	14	14	1	1	0	0	0	0	0	
	Limestone	1628	2,459	2,001	458	122.9%	142	142	12	12	3	3	0	0	0	0	0	
	Close Subtotal^{8,9}	5,079	8,704	6,310	2,192	124.2%	530	530	46	46	12	12	0	0	0	0	0	
MEDIUM SECURITY	Bibb	918	1,825	1,701	124	185.3%	122	122	16	16	1	1	0	0	0	0	0	
	Bullock	919	1,577	1,474	103	160.4%	68	68	14	14	3	3	0	0	0	0	0	
	Easterling	652	1,318	1,141	177	175.0%	75	75	5	5	2	2	0	0	0	0	0	
	Elmore	600	1,180	1,115	65	185.8%	111	111	5	5	0	0	0	0	0	0	0	
	Fountain	831	1,270	1,162	108	139.8%	124	124	8	8	1	1	0	0	0	0	0	
	Hamilton A/I	123	299	238	61	193.5%	14	14	0	0	1	1	0	0	0	0	0	
	(Female) Montgomery ⁶	192	300	145	155	75.5%	15	15	0	0	0	0	0	0	0	0	0	
	Staton	508	1,400	1,339	61	263.6%	78	78	16	16	1	1	0	0	0	0	0	
	(Female) Tutwiler Annex	128	250	120	130	93.8%	0	0	0	0	0	0	0	0	0	0	0	
	Ventress	650	1,323	1,016	307	156.3%	76	76	14	14	0	0	0	0	0	0	0	
	Med Subtotal	5,521	10,742	9,451	1,291	171.2%	683	683	78	78	9	9	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	35	56	40	16	114.3%	6	6	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	30	172	128	44	426.7%	0	0	0	0	0	0	0	0	0	0	0	
	Camden	15	56	41	15	273.3%	1	1	0	0	0	0	0	0	0	0	0	
	Childersburg	151	260	180	80	119.2%	30	30	1	1	0	0	0	0	0	0	0	
	Elba	15	88	60	28	400.0%	13	13	0	0	0	0	0	0	0	0	0	
	Frank Lee	109	150	115	35	105.5%	5	5	0	0	0	0	0	0	0	0	0	
	Hamilton	25	108	73	35	292.0%	8	8	0	0	0	0	0	0	0	0	0	
	Loxley	120	220	108	112	90.0%	7	7	1	1	0	0	0	0	0	0	0	
	Mobile	15	102	52	50	346.7%	13	13	0	0	0	0	0	0	0	0	0	
	North Alabama	37	417	229	188	618.9%	47	47	0	0	0	0	0	0	0	0	0	
	Red Eagle	104	312	229	83	220.2%	9	9	0	0	0	0	0	0	0	0	0	
	WC Subtotal	656	1,941	1,255	686	191.3%	139	139	2	2	0	0	0	0	0	0	0	
	MIN SECURITY-WORK RELEASE	Alex City	145	188	118	70	81.4%	23	23	0	0	0	0	0	0	0	0	0
		(Female) Birmingham	120	96	69	27	57.5%	0	0	0	0	0	0	0	0	0	0	0
Camden		40	18	7	11	17.5%	0	0	0	0	0	0	0	0	0	0		
Childersburg		176	150	101	49	57.4%	3	3	1	1	0	0	0	0	0	0	0	
Elba		40	166	121	45	302.5%	22	22	0	0	0	0	0	0	0	0	0	
Frank Lee		119	150	88	62	73.9%	4	4	0	0	0	0	0	0	0	0	0	
Hamilton		91	170	97	73	106.6%	3	3	1	1	0	0	0	0	0	0	0	
Loxley		175	166	131	35	74.9%	14	14	0	0	0	0	0	0	0	0	0	
Mobile		135	119	96	23	71.1%	10	10	0	0	0	0	0	0	0	0	0	
North Alabama		91	286	160	126	175.8%	7	7	0	0	0	0	0	0	0	0	0	
WR Subtotal		1,132	1,509	988	521	87.3%	86	86	2	2	0	0	0	0	0	0	0	
In-House Total	12,388	22,896	18,004	4,690	145.3%	1,444	1,444	128	128	21	21	0	0	0	0	0		

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate reflects actual population relative to number of inmates the facility infrastructure was originally designed to manage.

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-The Montgomery WF "Month End Population" has 25 Medium, 106 minimum and 14 Work Release inmates for the month of October.

7-Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

8-Close Subtotal values for Current Beds and Month End population have been increased by 199 and 1 respectively to reflect Draper Intake

9-Close Subtotal values for Current Beds and Month End population have been increased by 31 and 27 respectively to reflect Tutwiler Intake

Disciplines, Assaults, Fighting, Deaths, and Suicides

Facility	Disciplinaries				Inmate on Inmate								Inmate on Staff						Inmate Suicides		
	Major AR 403		Minor AR 403		Assaults		Victims		Fighting		Deaths ¹		Assaults		Victims		Deaths		Completed	Attempted	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
Close Security	Holman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Death row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Kilby	102	102	25	25	5	5	7	7	7	7	0	0	5	5	5	5	0	0	0	0
	St. Clair	85	85	5	5	4	4	7	7	3	3	0	0	4	4	4	4	0	0	0	1
	(Female) Tutwiler	17	17	4	4	2	2	3	3	6	6	0	0	0	0	0	0	0	0	0	0
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	103	103	47	47	9	9	9	9	6	6	0	0	5	5	5	5	0	0	0	0
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone	121	121	21	21	7	7	9	9	2	2	0	0	5	5	5	5	0	0	0	0
CloseSubtotal	428	428	102	102	27	27	35	35	24	24	0	0	19	19	19	19	0	0	0	1	
Medium Security	Bibb	102	102	20	20	10	10	12	12	13	13	0	0	6	6	6	6	0	0	0	1
	Bullock	49	49	19	19	13	13	15	15	6	6	0	0	1	1	1	1	0	0	0	1
	Easterling	59	59	16	16	3	3	7	7	8	8	1	1	2	2	2	2	0	0	0	1
	Elmore	77	77	34	34	5	5	10	10	31	31	0	0	0	0	0	0	0	0	0	0
	Fountain	108	108	16	16	7	7	9	9	6	6	0	0	1	1	1	1	0	0	0	0
	Hamilton A&I	10	10	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Montgomery	12	12	3	3	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0
	Staton	58	58	20	20	11	11	13	13	12	12	0	0	5	5	5	5	0	0	0	1
	(Female) Tutwiler Annex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ventress	54	54	22	22	7	7	8	8	2	2	0	0	7	7	7	7	0	0	0	1	
Medium Subtotal	529	529	154	154	56	56	74	74	79	79	1	1	22	22	22	22	0	0	0	5	
Min Security - Work Center	Alex City	2	2	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	29	29	1	1	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0
	Elba	7	7	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Hamilton	2	2	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	7	7	0	0	1	1	2	2	1	1	0	0	0	0	0	0	0	0	0	0
	Mobile	6	6	7	7	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0
North Alabama	46	46	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Red Eagle	7	7	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Work Center Subtotal	112	112	27	27	1	1	3	3	2	2	0	0	1	1	1	1	0	0	0	0	
Min Security - Work Release	Alex City	14	14	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	3	3	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	
	Elba	12	12	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	3	3	1	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	
	Hamilton	3	3	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	
	Loxley	10	10	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Mobile	7	7	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Alabama	6	6	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Work Release Subtotal	58	58	28	28	1	1	1	1	1	1	0	0	1	1	1	1	0	0	0	0	
In-House Total²	1,132	1,132	312	312	85	85	113	113	106	106	1	1	43	43	43	43	0	0	0	6	

¹ Year-to-Date inmate deaths do not include staff on inmate homicides or other inmate deaths pending investigation.

² All In-House Totals include statistics for Draper Intake and Tutwiler Intake.

Inmate Distributions

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	25,920	18,573	18,004	23,637	2,283
<i>Percentage of Total</i>	100%	72%	69.5%	91.2%	8.8%
ADOC Major Institution	15,761	15,761	15,761	15,000	761
ADOC Work Release	988	988	988	919	69
ADOC Community Work Center	1,255	1,255	1,255	1,127	128
Sub-Total	18,004	18,004	18,004	17,046	958
Supervised Re-entry Program	5	5		0	5
Medical Furlough Program	13	13		12	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Alabama Therapeutic Education Facility	258	258		176	82
Pre-Therapeutic Community Program--Contract	234	234		234	0
Citizen's Baptist Medical center	3	3		3	0
Russell County Jail	56	56		0	56
Sub-Total	569	569		425	144
Central Records Monitor	45			36	9
County Jail	3,797	14.65%		3,309	488
Community Corrections Program	3,179	12.26%		2,513	666
Other Locations ¹	1			1	0
Federal Prison	115			111	4
Other State Correctional Facility	210			196	14
Sub-Total	7,347	28.34%		6,166	1,181
<i>Total Leased or contract Beds</i>	551	2.1%			

In-House
 ADOC Custody--Contract Facilities
 Jurisdictional Only

Jurisdictional Population Detailed by County Jail Location

Autauga	29	Dallas	17	Marion	54
Baldwin	114	DeKalb	44	Marshall	71
Barbour	10	Elmore	38	Mobile	376
Bibb	8	Escambia	53	Monroe	8
Blount	25	Etowah	194	Montgomery	111
Bullock	1	Fayette	31	Morgan	167
Butler	21	Franklin	35	Perry	2
Calhoun	174	Geneva	25	Pickens	14
Chambers	26	Greene	2	Pike	14
Cherokee	28	Hale	3	Randolph	24
Chilton	43	Henry	5	Russell	56
Choctaw	2	Houston	138	Shelby	78
Clarke	13	Jackson	89	St. Clair	126
Clay	13	Jefferson ²	257	Sumter	1
Cleburne	8	Lamar	11	Talladega	88
Coffee	18	Lauderdale	57	Tallapoosa	30
Colbert	31	Lawrence	14	Tuscaloosa	169
Conecuh	4	Lee	123	Walker	68
Coosa	7	Limestone	29	Washington	5
Covington	114	Lowndes	8	Wilcox	3
Crenshaw	12	Macon	12	Winston	27
Cullman	84	Madison	311		
Dale	19	Marengo	5		

County Jail Distribution Total **3,797**

¹Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).
²Jefferson County includes Jefferson (257) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of October 31st, 2020. **1868**
 Over 30 day Count **1459**

Alabama Department of Corrections
October 2020 Monthly Statistical Report

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ^{1,2}	PROBATION REVOCATIONS ^{2,3}	RETURNED ESCAPEES	OTHER ²	TOTAL
	142	201	146	262	57	32	840
<i>Y-T-D</i>	142	201	146	262	57	32	840

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	317	317	15	0	0	Personal	133	133	Black	325	325
2 to 5 yrs	179	179	16	1	1	Property	265	265	White	510	510
5 years	73	73	17	1	1	Drugs	315	315	Unknown	5	5
5 to 10 yrs	80	80	18	6	6	Other	58	58	Total	840	840
10 years	38	38	19	11	11	Public	69	69			
10 to 15 yrs	11	11	20	18	18	Total	840	840			
15 years	38	38	21-25	126	126				Sex	Number	Y-T-D
15 to 20 yrs	9	9	26-30	156	156				Male	706	706
20 years	44	44	31-35	164	164				Female	134	134
20 to 25 yrs	3	3	36-40	144	144				Unknown	0	0
25 to 35 yrs	28	28	41-45	93	93				Total	840	840
Over 35 years	2	2	46-50	59	59						
Life	17	17	51-55	38	38						
Life without Parole	1	1	56-60	12	12						
Death	0	0	60+	11	11						
Unknown	0	0	Total	840	840						
Total	840	840									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	OTHER	TOTAL
	7	7	3	16	4	0	37
<i>Y-T-D</i>	7	7	3	16	4	0	37

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	7	7	Black	10	10	Male	8	8
Property	11	11	White	26	26	Female	29	29
Drugs	11	11	Unknown	1	1	Unknown	0	0
Other	1	1	Total	37	37	Total	37	37
Public	7	7						
Total	37	37						

69 Parole Re-Admissions were revocations.¹ (YTD = 69)

3 Parole Re-Admissions, Probation Revocations, and other admissions were dunks.² (YTD = 3)

115 of the 262 Probation Revocations were split sentence revocations.³ (YTD = 115)

9 of the 16 Probation Revocations were split sentence revocations.⁴ (YTD = 9)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3593	3155	6,748	26.0%	1,358	1,771
Jefferson ⁴	1748	1495	3,243	12.5%	712	886
Mobile	1368	1157	2,525	9.7%	230	663
Montgomery	889	701	1,590	6.1%	386	455
Madison	750	783	1,533	5.9%	354	449
Houston	649	521	1,170	4.5%	255	315
Tuscaloosa	575	565	1,140	4.4%	298	263
Etowah	553	574	1,127	4.3%	254	320
Calhoun	409	421	830	3.2%	194	264
Morgan	414	351	765	3.0%	220	196
Baldwin	400	283	683	2.6%	144	160
Lee	371	257	628	2.4%	66	156
Russell	367	183	550	2.1%	190	88
Talladega	271	255	526	2.0%	183	165
Lauderdale	204	263	467	1.8%	118	121
St. Clair	238	226	464	1.8%	95	131
Walker	224	187	411	1.6%	18	116
Cullman	179	217	396	1.5%	23	97
Covington	186	206	392	1.5%	90	94
Shelby	205	172	377	1.5%	131	85
Marshall	191	175	366	1.4%	54	100
Total	13,784	12,147	25,931	100.0%	5,373	6,895
	53.2%	46.8%			20.7%	26.6%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	239	28.5%
Jefferson ⁵	55	6.5%
Mobile	55	6.5%
Madison	53	6.3%
Houston	43	5.1%
Etowah	40	4.8%
Morgan	37	4.4%
Baldwin	34	4.0%
Covington	33	3.9%
Jackson	31	3.7%
St. Clair	31	3.7%
Lee	30	3.6%
Colbert	25	3.0%
Calhoun	24	2.9%
Lauderdale	19	2.3%
Cullman	17	2.0%
Montgomery	17	2.0%
Shelby	16	1.9%
Tuscaloosa	16	1.9%
Marshall	13	1.5%
Cherokee	12	1.4%
Total	840	100.0%

Note:
 1 - Includes all inmates with previous sentence to ADOC jurisdiction.
 2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
 3 - % of Jurisdictional Population that are recidivists(returned within 3 years of release).
 4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1748 (1,447/301), 1495 (1237/258), 712 (564/148), 886 (743/143)
 5 - Jefferson County includes Jefferson (40) and Bessemer (15) Circuit Court Districts.

Men's Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	0	0	0
8-Week SAP	186	25	25
8 Wk Mtrx	39	42	42
8 Week Co-Occurring	8	0	0
6-Month Crime Bill (RSAT)	81	21	21
Therapeutic Community	52	0	0
Total	366	88	88
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	80	14	--
Aftercare	1,217	0	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,297	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	3	3
Completed Limestone CF 6-month Re-entry Program	13	13
Total	16	16

Alabama Therapeutic Education Facility (ATEF)*

	Month	Year
Intakes/Transfer Information		
New Intakes	9	9
Transfers Out	23	23
Treatment Information		
Graduates	2	2
GED	0	0
Vocation Cert	0	0
Alabama Career Readiness Cert	0	0
Anger Mgmt	2	2
Domestic Violence	0	0
Meth Matrix	0	0
SAP	2	2
12 Step Cert	3	3
Relapse Prevent Cert	2	2
Thinking for a Change	2	2
Disciplinary Returns	7	7
Administrative Returns	16	16
Case Managers	25:1	25:1
Drug Screen Information		
Positive Drug Screens Upon Enrollment	2	2
Random Drug Screens	174	174
Positive Drug Screens	4	4
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	13	2	2

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

* ATEF program totals include data for both male and female inmates.

Women's Treatment & Education Programs

Treatment & Education Programs

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>	<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions							Offender Race			
Re-Entry: Getting Ahead While Getting Out	29	6	0	4	13	18	13	5	13	0	18
Moving On: Program for At Risk Women	22	6	0	0	10	18	10	10	8	0	18
Helping Women Recover - 8 Week SAP	30	1	0	1	17	13	17	5	8	0	13
Beyond Violence	23	5	0	1	10	17	10	8	9	0	17
Beyond Trauma: A Healing Journey for Women	33	0	0	0	17	16	17	0	16	0	16
Active Adult Relationships	27	0	0	1	12	14	12	4	10	0	14
Parenting Inside Out	20	6	0	0	10	16	10	7	9	0	16
RSAT - 6 Month Crime Bill	0	17	0	0	0	17	0	10	7	0	17
A Woman's Way	6	0	0	0	0	6	0	2	4	0	6

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

Alabama Department of Corrections
 October 2020 Monthly Statistical Report

Program Totals 10 Year Trend

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Supervised Re-Entry Program--Entered¹	1,089	1,117	960	747	527	361	18	15	12	20	--
Supervised Re-Entry Program--Released¹ <i>Successfully released through end of sentence or Parole</i>	937	846	862	572	412	420	56	12	11	15	--
Alabama Therapeutic Education Facility Graduates	708	631	634	617	609	543	610	527	565	566	2
Offenders Receiving GED¹	658	593	646	412	694	227	237	248	270	143	--
Offenders Receiving VocTech Certificate¹	599	816	1,377	1,161	1,185	551	716	1,193	1,268	902	--
Offenders Completing Drug Treatment	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	1,590	906	88
In-House Re-entry Graduates	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,769	2,071	1,028	3
Limestone Re-entry Graduates	441	396	355	770	660	557	509	452	114	41	13
Offenders Entering Medical Furlough	5	6	6	9	4	13	4	6	13	5	2

1-This data will be provided at the end of FY2021.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Habitual Offenders						
	Male	Female	Totals	Male	Female	Totals	Male	Female	Totals		
White	10,317	39.8%	1,704	6.6%	12,021	46.3%	2,155	40.1%	175	3.3%	2,330
Black	13,142	50.7%	572	2.2%	13,714	52.9%	2,968	55.2%	62	1.2%	3,030
Other	193	0.7%	8	0.0%	201	0.8%	16	0.3%	1	0.0%	17
Totals	23,652	91.2%	2,284	8.8%	25,936		5,139	95.6%	238	4.4%	5,377

Inmate Population by Age

	Jurisdictional	Habitual Offenders
Age 15	2 0.0%	0 0.0%
Age 16	0 0.0%	0 0.0%
Age 17	2 0.0%	0 0.0%
Age 18	8 0.0%	0 0.0%
Age 19	52 0.2%	0 0.0%
Age 20	104 0.4%	3 0.1%
Ages 21-25	1560 6.0%	71 1.3%
Ages 26-30	3182 12.3%	323 6.0%
Ages 31-35	3953 15.2%	608 11.3%
Ages 36-40	4203 16.2%	895 16.6%
Ages 41-45	3808 14.7%	964 17.9%
Ages 46-50	2896 11.2%	774 14.4%
Ages 51-60	4054 15.6%	1,165 21.7%
Ages 60+	2112 8.1%	574 10.7%
Totals	25,936 100.0%	5,377 100.0%

Inmate Population by Custody Level

Close	652	2.5%
Medium	10,326	39.8%
Minimum-Community	1,897	7.3%
Minimum-Out	3,552	13.7%
Minimum-In	2,165	8.3%
Escape	70	0.3%
Recaptured Escapee	383	1.5%
Recaptured Parolee	1,117	4.3%
Unclassified	5,774	22.3%
Total	25,936	100.0%

Violent Offenders by Race and Sex

White Male	6259	35.3%
Black Male	10393	58.5%
Other Male	145	0.8%
White Female	594	3.3%
Black Female	358	2.0%
Other Female	4	0.0%
Total	17,753	100.0%

*% of Jurisdictional Population 68.4%

Inmate Deaths

	Month	YTD [†]
Homicides	1	1
Suicides	0	0
Executions	0	0
Other*	20	20
Total	21	21

* Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

[†]Total number of YTD inmate deaths is updated on a monthly basis to reflect results of Law Enforcement Services Division investigations.

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	2,472	9.5%
Between 2 and 5 yrs	2,206	8.5%
5 yrs	1,342	5.2%
Between 5 & 10 yrs	1,525	5.9%
10 yrs	1,503	5.8%
Between 10 & 15 yrs	541	2.1%
15 yrs	1,847	7.1%
From 15 to 20 yrs	750	2.9%
20 yrs	4,211	16.2%
From 20 to 25 yrs	576	2.2%
25 yrs	1,350	5.2%
From 25 to 35 yrs	1,272	4.9%
Over 35 yrs	1,154	4.4%
Life	3,461	13.3%
Life/Barred Parole	15	0.1%
Life without Parole	1,513	5.8%
Death Row	170	0.7%
Unknown	28	0.1%
Total	25,936	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	116	2.2%
Between 2 and 5 yrs	197	3.7%
5 yrs	148	2.8%
Between 5 and 10 yrs	184	3.4%
10 yrs	208	3.9%
Between 10 & 15 yrs	84	1.6%
15 yrs	456	8.5%
From 15 to 20 yrs	208	3.9%
20 yrs	1137	21.1%
From 20 to 25 yrs	162	3.0%
25 yrs	320	6.0%
From 25 to 35 yrs	295	5.5%
Over 35 yrs	233	4.3%
Life	1115	20.7%
Life/Barred from Parole	3	0.1%
Life without Parole	508	9.4%
Death Row	3	0.1%
Total Hab Offenders	5,377	100.0%

% Habitual of Jurisdictional Population: 20.7%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	32	641	0	673
St. Clair	19	452	3	474
Holman	0	113	0	113
Tutwiler	0	56	0	56
Kilby	1	3	0	4
Other*	2	13	11	26
Hamilton A&I	0	3	1	4
Limestone	13	151	0	164
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Russell County	0	0	0	0
Total	67	1,432	15	1,514

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Alabama Department of Corrections
October 2020 Monthly Statistical Report

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	226	226	99	99	322	322	188	188	122	122	957	957
<i>% of total</i>		23.6%		10.3%		33.6%		19.6%		12.7%		100.0%
<i>Number of Releases--Female Inmates</i>	36	36	21	21	53	53	31	31	16	16	157	157
<i>Number of Releases--Male Inmates</i>	190	190	78	78	269	269	157	157	106	106	800	800

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	10	10	13	13	31	31	29	29	13	13	96	96
MEDIUM FACILITY	58	58	24	24	81	81	75	75	15	15	253	253
WORK CENTER	10	10	8	8	12	12	9	9	0	0	39	39
WORK RELEASE	11	11	20	20	21	21	16	16	0	0	68	68
LEASED FACILITIES	2	2	6	6	2	2	8	8	0	0	18	18
SRP	1	1	1	1	0	0	1	1	0	0	3	3
State Mental Health	0	0	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	92	92	72	72	147	147	138	138	28	28	477	477
COMMUNITY CORRECTIONS	83	83	0	0	98	98	0	0	47	47	228	228
COUNTY JAIL	51	51	26	26	77	77	50	50	46	46	250	250
FEDERAL PRISON	0	0	0	0	0	0	0	0	0	0	0	0
OTHER STATES	0	0	1	1	0	0	0	0	1	1	2	2
ALL OTHERS	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	134	134	27	27	175	175	50	50	94	94	480	480
JURISDICTIONAL TOTAL	226	226	99	99	322	322	188	188	122	122	957	957

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	4	4	0	0	18	18	6	6	4	4	32	32
Medium	67	67	18	18	109	109	58	58	38	38	290	290
Minimum	42	42	27	27	58	58	52	52	27	27	206	206
Community	34	34	44	44	50	50	39	39	22	22	189	189
Unclassified	79	79	10	10	87	87	33	33	31	31	240	240
JURISDICTIONAL TOTAL	226	226	99	99	322	322	188	188	122	122	957	957

* The "OTHER" category includes all dunk releases as well as any other releases not specified above

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned													
Federal Tax Withheld													
State Tax Withheld													
City Tax Withheld													
Social Security													
SUI													
Other Misc. Deds.													
Average Monthly Inmate Salary													
Total Deductions													
Net Salaries Earned													
Amount Paid to ADOC													
Amount Paid to ADOC--year-to-date													
ADOC Transportation Fees													
Dependent Disbursements													
Restitution & Civil Claims Paid													
Medical/Dental Payments to private providers													
Miscellaneous Bills Paid													
Amount Disbursed to Inmate													
Court Ordered Child Support through ADOC													
Medical Co-Pay Paid													
Positive Drug Test Fees Paid													
Replacement ID Fee Paid													
Amount Deposited to Inmate Accounts													
Inmates Owing Restitution													
Inmates Paid Restitution													
Average Restitution Paid per Payment													
Inmates Employed													
Percent Inmates Employed													
Average Monthly Salary													
Inmates Unemployed													
Inmates on Staff, in SAP, or Restricted													
Inmates eligible for employment													
INMATE TRANSACTIONS													
In W/R brought forward	125	72	7	114	126	95	100	138	105	15	175	1072	
New Admissions	1	1	0	1	3	0	1	4	0	0	4	15	20
Transferred In	1	0	0	1	0	0	0	0	0	0	0	2	3
Transferred Out	0	1	0	5	0	0	1	0	0	0	0	7	6
Terminated: Disciplinary	2	0	0	0	0	0	0	2	0	0	3	7	7
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0	0	0
Removed Medical	0	0	0	0	4	0	0	4	1	1	1	11	11
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	1	0	0	1	1	1	1	2	1	0	10	17	20
Released: Parole	5	3	0	3	4	7	1	4	8	3	6	44	44
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	119	69	7	107	120	88	98	130	95	11	159	1003	
Black Males	75	0	5	62	74	59	39	83	63	0	75	535	
White Males	43	0	2	45	45	28	59	47	31	0	84	384	
Black Females	0	29	0	0	0	0	0	0	0	3	0	32	
White Females	0	40	0	0	0	0	0	0	0	8	0	48	
Other Males	1	0	0	0	1	1	0	0	1	0	0	4	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	

Due to the COVID - 19 crisis, Work Release Inmates have been restricted to the Work Center Community-Based Facility. As a result of this restriction, inmates are not working in the community, and therefore, are not receiving wages. After the crisis has been mitigated and inmates have returned to working in the community, fiscal data will again be made available

1- Work Release Program for Women

Alabama Department of Corrections
October 2020 Monthly Statistical Report

Prison Reform/ Justice Reinvestment Initiative

	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	YTD
Probation Dunks Details														
Admissions	140	140	148	133	166	89	0	0	0	0	0	0	0	0
Releases	137	133	136	132	119	181	117	5	0	5	0	0	0	0
Month-End Population	148	155	167	168	215	123	6	1	1	1	1	1	1*	—
Parole Dunks Details														
Admissions	64	31	36	38	48	20	0	0	0	0	0	5	3	3
Releases	83	60	37	36	17	69	29	1	0	1	0	0	4	4
Month-End Population	77	48	47	49	80	31	2	1	1	1	1	5	4*	—
Class D Offenders Details														
Monthly Admissions	142	145	125	157	132	70	46	73	109	73	80	97	123	123
Month-End Population	1,720	1,751	1,792	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	—
Class D Offenders Population Demographics														
Details by Race														
Black	516	513	523	527	511	498	475	434	408	385	399	342	353	—
White	1,195	1,229	1,263	1,287	1,298	1,245	1,159	1,015	1,003	965	1,023	914	915	—
Unknown	9	9	6	7	7	7	8	7	5	5	5	5	6	—
Total	1,720	1,751	1,792	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	—
Details by Sex														
Male	1,316	1,347	1,376	1,389	1,392	1,343	1,262	1,116	1,091	1,032	1,090	953	969	—
Female	404	404	416	432	424	407	380	340	325	323	337	308	305	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	1,720	1,751	1,792	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	—
Details by Major Offense														
Poss/Control Substance	1,470	1,489	1,532	1,552	1,542	1,489	1,402	1,248	1,222	1,222	1,219	1,066	1,081	—
Other	250	262	260	269	274	261	240	208	194	194	208	195	193	—
Total	1,720	1,751	1,792	1,821	1,816	1,750	1,642	1,456	1,416	1,416	1,427	1,261	1,274	—
Institution Population Class D Offenders														
ADOC	544	543	568	552	531	468	458	359	321	259	258	211	185	—
Community Corrections	919	944	956	980	942	904	835	732	751	718	750	660	664	—
County Jail	222	242	222	240	304	321	296	268	292	325	369	364	393	—
Unassigned	35	22	46	49	39	57	53	97	52	53	50	26	32	—
Total	1,720	1,751	1,792	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	322	\$1,296,903.88	\$2,118,208.75	\$821,304.87

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	8	\$16,957.38	\$10,082.06	(\$6,875.32)
Chemical Plant	15	\$62,617.42	\$77,506.10	\$14,888.68
Tutwiler/Holman Clothing	85	\$144,650.64	\$235,723.91	\$91,073.27
Draper Furniture	39	\$81,465.56	\$31,609.68	(\$49,855.88)
Furniture Restoration	31	\$23,011.75	\$47,362.72	\$24,350.97
Mattress Plant	5	\$34,167.76	\$57,600.00	\$23,432.24
Modular Plant	14	\$76,144.38	\$64,461.90	(\$11,682.48)
Printing Plant	60	\$111,899.13	\$139,726.84	\$27,827.71
Vehicle Tag Plant	26	\$225,584.14	\$1,384,282.20	\$1,158,698.06
Sub-Total	283	776,498.16	2,048,355.41	1,271,857.25
Fleet Services	34	\$164,463.26	\$69,353.34	(\$95,109.92)
Sub-Total	34	\$164,463.26	\$69,353.34	(\$95,109.92)
Admin & Warehouse Services	5	\$355,942.46	\$500.00	(\$355,442.46)