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A background image showing a prison cell. In the foreground, a person is lying on a bed, covered with a white sheet. In the background, several prison officers in dark uniforms are standing and talking. The cell has wooden bunk beds and a table.

ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

May 2021

Fiscal Year 2021

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
<hr/>			
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	27,360	26,890	26,528	26,273	25,994	25,920	25,665	25,344	25,190	25,088	25,105	25,255	25,249	(2,111)
ADOC CUSTODY POPULATION ¹	20,841	20,261	19,804	19,328	19,028	18,573	18,285	18,095	17,761	17,553	17,379	17,328	17,320	(3,521)
ADOC IN-HOUSE POPULATION ¹	20,170	19,562	19,144	18,698	18,421	18,004	17,652	17,474	17,213	17,049	16,907	16,810	16,792	(3,378)
ADOC In-House Designed capacity ³	12,412	12,412	12,412	12,412	12,412	12,388	12,388	12,388	12,388	12,388	12,388	12,388	12,388	(24)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,022	6,928	6,910	6,702	6,579	6,310	6,322	6,233	6,036	6,073	5,998	5,921	5,957	(1,065)
Medium Security Facilities	10,145	9,865	9,650	9,540	9,493	9,451	9,199	9,186	9,188	8,890	8,791	8,846	8,857	(1,288)
Minimum Security - Work Centers	1,640	1,519	1,421	1,369	1,289	1,255	1,190	1,177	1,153	1,193	1,157	1,119	1,096	(544)
Minimum Security - Work Release Facilities	1,363	1,250	1,163	1,087	1,060	988	941	878	836	893	961	924	882	(481)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	16	14	9	7	9	5	5	4	4	3	2	2	1	(15)
THERAPEUTIC EDUCATION FACILITY	139	190	198	203	272	258	262	251	241	259	227	241	265	126
COMMUNITY CORRECTIONS	3,414	3,372	3,315	3,271	3,209	3,179	3,114	3,054	3,007	2,982	3,088	3,116	3,198	(216)
COUNTY JAIL: Total Population	2,725	2,888	3,032	3,306	3,395	3,797	3,903	3,844	4,077	4,214	4,293	4,456	4,385	1,660
County JAIL: On-The-Way ² Population	1,041	1,162	1,185	1,406	1,585	1,868	1,939	2,041	2,148	2,180	2,197	2,303	2,254	
LEASED/CONTRACT BEDS	641	674	640	610	585	551	615	603	532	491	458	504	516	(125)
ADMISSIONS / RELEASES TREND SUMMARY														
	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	12-Month ▲
ADMISSIONS														
New Commitment	96	124	99	120	125	142	112	99	104	120	158	196	184	
Split Sentence	90	165	110	174	166	201	179	131	138	189	235	248	189	
Parole Re-admissions ⁵	115	110	128	121	128	146	103	101	105	121	147	118	151	
Probation Revocation ⁵	153	265	165	225	244	262	183	221	218	168	283	253	218	
Returned Escapees	51	55	46	47	53	57	47	39	54	52	43	51	38	
Others ⁵	19	26	19	30	27	32	25	11	25	24	40	29	41	
Total Monthly Jurisdictional Admissions	524	745	567	717	743	840	649	602	644	674	906	895	821	
Jurisdictional Admissions Y-T-D	7,175	7,952	8,564	9,304	10,080	840	1,522	2,169	2,844	3,586	4,559	5,501	6,389	(786)
Admissions to ADOC Custody	121	222	127	35	201	37	123	215	2	137	228	233	339	
Admissions to ADOC Custody Y-T-D	4,283	4,503	4,629	4,663	4,861	37	161	377	379	516	744	977	1,316	(2,967)
RELEASES														
End of Sentence	310	336	240	222	228	226	236	246	239	197	202	215	210	
Paroles Granted ⁴	15	88	64	117	133	97	45	69	108	57	52	50	50	35
Parole Releases	43	33	63	104	117	99	128	65	57	88	107	56	55	
Parole Releases Y-T-D	815	840	883	971	1,053	99	229	295	352	433	540	597	650	(165)
Split Sentence	363	283	286	276	303	322	285	269	274	248	261	261	265	
Mandatory Release	35	83	292	207	164	188	122	160	133	138	225	108	204	
Other	106	553	375	340	308	122	119	171	108	96	110	128	115	
Total Monthly Jurisdictional Releases	822	1,205	964	942	956	957	890	911	811	767	905	768	849	
Jurisdictional Releases Y-T-D	7,820	9,046	10,053	11,057	12,078	957	1,880	2,814	3,647	4,484	5,415	6,215	7,137	(683)
Total Monthly Custody Releases	445	788	562	503	461	477	412	382	328	330	394	261	317	
Custody Releases Y-T-D	4,925	5,704	6,223	6,672	7,310	477	898	1,272	1,599	1,912	2,292	2,541	2,859	(2,066)

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
May 2021 Monthly Statistical Report

Facility Operations

	FACILITY	Designed Capacity ¹	Current Beds	Month End Population	Difference ^{2,7}	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵	
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE SECURITY	Holman	581	840	143	697	24.6%	14	34	0	0	0	2	0	0	0	0	0	0
	Death Row	56	190	164	26	292.9%	4	25	0	2	0	5	0	0	0	0	0	0
	Kilby	440	1,447	784	663	178.2%	31	714	7	48	3	25	0	0	0	0	0	0
	St. Clair	984	1,075	1,023	52	104.0%	93	622	14	77	3	15	0	0	0	0	0	0
	(Female) Tutwiler	417	754	405	349	97.1%	30	260	5	38	0	1	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,438	1,432	6	147.9%	134	1,015	17	135	2	14	0	0	0	0	0	0
	Limestone	1628	2,456	1,809	647	111.1%	128	854	5	107	1	12	0	0	0	0	0	0
	Close Subtotal^{8,9}	5,079	8,660	5,957	2,440	117.3%	440	3,566	48	407	9	74	0	0	0	0	0	0
MEDIUM SECURITY	Bibb	918	1,823	1,671	152	182.0%	40	716	14	107	0	8	0	0	0	0	0	0
	Bullock	919	1,573	1,448	125	157.6%	42	555	23	137	1	12	0	0	0	0	0	0
	Easterling	652	1,110	970	140	148.8%	103	646	12	41	0	3	0	0	0	0	0	0
	Elmore	600	1,180	992	188	165.3%	84	676	3	41	0	1	0	0	0	0	0	0
	Fountain	831	1,268	1,057	211	127.2%	84	804	12	94	3	10	0	0	0	0	0	0
	Hamilton A/I	123	298	186	112	151.2%	7	66	0	2	0	12	0	0	0	0	0	0
	(Female) Montgomery ⁶	192	300	140	160	72.9%	7	67	0	2	0	0	0	0	0	0	0	0
	Staton	508	1,399	1,320	79	259.8%	56	543	7	119	1	4	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	266	106	160	82.8%	5	10	0	1	0	1	0	0	0	0	0	0
	Ventress	650	1,334	967	367	148.8%	74	560	12	71	0	3	0	0	0	0	0	0
Med Subtotal	5,521	10,551	8,857	1,694	160.4%	502	4,643	83	615	5	54	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	35	56	32	24	91.4%	1	20	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	172	132	40	440.0%	4	16	0	1	0	0	0	0	0	0	0	0
	Camden	15	64	37	27	246.7%	0	8	0	0	0	0	0	0	0	0	0	0
	Childersburg	151	260	160	100	106.0%	39	193	0	1	0	0	0	0	0	0	0	0
	Elba	15	88	49	39	326.7%	3	56	0	0	0	0	0	0	0	0	0	0
	Frank Lee	109	150	121	29	111.0%	4	56	0	2	0	1	0	0	0	0	0	0
	Hamilton	25	108	62	46	248.0%	6	18	0	0	0	1	0	0	0	0	0	0
	Loxley	120	220	86	134	71.7%	7	66	0	1	0	0	0	0	0	0	0	0
	Mobile	15	102	51	51	340.0%	1	50	0	0	0	3	0	0	0	0	0	0
	North Alabama	37	352	161	191	435.1%	11	191	0	2	0	0	0	0	0	0	0	0
	Red Eagle	104	312	205	107	197.1%	13	43	0	1	0	0	0	0	0	0	0	0
	WC Subtotal	656	1,884	1,096	788	167.1%	89	717	0	8	0	5	0	0	0	0	0	0
	MIN SECURITY-WORK RELEASE	Alex City	145	188	86	102	59.3%	12	80	0	2	0	0	0	0	0	0	0
(Female) Birmingham		120	96	67	29	55.8%	5	10	0	0	0	0	0	0	0	0	0	0
Camden		40	14	1	13	2.5%	0	0	0	0	0	0	0	0	0	0	0	0
Childersburg		176	150	106	44	60.2%	15	59	0	1	0	0	0	0	0	0	0	0
Elba		40	166	101	65	252.5%	2	127	0	0	0	0	0	0	0	0	0	0
Frank Lee		119	150	90	60	75.6%	2	60	0	1	0	0	0	0	0	0	0	0
Hamilton		91	170	97	73	106.6%	6	20	0	1	0	0	0	0	0	0	0	0
Loxley		175	166	98	68	56.0%	14	91	0	0	0	0	0	0	0	0	0	0
Mobile		135	160	72	88	53.3%	9	99	0	2	0	0	0	0	0	0	0	0
North Alabama		91	363	164	199	180.2%	3	33	0	1	0	0	0	0	0	0	0	0
WR Subtotal		1,132	1,623	882	741	77.9%	68	579	0	8	0	0	0	0	0	0	0	0
In-House Total		12,388	22,718	16,792	5,663	135.6%	1,099	9,505	132	1,041	14	133	0	0	0	0	0	0

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate reflects actual population relative to number of inmates the facility infrastructure was originally designed to manage.

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-The Montgomery WF "Month End Population" has 15 Medium, 105 minimum and 20 Work Release inmates for the month of May.

7-Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

8-Close Subtotal values for Current Beds and Month End population have been increased by 399 and 169 respectively to reflect Draper Intake

9-Close Subtotal values for Current Beds and Month End population have been increased by 56 and 23 respectively to reflect Tutwiler Intake

Disciplines, Assaults, Fighting, Deaths, and Suicides

Facility	Disciplinaries				Inmate on Inmate								Inmate on Staff						Inmate Suicides			
	Major AR 403		Minor AR 403		Assaults		Victims		Fighting		Deaths ¹		Assaults		Victims		Deaths		Completed	Attempted		
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D		
Close Security	Holman	11	23	3	11	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	
	Death row	4	24	0	1	0	1	0	2	0	1	0	0	0	1	0	1	0	0	0	0	
	Kilby	22	526	9	188	5	31	6	45	1	33	0	0	2	17	2	17	0	0	0	2	
	St. Clair	77	504	16	118	7	41	10	55	5	25	0	0	7	36	7	36	0	0	0	4	
	(Female) Tutwiler	26	225	4	35	2	22	3	29	5	39	0	0	3	16	3	16	0	0	0	2	
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Donaldson	122	904	12	111	13	84	17	102	12	78	0	0	4	51	4	51	0	0	0	6	
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Limestone	115	770	13	84	4	48	6	61	2	28	0	0	1	59	1	59	0	0	0	2	
CloseSubtotal	377	2,976	57	548	31	227	42	294	25	205	0	0	17	180	17	180	0	0	0	1	2	17
Medium Security	Bibb	34	571	6	145	9	71	10	84	10	104	0	0	5	36	5	36	0	0	0	6	
	Bullock	36	409	6	146	15	97	18	116	5	51	0	0	8	40	8	40	0	0	0	7	
	Easterling	83	500	20	146	6	20	7	36	5	35	0	1	6	21	6	21	0	0	0	6	
	Elmore	61	477	23	199	1	23	5	63	24	206	0	0	2	18	2	18	0	0	0	1	
	Fountain	79	700	5	104	5	65	8	83	6	49	0	0	7	29	7	29	0	0	0	3	
	Hamilton A&I	3	38	4	28	0	1	0	3	0	2	0	0	0	1	0	0	0	0	0	0	
	(Female) Montgomery	4	49	3	18	0	0	0	1	0	3	0	0	0	2	0	2	0	0	0	0	
	Staton	43	434	13	109	6	85	9	96	8	53	0	0	1	34	1	34	0	0	0	1	
	(Female) Tutwiler Annex	3	8	2	2	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
Ventress	58	429	16	131	9	44	9	56	2	26	0	0	3	27	3	27	0	0	0	1		
Medium Subtotal	404	3,615	98	1,028	51	407	66	539	60	529	0	1	32	208	32	207	0	0	0	3	25	
Min Security - Work Center	Alex City	1	13	0	7	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	2	9	2	7	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	0	4	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	28	165	11	28	0	0	0	1	1	3	0	0	0	1	0	1	0	0	0	0	
	Elba	3	34	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	3	38	1	18	0	1	0	2	0	1	0	0	0	1	0	1	0	0	0	0	
	Hamilton	6	11	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	7	58	0	8	0	1	0	2	0	2	0	0	0	0	0	0	0	0	0	0	
	Mobile	0	28	1	22	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	
	North Alabama	10	165	1	26	0	1	0	1	0	1	0	0	0	1	0	1	0	0	0	0	
Red Eagle	10	35	3	8	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0		
Work Center Subtotal	70	560	19	157	0	5	0	10	1	10	0	0	0	3	0	3	0	0	0	0	0	
Min Security - Work Release	Alex City	11	65	1	15	0	1	0	3	0	2	0	0	0	1	0	1	0	0	0	0	
	(Female) Birmingham	2	4	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	12	50	3	9	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0	
	Elba	0	74	2	53	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	1	48	1	12	0	0	0	1	0	3	0	0	0	1	0	1	0	0	0	0	
	Hamilton	3	13	3	7	0	0	0	0	0	1	0	0	0	1	0	1	0	0	0	0	
	Loxley	9	75	5	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Mobile	4	48	5	51	0	1	0	1	0	0	0	0	0	1	0	1	0	0	0	1	
	North Alabama	2	24	1	9	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
Work Release Subtotal	44	401	24	178	0	4	0	9	0	8	0	0	0	4	0	4	0	0	0	0	1	
In-House Total²	899	7,580	200	1,925	83	644	110	855	87	755	0	1	49	397	49	396	0	0	0	1	5	43

¹ Year-to-Date inmate deaths do not include staff on inmate homicides or other inmate deaths pending investigation.

² All In-House Totals include statistics for Draper Intake and Tutwiler Intake.

Inmate Distributions

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	25,249	17,320	16,792	23,101	2,148
<i>Percentage of Total</i>	100%	69%	66.5%	91.5%	8.5%
ADOC Major Institution	14,814	14,814	14,814	14,135	679
ADOC Work Release	882	882	882	815	67
ADOC Community Work Center	1,096	1,096	1,096	964	132
Sub-Total	16,792	16,792	16,792	15,914	878
Supervised Re-entry Program	1	1		0	1
Medical Furlough Program	11	11		10	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Alabama Therapeutic Education Facility	265	265		179	86
Pre-Therapeutic Community Program--Contract	251	251		251	0
Citizen's Baptist Medical center	0	0		0	0
Russell County Jail	0	0		0	0
Sub-Total	528	528		440	88
Central Records Monitor	35			31	4
County Jail	4,385	17.37%		3,877	508
Community Corrections Program	3,198	12.67%		2,543	655
Other Locations ¹	0			0	0
Federal Prison	104			100	4
Other State Correctional Facility	207			196	11
Sub-Total	7,929	31.40%		6,747	1,182
<i>Total Leased or contract Beds</i>	<i>516</i>	<i>2.0%</i>			

Jurisdictional Population Detailed by County Jail Location			
Autauga	25	Dallas	13
Baldwin	187	DeKalb	40
Barbour	9	Elmore	57
Bibb	12	Escambia	48
Blount	14	Etowah	246
Bullock	0	Fayette	36
Butler	35	Franklin	31
Calhoun	198	Geneva	22
Chambers	29	Greene	3
Cherokee	19	Hale	2
Chilton	39	Henry	10
Choctaw	1	Houston	153
Clarke	15	Jackson	89
Clay	12	Jefferson ²	344
Cleburne	4	Lamar	24
Coffee	35	Lauderdale	70
Colbert	31	Lawrence	21
Conecuh	1	Lee	152
Coosa	3	Limestone	31
Covington	101	Lowndes	8
Crenshaw	7	Macon	4
Cullman	94	Madison	372
Dale	25	Marengo	8
Marion	53		
Marshall	88		
Mobile	419		
Monroe	10		
Montgomery	139		
Morgan	187		
Perry	0		
Pickens	15		
Pike	20		
Randolph	19		
Russell	82		
Shelby	94		
St. Clair	101		
Sumter	2		
Talladega	110		
Tallapoosa	29		
Tuscaloosa	242		
Walker	59		
Washington	9		
Wilcox	1		
Winston	26		
County Jail Distribution Total	4,385		

¹Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).
²Jefferson County includes Jefferson (344) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of May 31st, 2021. **2,254**
Over 30 day Count **1,857**

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Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ^{1,2}	PROBATION REVOCATIONS ^{2,3}	RETURNED ESCAPEES	OTHER ²	TOTAL
	184	189	151	218	38	41	821
<i>Y-T-D</i>	1,217	1,610	1,046	1,869	426	221	6,389

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	287	2,350	15	0	1	Personal	144	1,051	Black	317	2,450
2 to 5 yrs	157	1,339	16	0	1	Property	257	2,004	White	498	3,887
5 years	59	539	17	1	14	Drugs	288	2,366	Unknown	6	52
5 to 10 yrs	82	660	18	3	36	Other	68	444	Total	821	6,389
10 years	51	307	19	6	67	Public	64	524			
10 to 15 yrs	16	96	20	16	128	Total	821	6,389			
15 years	47	299	21-25	100	869				Sex	Number	Y-T-D
15 to 20 yrs	10	72	26-30	164	1,230				Male	686	5,344
20 years	50	345	31-35	155	1,243				Female	135	1,045
20 to 25 yrs	9	40	36-40	134	1,035				Unknown	0	0
25 to 35 yrs	24	141	41-45	84	701				Total	821	6,389
Over 35 years	7	46	46-50	64	505						
Life	20	144	51-55	58	302						
Life without Parole	1	9	56-60	22	157						
Death	1	1	60+	14	100						
Unknown	0	1	Total	821	6,389						
Total	821	6,389									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	OTHER	TOTAL
	86	77	28	126	21	1	339
<i>Y-T-D</i>	376	263	111	476	74	16	1,316

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	107	375	Black	157	563	Male	288	1,129
Property	103	378	White	180	740	Female	51	187
Drugs	95	372	Unknown	2	13	Unknown	0	0
Other	10	43	Total	339	1,316	Total	339	1,316
Public	24	148						
Total	339	1,316						

96 Parole Re-Admissions were revocations.¹ (YTD = 682)

1 Parole Re-Admissions, Probation Revocations, and other admissions were dunks.² (YTD = 15)

78 of the 218 Probation Revocations were split sentence revocations.³ (YTD = 857)

53 of the 126 Probation Revocations were split sentence revocations.⁴ (YTD = 174)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3511	3059	6,570	26.0%	1,265	1,636
Jefferson ⁴	1685	1443	3,128	12.4%	679	869
Mobile	1347	1107	2,454	9.7%	218	614
Montgomery	871	665	1,536	6.1%	378	429
Madison	706	738	1,444	5.7%	301	424
Tuscaloosa	604	601	1,205	4.8%	285	280
Houston	633	517	1,150	4.6%	247	310
Etowah	524	536	1,060	4.2%	238	293
Calhoun	367	421	788	3.1%	181	240
Morgan	406	373	779	3.1%	200	207
Baldwin	409	278	687	2.7%	125	149
Lee	362	251	613	2.4%	63	154
Russell	360	187	547	2.2%	173	87
Talladega	274	233	507	2.0%	164	140
St. Clair	230	244	474	1.9%	89	148
Lauderdale	196	229	425	1.7%	105	113
Cullman	174	217	391	1.5%	23	101
Shelby	210	174	384	1.5%	99	70
Covington	167	208	375	1.5%	92	133
Walker	198	176	374	1.5%	16	103
Marshall	182	186	368	1.5%	52	100
Total	13,416	11,843	25,259	100.0%	4,993	6,600
	53.1%	46.9%			19.8%	26.1%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	233	28.4%
Jefferson ⁵	53	6.5%
Mobile	49	6.0%
Etowah	47	5.7%
Tuscaloosa	47	5.7%
Madison	41	5.0%
Baldwin	31	3.8%
Cullman	31	3.8%
Houston	30	3.7%
Calhoun	29	3.5%
Morgan	27	3.3%
Fayette	24	2.9%
Lee	22	2.7%
Russell	22	2.7%
St. Clair	22	2.7%
Talladega	22	2.7%
Jackson	20	2.4%
Limestone	20	2.4%
Marshall	18	2.2%
Covington	17	2.1%
Autauga	16	1.9%
Total	821	100.0%

Note:
 1 - Includes all inmates with previous sentence to ADOC jurisdiction.
 2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
 3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).
 4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1685 (1,394/291), 1443 (1176/267), 679 (543/136), 869 (715/154)
 5 - Jefferson County includes Jefferson (44) and Bessemer (9) Circuit Court Districts.

Men's Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	3	3	10
8-Week SAP	112	123	414
8 Wk Mtrx	21	6	62
8 Week Co-Occurring	0	12	19
6-Month Crime Bill (RSAT)	57	17	94
Therapeutic Community	48	0	0
Total	241	161	599
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	32	1	--
Aftercare	1,134	12	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,166	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	41	226
Completed Limestone CF 6-month Re-entry Program	1	71
Total	42	297

Alabama Therapeutic Education Facility (ATEF)*

	Month	Year
Intakes/Transfer Information		
New Intakes	25	135
Transfers Out	11	240
Treatment Information		
Graduates	4	124
GED	0	0
Vocation Cert	0	0
Alabama Career Readiness Cert	0	0
Anger Mgmt	5	62
Domestic Violence	0	0
Meth Matrix	0	10
SAP	5	58
12 Step Cert	12	79
Relapse Prevent Cert	5	77
Thinking for a Change	5	77
Disciplinary Returns	6	42
Administrative Returns	5	197
Case Managers	13:1	19:1
Drug Screen Information		
Positive Drug Screens Upon Enrollment	8	22
Random Drug Screens	75	1,141
Positive Drug Screens	6	31
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	11	0	3

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

* ATEF program totals include data for both male and female inmates.

Women's Treatment & Education Programs

Treatment & Education Programs*

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>	<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions							Offender Race			
Re-Entry: Getting Ahead While Getting Out	16	0	0	0	0	16	53	2	14	0	16
Moving On: Program for At Risk Women	15	0	0	0	0	15	36	5	10	0	15
Helping Women Recover - 8 Week SAP	10	22	0	1	9	22	91	3	19	0	22
Beyond Violence	19	20	0	2	17	20	62	4	16	0	20
Beyond Trauma: A Healing Journey for Women	27	28	0	3	25	27	107	7	20	0	27
Active Adult Relationships	28	35	0	11	28	24	103	7	17	0	24
Parenting Inside Out	16	0	0	3	0	13	38	5	8	0	13
RSAT - 6 Month Crime Bill	0	15	0	1	14	0	30	0	0	0	0
A Woman's Way	0	7	0	0	0	7	0	2	5	0	7

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

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Program Totals 10 Year Trend

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Supervised Re-Entry Program--Entered¹	1,089	1,117	960	747	527	361	18	15	12	20	--
Supervised Re-Entry Program--Released¹ <i>Successfully released through end of sentence or Parole</i>	937	846	862	572	412	420	56	12	11	15	--
Alabama Therapeutic Education Facility Graduates	708	631	634	617	609	543	610	527	565	566	124
Offenders Receiving GED¹	658	593	646	412	694	227	237	248	270	143	--
Offenders Receiving VocTech Certificate¹	599	816	1,377	1,161	1,185	551	716	1,193	1,268	902	--
Offenders Completing Drug Treatment	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	1,590	906	599
In-House Re-entry Graduates	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,769	2,071	1,028	226
Limestone Re-entry Graduates	441	396	355	770	660	557	509	452	114	41	71
Offenders Entering Medical Furlough	5	6	6	9	4	13	4	6	13	5	3

1-This data will be provided at the end of FY2021.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Habitual Offenders						
	Male	Female	Totals		Male	Female	Totals				
White	10,045	39.8%	1,580	6.3%	11,625	46.0%	1,963	39.3%	142	2.8%	2,105
Black	12,868	50.9%	562	2.2%	13,430	53.2%	2,813	56.3%	63	1.3%	2,876
Other	198	0.8%	8	0.0%	206	0.8%	12	0.2%	0	0.0%	12
Totals	23,111	91.5%	2,150	8.5%	25,261		4,788	95.9%	205	4.1%	4,993

Inmate Population by Age

	Jurisdictional	Habitual Offenders
Age 15	0	0.0%
Age 16	0	0.0%
Age 17	2	0.0%
Age 18	8	0.0%
Age 19	32	0.1%
Age 20	81	0.3%
Ages 21-25	1401	5.5%
Ages 26-30	2982	11.8%
Ages 31-35	3871	15.3%
Ages 36-40	4057	16.1%
Ages 41-45	3634	14.4%
Ages 46-50	2879	11.4%
Ages 51-60	4130	16.3%
Ages 60+	2184	8.6%
Totals	25,261	100.0%

Inmate Population by Custody Level

Close	625	2.5%
Medium	10,038	39.7%
Minimum-Community	1,659	6.6%
Minimum-Out	3,545	14.0%
Minimum-In	1,940	7.7%
Escape	83	0.3%
Recaptured Escapee	334	1.3%
Recaptured Parolee	1,191	4.7%
Unclassified	5,846	23.1%
Total	25,261	100.0%

Violent Offenders by Race and Sex

White Male	6163	35.1%
Black Male	10309	58.6%
Other Male	154	0.9%
White Female	590	3.4%
Black Female	358	2.0%
Other Female	4	0.0%
Total	17,578	100.0%

*% of Jurisdictional Population 69.6%

Inmate Deaths

	Month	YTD*
Homicides	0	1
Suicides	0	1
Executions	0	0
Other*	14	131
Total	14	133

* Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

†Total number of YTD inmate deaths is updated on a monthly basis to reflect results of Law Enforcement Services Division investigations.

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	2,346	9.3%
Between 2 and 5 yrs	1,995	7.9%
5 yrs	1,210	4.8%
Between 5 & 10 yrs	1,391	5.5%
10 yrs	1,343	5.3%
Between 10 & 15 yrs	515	2.0%
15 yrs	1,781	7.1%
From 15 to 20 yrs	769	3.0%
20 yrs	4,273	16.9%
From 20 to 25 yrs	594	2.4%
25 yrs	1,357	5.4%
From 25 to 35 yrs	1,283	5.1%
Over 35 yrs	1,176	4.7%
Life	3,520	13.9%
Life/Barred Parole	15	0.1%
Life without Parole	1,496	5.9%
Death Row	169	0.7%
Unknown	28	0.1%
Total	25,261	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	61	1.2%
Between 2 and 5 yrs	141	2.8%
5 yrs	115	2.3%
Between 5 and 10 yrs	127	2.5%
10 yrs	170	3.4%
Between 10 & 15 yrs	72	1.4%
15 yrs	392	7.9%
From 15 to 20 yrs	198	4.0%
20 yrs	1103	22.1%
From 20 to 25 yrs	155	3.1%
25 yrs	320	6.4%
From 25 to 35 yrs	287	5.7%
Over 35 yrs	229	4.6%
Life	1116	22.4%
Life/Barred from Parole	3	0.1%
Life without Parole	501	10.0%
Death Row	3	0.1%
Total Hab Offenders	4,993	100.0%

% Habitual of Jurisdictional Population: 19.8%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	37	594	2	633
St. Clair	19	445	0	464
Holman	0	111	0	111
Tutwiler	0	56	0	56
Kilby	0	3	0	3
Other*	0	4	13	17
Hamilton A&I	0	2	0	2
Limestone	11	162	1	174
Fountain	2	29	0	31
Easterling	0	0	0	0
ADOC Russell County	0	0	0	0
Total	69	1,406	16	1,491

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

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Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	210	1,867	55	650	265	2,201	204	1,214	115	1,205	849	7,137
<i>% of total</i>		26.2%		9.1%		30.8%		17.0%		16.9%		100.0%
<i>Number of Releases--Female Inmates</i>	45	322	12	125	37	311	25	209	20	223	139	1,190
<i>Number of Releases--Male Inmates</i>	165	1545	43	525	228	1890	179	1005	95	982	710	5,947

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	8	98	8	75	6	129	14	124	9	84	45	510
MEDIUM FACILITY	41	452	17	186	50	541	79	400	6	77	193	1,656
WORK CENTER	7	53	3	35	13	78	10	60	0	4	33	230
WORK RELEASE	5	73	10	91	12	99	8	71	0	3	35	337
LEASED FACILITIES	2	13	0	41	4	28	4	36	0	2	10	120
SRP	1	4	0	1	0	0	0	1	0	0	1	6
State Mental Health	0	0	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	64	693	38	429	85	875	115	692	15	170	317	2,859
COMMUNITY CORRECTIONS	68	596	0	0	97	679	0	0	37	444	202	1,719
COUNTY JAIL	75	553	17	213	82	641	89	522	63	585	326	2,514
FEDERAL PRISON	1	10	0	1	0	5	0	0	0	0	1	16
OTHER STATES	2	15	0	7	0	0	0	0	0	1	2	23
ALL OTHERS	0	0	0	0	1	1	0	0	0	5	1	6
SUB-TOTAL	146	1174	17	221	180	1326	89	522	100	1035	532	4,278
JURISDICTIONAL TOTAL	210	1,867	55	650	265	2,201	204	1,214	115	1,205	849	7,137

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	3	62	1	8	4	65	6	30	4	50	18	215
Medium	65	565	18	173	73	703	61	335	38	343	255	2,119
Minimum	32	318	15	183	48	408	43	272	18	164	156	1,345
Community	27	259	15	210	43	354	27	190	15	164	127	1,177
Unclassified	83	663	6	76	97	671	67	387	40	484	293	2,281
JURISDICTIONAL TOTAL	210	1,867	55	650	265	2,201	204	1,214	115	1,205	849	7,137

* The "OTHER" category includes all dunk releases as well as any other releases not specified above

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned													
Federal Tax Withheld													
State Tax Withheld													
City Tax Withheld													
Social Security													
SUI													
Other Misc. Deds.													
Average Monthly Inmate Salary													
Total Deductions													
Net Salaries Earned													
Amount Paid to ADOC													
Amount Paid to ADOC--year-to-date													
ADOC Transportation Fees													
Dependent Disbursements													
Restitution & Civil Claims Paid													
Medical/Dental Payments to private providers													
Miscellaneous Bills Paid													
Amount Disbursed to Inmate													
Court Ordered Child Support through ADOC													
Medical Co-Pay Paid													
Positive Drug Test Fees Paid													
Replacement ID Fee Paid													
Amount Deposited to Inmate Accounts													
Inmates Owing Restitution													
Inmates Paid Restitution													
Average Restitution Paid per Payment													
Inmates Employed													
Percent Inmates Employed													
Average Monthly Salary													
Inmates Unemployed													
Inmates on Staff, in SAP, or Restricted													
Inmates eligible for employment													
INMATE TRANSACTIONS													
In W/R brought forward	91	67	0	114	106	89	103	106	72	19	171	938	
New Admissions	0	4	0	2	2	2	1	2	2	1	4	20	311
Transferred In	3	2	0	8	0	0	3	4	0	1	0	21	151
Transferred Out	4	0	0	14	0	0	1	3	0	0	1	23	111
Terminated: Disciplinary	1	0	0	0	0	0	0	4	0	0	3	8	73
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	2	2	5
Removed Medical	0	0	0	0	2	0	4	2	0	0	0	8	110
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	1
Released: EOS	0	2	0	2	1	0	4	0	1	0	5	15	115
Released: Parole	3	3	0	1	4	1	0	5	3	1	0	21	203
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	2
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	0	0	0	3
Total End-of-Month	86	68	0	107	101	90	98	98	70	20	164	902	7,459
Black Males	63	0	0	64	59	58	48	64	45	0	78	479	
White Males	22	0	0	43	41	32	50	34	25	0	86	333	
Black Females	0	26	0	0	0	0	0	0	0	4	0	30	
White Females	0	42	0	0	0	0	0	0	0	16	0	58	
Other Males	1	0	0	0	1	0	0	0	0	0	0	2	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Total End-of-Month	86	68	0	107	101	90	98	98	70	20	164	902	

Due to the COVID - 19 crisis, Work Release Inmates have been restricted to the Work Center Community-Based Facility. As a result of this restriction, inmates are not working in the community, and therefore, are not receiving wages. After the crisis has been mitigated and inmates have returned to working in the community, fiscal data will again be made available

1- Work Release Program for Women

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Prison Reform/ Justice Reinvestment Initiative

	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	YTD
Probation Dunks Details														
Admissions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Releases	5	0	5	0	0	0	0	0	0	0	0	1	0	1
Month-End Population	1	1	1	1	1	1	1	1	1	1	1	0	0*	—
Parole Dunks Details														
Admissions	0	0	0	0	5	3	0	1	2	2	4	1	1	14
Releases	1	0	1	0	0	4	2	2	1	2	2	3	2	18
Month-End Population	1	1	1	1	5	4	2	1	2	2	4	2*	2*	—
Class D Offenders Details														
Monthly Admissions	73	109	73	80	97	123	79	75	83	122	153	176	113	924
Month-End Population	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	—
Class D Offenders Population Demographics														
Details by Race														
Black	434	408	385	399	342	353	368	359	331	319	328	343	341	—
White	1,015	1,003	965	1,023	914	915	978	922	855	839	871	924	896	—
Unknown	7	5	5	5	5	6	7	7	5	5	6	8	7	—
Total	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	—
Details by Sex														
Male	1,116	1,091	1,032	1,090	953	969	1,029	983	919	887	912	985	955	—
Female	340	325	323	337	308	305	324	305	272	276	293	290	289	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	—
Details by Major Offense														
Poss/Control Substance	1,248	1,222	1,222	1,219	1,066	1,081	1,149	1,080	1,015	997	1,027	1,094	1,058	—
Other	208	194	194	208	195	193	204	208	176	166	178	181	186	—
Total	1,456	1,416	1,416	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	—
Institution Population Class D Offenders														
ADOC	359	321	259	258	211	185	185	185	136	126	131	130	166	—
Community Corrections	732	751	718	750	660	664	706	683	634	652	678	729	733	—
County Jail	268	292	325	369	364	393	427	395	396	369	385	391	320	—
Unassigned	97	52	53	50	26	32	35	25	25	16	11	25	25	—
Total	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	1,275	1,244	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	326	\$10,108,385.22	\$9,972,296.73	\$257,947.55

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	16	\$273,938.97	\$419,345.03	\$145,406.06
Chemical Plant	15	\$540,852.93	\$718,701.72	\$177,848.79
Tutwiler/Holman Clothing	79	\$895,423.07	\$1,680,723.77	\$785,300.70
Draper Furniture	39	\$507,420.95	\$544,356.68	\$36,935.73
Furniture Restoration	28	\$125,246.62	\$174,024.13	\$48,777.51
Mattress Plant	9	\$193,416.78	\$345,176.64	\$151,759.86
Modular Plant	16	\$377,825.34	\$335,607.99	(\$42,217.35)
Printing Plant	55	\$932,231.24	\$1,142,853.86	\$210,622.62
Vehicle Tag Plant	30	\$3,526,994.66	\$3,629,296.47	\$102,301.81
Sub-Total	287	7,373,350.56	8,990,086.29	1,616,735.73
Fleet Services	32	\$1,148,137.51	\$951,119.49	\$197,018.02
Sub-Total	32	\$1,148,137.51	\$951,119.49	\$197,018.02
Admin & Warehouse Services	7	\$1,586,897.15	\$31,090.95	(\$1,555,806.20)