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Commissioner

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All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
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Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
<hr/>			
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	28,466	28,629	28,317	27,677	27,360	26,890	26,528	26,273	25,994	25,920	25,665	25,344	25,190	(3,276)
ADOC CUSTODY POPULATION ¹	21,900	22,004	21,685	21,196	20,841	20,261	19,804	19,328	19,028	18,573	18,285	18,095	17,761	(4,139)
ADOC IN-HOUSE POPULATION ¹	21,154	21,272	20,948	20,506	20,170	19,562	19,144	18,698	18,421	18,004	17,652	17,474	17,213	(3,941)
ADOC In-House Designed capacity ³	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,388	12,388	12,388	12,388	(24)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,485	7,379	7,090	7,015	7,022	6,928	6,910	6,702	6,579	6,310	6,322	6,233	6,036	(1,449)
Medium Security Facilities	10,369	10,530	10,542	10,348	10,145	9,865	9,650	9,540	9,493	9,451	9,199	9,186	9,188	(1,181)
Minimum Security - Work Centers	1,883	1,904	1,881	1,784	1,640	1,519	1,421	1,369	1,289	1,255	1,190	1,177	1,153	(730)
Minimum Security - Work Release Facilities	1,417	1,459	1,435	1,359	1,363	1,250	1,163	1,087	1,060	988	941	878	836	(581)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	4	3	3	4	16	14	9	7	9	5	5	4	4	0
THERAPEUTIC EDUCATION FACILITY	134	155	166	149	139	190	198	203	272	258	262	251	241	107
COMMUNITY CORRECTIONS	3,622	3,615	3,581	3,510	3,414	3,372	3,315	3,271	3,209	3,179	3,114	3,054	3,007	(615)
COUNTY JAIL: Total Population	2,566	2,625	2,647	2,587	2,725	2,888	3,032	3,306	3,395	3,797	3,903	3,844	4,077	1,511
County JAIL: On-The-Way ² Population	608	684	814	1,037	1,041	1,162	1,185	1,406	1,585	1,868	1,939	2,041	2,148	
LEASED/CONTRACT BEDS	670	717	720	672	641	674	640	610	585	551	615	603	532	(138)
ADMISSIONS / RELEASES TREND SUMMARY														
	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	12-Month ▲
ADMISSIONS														
New Commitment	193	164	81	36	96	124	99	120	125	142	112	99	104	
Split Sentence	235	199	103	55	90	165	110	174	166	201	179	131	138	
Parole Re-admissions ⁵	162	128	100	80	115	110	128	121	128	146	103	101	105	
Probation Revocation ⁵	356	267	236	100	153	265	165	225	244	262	183	221	218	
Returned Escapees	53	56	42	35	51	55	46	47	53	57	47	39	54	
Others ⁵	81	114	51	7	19	26	19	30	27	32	25	11	25	
Total Monthly Jurisdictional Admissions	1,080	928	613	313	524	745	567	717	743	840	649	602	644	
<i>Jurisdictional Admissions Y-T-D</i>	4,421	5,478	6,254	6,633	7,175	7,952	8,564	9,304	10,080	840	1,522	2,169	2,844	(1,577)
<i>Admissions to ADOC Custody</i>	794	645	443	123	121	222	127	35	201	37	123	215	2	
<i>Admissions to ADOC Custody Y-T-D</i>	2,973	3,605	4,041	4,164	4,283	4,503	4,629	4,663	4,861	37	161	377	379	(2,594)
RELEASES														
End of Sentence	303	288	318	336	310	336	240	222	228	226	236	246	239	
Paroles Granted ⁴	20	52	37	0	15	88	64	117	133	97	45	69	108	88
Parole Releases	117	87	133	94	43	33	63	104	117	99	128	65	57	
<i>Parole Releases Y-T-D</i>	484	568	689	781	815	840	883	971	1,053	99	229	295	352	(132)
Split Sentence	329	301	295	311	363	283	286	276	303	322	285	269	274	
Mandatory Release	9	7	1	29	35	83	292	207	164	188	122	160	133	
Other	232	200	327	206	106	553	375	340	308	122	119	171	108	
Total Monthly Jurisdictional Releases	981	876	1,073	947	822	1,205	964	942	956	927	890	911	811	
<i>Jurisdictional Releases Y-T-D</i>	3,959	4,866	5,963	6,965	7,820	9,046	10,053	11,057	12,078	957	1,880	2,814	3,647	(312)
Total Monthly Custody Releases	624	550	717	581	445	788	562	503	461	477	412	382	328	
<i>Custody Releases Y-T-D</i>	2,607	3,167	3,884	4,492	4,925	5,704	6,223	6,672	7,310	477	898	1,272	1,599	(1,008)

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
January 2021 Monthly Statistical Report

Facility Operations

FACILITY	Designed Capacity ¹	Current Beds	Month End Population	Difference ^{2,7}	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵			
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D		
CLOSE SECURITY	Holman	581	843	147	696	25.3%	0	16	0	0	0	1	0	0	0	0	0	0	
	Death Row	56	190	161	29	287.5%	2	9	1	2	0	5	0	0	0	0	0	0	
	Kilby	440	1,461	952	509	216.4%	125	418	4	26	4	15	0	0	0	0	0	0	
	St. Clair	984	1,270	1,063	207	108.0%	84	289	4	29	2	10	0	0	0	0	0	0	
	(Female) Tutwiler	417	714	427	287	102.4%	19	119	8	18	0	0	0	0	0	0	0	0	
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	
	Donaldson	968	1,532	1,388	144	143.4%	107	528	14	66	0	6	0	0	0	0	0	0	
	Limestone	1628	2,459	1,862	597	114.4%	67	364	18	58	1	7	0	0	0	0	0	0	
	Close Subtotal^{8,9}	5,079	8,704	6,036	2,469	118.8%	414	1,769	49	199	7	44	0	0	0	0	0	0	
MEDIUM SECURITY	Bibb	918	1,825	1,664	161	181.3%	68	338	15	64	1	5	0	0	0	0	0	0	
	Bullock	919	1,577	1,458	119	158.7%	54	266	14	53	0	8	0	0	0	0	0	0	
	Easterling	652	1,318	1,041	277	159.7%	73	261	5	18	0	2	0	0	0	0	0	0	
	Elmore	600	1,180	1,084	96	180.7%	57	338	1	17	0	0	0	0	0	0	0	0	
	Fountain	831	1,270	1,166	104	140.3%	70	426	6	44	0	4	0	0	0	0	0	0	
	Hamilton A/I	123	299	210	89	170.7%	6	41	0	2	2	9	0	0	0	0	0	0	
	(Female) Montgomery ⁶	192	300	140	160	72.9%	2	38	2	2	0	0	0	0	0	0	0	0	
	Staton	508	1,400	1,341	59	264.0%	29	251	22	75	0	2	0	0	0	0	0	0	
	(Female) Tutwiler Annex	128	250	97	153	75.8%	0	3	0	0	0	0	0	0	0	0	0	0	
	Ventress	650	1,323	987	336	151.8%	97	308	5	36	0	0	0	0	0	0	0	0	
Med Subtotal	5,521	10,742	9,188	1,554	166.4%	456	2,270	70	311	3	30	0	0	0	0	0	0		
MIN SECURITY - WORK CENTER	Alex City	35	56	31	25	88.6%	1	13	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	30	172	141	31	470.0%	0	4	0	1	0	0	0	0	0	0	0	0	
	Camden	15	56	41	15	273.3%	1	2	0	0	0	0	0	0	0	0	0	0	
	Childersburg	151	260	164	96	108.6%	18	96	0	1	0	0	0	0	0	0	0	0	
	Elba	15	88	58	30	386.7%	2	24	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	109	150	104	46	95.4%	6	27	0	1	1	1	0	0	0	0	0	0	
	Hamilton	25	108	67	41	268.0%	1	11	0	0	1	0	0	0	0	0	0	0	
	Loxley	120	220	97	123	80.8%	17	37	0	1	0	0	0	0	0	0	0	0	
	Mobile	15	102	44	58	293.3%	3	38	0	0	0	3	0	0	0	0	0	0	
	North Alabama	37	417	196	221	529.7%	17	101	0	1	0	0	0	0	0	0	0	0	
	Red Eagle	104	312	210	102	201.9%	0	11	0	0	0	0	0	0	0	0	0	0	
	WC Subtotal	656	1,941	1,153	788	175.8%	66	364	0	5	1	5	0	0	0	0	0	0	
	MIN SECURITY-WORK RELEASE	Alex City	145	188	75	113	51.7%	6	56	2	2	0	0	0	0	0	0	0	0
		(Female) Birmingham	120	96	69	27	57.5%	1	1	0	0	0	0	0	0	0	0	0	0
Camden		40	18	8	10	20.0%	0	0	0	0	0	0	0	0	0	0	0	0	
Childersburg		176	150	98	52	55.7%	9	19	0	1	0	0	0	0	0	0	0	0	
Elba		40	166	106	60	265.0%	21	59	0	0	0	0	0	0	0	0	0	0	
Frank Lee		119	150	73	77	61.3%	3	17	0	1	0	0	0	0	0	0	0	0	
Hamilton		91	170	85	85	93.4%	6	11	0	1	0	0	0	0	0	0	0	0	
Loxley		175	166	118	48	67.4%	12	50	0	0	0	0	0	0	0	0	0	0	
Mobile		135	119	78	41	57.8%	7	48	0	0	0	0	0	0	0	0	0	0	
North Alabama		91	286	126	160	138.5%	1	17	0	1	0	0	0	0	0	0	0	0	
WR Subtotal		1,132	1,509	836	673	73.9%	66	278	2	6	0	0	0	0	0	0	0	0	
In-House Total	12,388	22,896	17,213	5,484	138.9%	1,002	4,681	121	521	11	79	0	0	0	0	0	0		

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate reflects actual population relative to number of inmates the facility infrastructure was originally designed to manage.

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-The Montgomery WF "Month End Population" has 22 Medium, 100 minimum and 18 Work Release inmates for the month of January.

7-Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

8-Close Subtotal values for Current Beds and Month End population have been increased by 199 and 8 respectively to reflect Draper Intake

9-Close Subtotal values for Current Beds and Month End population have been increased by 31 and 23 respectively to reflect Tutwiler Intake

Disciplines, Assaults, Fighting, Deaths, and Suicides

Facility	Disciplinaries				Inmate on Inmate								Inmate on Staff						Inmate Suicides				
	Major AR 403		Minor AR 403		Assaults		Victims		Fighting		Deaths ¹		Assaults		Victims		Deaths		Completed	Attempted			
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D			
Close Security	Holman	0	9	0	7	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1		
	Death row	2	9	0	0	0	1	0	2	0	1	0	0	1	1	1	1	0	0	0	0		
	Kilby	93	290	32	128	3	18	3	23	1	16	0	0	1	8	1	8	0	0	0	1	1	
	St. Clair	60	239	24	50	0	15	2	26	3	16	0	0	4	14	4	14	0	0	0	0	2	
	(Female) Tutwiler	17	107	2	12	4	9	4	11	5	21	0	0	4	9	4	9	0	0	0	0	0	
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Donaldson	102	453	5	75	6	38	11	50	14	44	0	0	8	28	8	28	0	0	0	0	1	3
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone	66	328	1	36	7	25	9	31	2	15	0	0	11	33	11	33	0	0	0	1	0	0
CloseSubtotal	340	1,435	64	308	20	106	29	143	25	114	0	0	29	93	29	93	0	0	0	1	2	7	
Medium Security	Bibb	51	280	17	58	11	43	12	49	14	50	0	0	4	21	4	21	0	0	0	0	0	2
	Bullock	51	203	3	63	8	39	9	47	9	23	0	0	6	14	6	14	0	0	0	0	1	3
	Easterling	52	200	21	61	2	8	5	20	3	20	0	1	3	10	3	10	0	0	0	0	0	1
	Elmore	51	262	6	76	0	15	5	38	34	108	0	0	1	2	1	2	0	0	0	0	0	1
	Fountain	66	387	4	39	4	33	6	40	6	23	0	0	2	11	2	11	0	0	0	0	1	2
	Hamilton A&I	4	30	2	11	0	1	0	2	0	1	0	0	0	1	0	0	0	0	0	0	0	0
	(Female) Montgomery	1	29	1	9	0	0	1	1	2	3	0	0	2	2	2	2	0	0	0	0	0	0
	Staton	25	207	4	44	16	52	17	59	8	34	0	0	6	23	6	23	0	0	0	0	0	1
	(Female) Tutwiler Annex	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ventress	80	231	17	77	3	23	4	31	3	15	0	0	2	13	2	13	0	0	0	0	0	1	
Medium Subtotal	381	1,832	75	438	44	214	59	287	79	277	0	1	26	97	26	96	0	0	0	0	2	11	
Min Security - Work Center	Alex City	1	6	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	0	1	0	3	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	16	81	2	15	0	0	0	1	1	2	0	0	0	1	0	1	0	0	0	0	0	0
	Elba	1	10	1	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	6	18	0	9	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	1	5	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	14	32	3	5	0	1	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	2	21	1	17	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
North Alabama	14	93	3	8	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	
Red Eagle	0	8	0	3	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
Work Center Subtotal	55	276	11	88	0	3	0	7	1	6	0	0	0	2	0	2	0	0	0	0	0	0	
Min Security - Work Release	Alex City	6	44	0	12	1	1	1	2	0	1	0	0	1	1	1	1	0	0	0	0	0	0
	(Female) Birmingham	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	7	15	2	4	0	1	1	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	10	32	11	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	3	13	0	4	0	0	0	0	0	1	0	0	0	1	0	1	0	0	0	0	0	0
	Hamilton	5	8	1	3	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0
	Loxley	10	42	2	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	2	20	5	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
North Alabama	0	12	1	5	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Work Release Subtotal	44	187	22	91	1	3	2	5	1	3	0	0	1	3	1	3	0	0	0	0	0	0	
In-House Total²	826	3,748	176	933	65	326	90	442	106	401	0	1	56	196	56	195	0	0	0	1	4	18	

¹ Year-to-Date inmate deaths do not include staff on inmate homicides or other inmate deaths pending investigation.

² All In-House Totals include statistics for Draper Intake and Tutwiler Intake.

Inmate Distributions

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	25,190	17,761	17,213	23,044	2,146
<i>Percentage of Total</i>	100%	71%	68.3%	91.5%	8.5%
ADOC Major Institution	15,224	15,224	15,224	14,532	692
ADOC Work Release	836	836	836	767	69
ADOC Community Work Center	1,153	1,153	1,153	1,012	141
Sub-Total	17,213	17,213	17,213	16,311	902
Supervised Re-entry Program	4	4		0	4
Medical Furlough Program	12	12		11	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Alabama Therapeutic Education Facility	241	241		155	86
Pre-Therapeutic Community Program--Contract	270	270		270	0
Citizen's Baptist Medical center	3	3		3	0
Russell County Jail	18	18		0	18
Sub-Total	548	548		439	109
Central Records Monitor	34			26	8
County Jail	4,077	16.18%		3,587	490
Community Corrections Program	3,007	11.94%		2,386	621
Other Locations ¹	0			0	0
Federal Prison	112			108	4
Other State Correctional Facility	199			187	12
Sub-Total	7,429	29.49%		6,294	1,135
<i>Total Leased or contract Beds</i>	532	2.1%			

Jurisdictional Population Detailed by County Jail Location			
Autauga	38	Dallas	14
Baldwin	150	DeKalb	42
Barbour	7	Elmore	47
Bibb	8	Escambia	50
Blount	23	Etowah	204
Bullock	0	Fayette	28
Butler	22	Franklin	25
Calhoun	172	Geneva	30
Chambers	44	Greene	1
Cherokee	31	Hale	4
Chilton	41	Henry	7
Choctaw	1	Houston	145
Clarke	46	Jackson	91
Clay	10	Jefferson ²	275
Cleburne	9	Lamar	21
Coffee	26	Lauderdale	55
Colbert	30	Lawrence	23
Conecuh	3	Lee	111
Coosa	7	Limestone	25
Covington	99	Lowndes	8
Crenshaw	16	Macon	11
Cullman	79	Madison	330
Dale	24	Marengo	4
		Marion	70
		Marshall	80
		Mobile	432
		Monroe	10
		Montgomery	124
		Morgan	165
		Perry	3
		Pickens	18
		Pike	23
		Randolph	18
		Russell	67
		Shelby	92
		St. Clair	87
		Sumter	4
		Talladega	104
		Tallapoosa	32
		Tuscaloosa	203
		Walker	62
		Washington	5
		Wilcox	2
		Winston	39
County Jail Distribution Total			4,077

In-House
ADOC Custody--Contract Facilities
Jurisdictional Only

¹Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).
²Jefferson County includes Jefferson (275) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of December 31st, 2020. **2,148**
 Over 30 day Count **1,865**

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Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ^{1,2}	PROBATION REVOCATIONS ^{2,3}	RETURNED ESCAPEES	OTHER ²	TOTAL
	104	138	105	218	54	25	644
<i>Y-T-D</i>	483	682	469	905	213	92	2,844

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	235	1,046	15	1	1	Personal	96	444	Black	236	1,084
2 to 5 yrs	132	614	16	0	1	Property	212	910	White	404	1,740
5 years	50	247	17	5	8	Drugs	222	1,046	Unknown	4	20
5 to 10 yrs	67	274	18	3	20	Other	52	203	Total	644	2,844
10 years	32	133	19	5	29	Public	62	241			
10 to 15 yrs	8	39	20	15	68	Total	644	2,844			
15 years	34	134	21-25	94	401				Sex	Number	Y-T-D
15 to 20 yrs	11	32	26-30	111	525				Male	540	2,370
20 years	29	150	31-35	133	569				Female	104	474
20 to 25 yrs	4	17	36-40	100	465				Unknown	0	0
25 to 35 yrs	14	62	41-45	66	317				Total	644	2,844
Over 35 years	13	24	46-50	60	226						
Life	15	70	51-55	26	115						
Life without Parole	0	2	56-60	16	63						
Death	0	0	60+	9	36						
Unknown	0	0	Total	644	2,844						
Total	644	2,844									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	OTHER	TOTAL
	0	0	0	0	1	1	2
<i>Y-T-D</i>	128	68	15	135	24	9	379

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	0	86	Black	1	139	Male	1	297
Property	1	119	White	1	236	Female	1	82
Drugs	1	106	Unknown	0	4	Unknown	0	0
Other	0	16	Total	2	379	Total	2	379
Public	0	52						
Total	2	379						

¹ 97 Parole Re-Admissions were revocations. (YTD = 316)

² Parole Re-Admissions, Probation Revocations, and other admissions were dunks. (YTD = 6)

³ 73 of the 218 Probation Revocations were split sentence revocations. (YTD = 510)

⁴ 0 of the 0 Probation Revocations were split sentence revocations. (YTD = 47)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3494	3036	6,530	25.9%	1,289	1,656
Jefferson ⁴	1698	1441	3,139	12.5%	691	868
Mobile	1360	1141	2,501	9.9%	227	658
Montgomery	866	691	1,557	6.2%	378	443
Madison	728	742	1,470	5.8%	325	432
Houston	639	518	1,157	4.6%	253	305
Tuscaloosa	578	572	1,150	4.6%	295	270
Etowah	530	536	1,066	4.2%	244	310
Calhoun	376	413	789	3.1%	185	248
Morgan	392	350	742	2.9%	207	192
Baldwin	393	284	677	2.7%	136	158
Lee	357	252	609	2.4%	64	153
Russell	368	184	552	2.2%	180	86
Talladega	271	238	509	2.0%	165	150
St. Clair	232	221	453	1.8%	84	129
Lauderdale	199	229	428	1.7%	112	114
Walker	205	182	387	1.5%	16	112
Shelby	211	166	377	1.5%	115	77
Covington	172	204	376	1.5%	87	134
Cullman	166	208	374	1.5%	23	94
Marshall	193	168	361	1.4%	50	93
Total	13,428	11,776	25,204	100.0%	5,126	6,682
	53.3%	46.7%			20.3%	26.5%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	166	25.8%
Mobile	65	10.1%
Tuscaloosa	42	6.5%
Jefferson ⁵	37	5.7%
Baldwin	30	4.7%
St. Clair	27	4.2%
Houston	26	4.0%
Madison	25	3.9%
Marshall	25	3.9%
Morgan	25	3.9%
Chilton	21	3.3%
Etowah	21	3.3%
Russell	19	3.0%
Lee	18	2.8%
Jackson	17	2.6%
Talladega	16	2.5%
Calhoun	15	2.3%
Covington	13	2.0%
Autauga	12	1.9%
Montgomery	12	1.9%
Shelby	12	1.9%
Total	644	100.0%

Note:
 1 - Includes all inmates with previous sentence to ADOC jurisdiction.
 2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
 3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).
 4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1698 (1,403/295), 1441 (1184/257), 691 (548/143), 868 (725/143)
 5 - Jefferson County includes Jefferson (31) and Bessemer (6) Circuit Court Districts.

Men's Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	5	0	4
8-Week SAP	177	11	218
8 Wk Mtrx	14	0	42
8 Week Co-Occurring	0	0	5
6-Month Crime Bill (RSAT)	99	0	47
Therapeutic Community	51	0	0
Total	346	11	316
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	56	50	--
Aftercare	1,190	31	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,246	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	18	53
Completed Limestone CF 6-month Re-entry Program	13	46
Total	31	99

Alabama Therapeutic Education Facility (ATEF)*

	Month	Year
Intakes/Transfer Information		
New Intakes	0	19
Transfers Out	18	78
Treatment Information		
Graduates	0	53
GED	0	0
Vocation Cert	0	0
Alabama Career Readiness Cert	0	0
Anger Mgmt	0	2
Domestic Violence	0	0
Meth Matrix	0	0
SAP	0	4
12 Step Cert	0	29
Relapse Prevent Cert	0	4
Thinking for a Change	0	4
Disciplinary Returns	7	30
Administrative Returns	11	48
Case Managers	18:1	25:1
Drug Screen Information		
Positive Drug Screens Upon Enrollment	0	3
Random Drug Screens	100	499
Positive Drug Screens	1	12
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	12	0	3

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

* ATEF program totals include data for both male and female inmates.

Women's Treatment & Education Programs

Treatment & Education Programs*

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>	<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions							Offender Race			
Re-Entry: Getting Ahead While Getting Out	18	0	0	1	0	17	38	4	13	0	17
Moving On: Program for At Risk Women	10	5	0	0	0	15	15	6	9	0	15
Helping Women Recover - 8 Week SAP	29	1	0	5	0	25	45	5	20	0	25
Beyond Violence	14	0	1	0	0	13	32	6	7	0	13
Beyond Trauma: A Healing Journey for Women	29	5	0	6	1	27	44	13	14	0	27
Active Adult Relationships	42	0	0	6	0	36	38	12	24	0	36
Parenting Inside Out	17	4	0	1	0	20	20	6	13	1	20
RSAT - 6 Month Crime Bill	16	1	0	0	1	16	1	9	7	0	16
A Woman's Way	4	0	0	0	0	4	0	2	2	0	4

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

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Program Totals 10 Year Trend

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Supervised Re-Entry Program--Entered¹	1,089	1,117	960	747	527	361	18	15	12	20	--
Supervised Re-Entry Program--Released¹ <i>Successfully released through end of sentence or Parole</i>	937	846	862	572	412	420	56	12	11	15	--
Alabama Therapeutic Education Facility Graduates	708	631	634	617	609	543	610	527	565	566	53
Offenders Receiving GED¹	658	593	646	412	694	227	237	248	270	143	--
Offenders Receiving VocTech Certificate¹	599	816	1,377	1,161	1,185	551	716	1,193	1,268	902	--
Offenders Completing Drug Treatment	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	1,590	906	316
In-House Re-entry Graduates	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,769	2,071	1,028	53
Limestone Re-entry Graduates	441	396	355	770	660	557	509	452	114	41	46
Offenders Entering Medical Furlough	5	6	6	9	4	13	4	6	13	5	3

¹-This data will be provided at the end of FY2021.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Totals		Habitual Offenders				Totals
	Male	Female	Male	Female			Male	Female	Male	Female	
White	9,991	39.6%	1,591	6.3%	11,582	45.9%	2,025	39.5%	156	3.0%	2,181
Black	12,876	51.1%	552	2.2%	13,428	53.3%	2,870	56.0%	62	1.2%	2,932
Other	192	0.8%	5	0.0%	197	0.8%	14	0.3%	1	0.0%	15
Totals	23,059	91.5%	2,148	8.5%	25,207		4,909	95.7%	219	4.3%	5,128

Inmate Population by Age

	Jurisdictional		Habitual Offenders	
Age 15	1	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	3	0.0%	0	0.0%
Age 18	10	0.0%	0	0.0%
Age 19	35	0.1%	0	0.0%
Age 20	96	0.4%	3	0.1%
Ages 21-25	1441	5.7%	58	1.1%
Ages 26-30	2981	11.8%	290	5.7%
Ages 31-35	3883	15.4%	574	11.2%
Ages 36-40	4065	16.1%	831	16.2%
Ages 41-45	3669	14.6%	902	17.6%
Ages 46-50	2866	11.4%	746	14.5%
Ages 51-60	4043	16.0%	1,148	22.4%
Ages 60+	2114	8.4%	576	11.2%
Totals	25,207	100.0%	5,128	100.0%

Inmate Population by Custody Level

Close	633	2.5%
Medium	10,060	39.9%
Minimum-Community	1,741	6.9%
Minimum-Out	3,445	13.7%
Minimum-In	1,962	7.8%
Escape	65	0.3%
Recaptured Escapee	415	1.6%
Recaptured Parolee	1,187	4.7%
Unclassified	5,699	22.6%
Total	25,207	100.0%

Violent Offenders by Race and Sex

White Male	6151	35.1%
Black Male	10300	58.7%
Other Male	150	0.9%
White Female	580	3.3%
Black Female	351	2.0%
Other Female	3	0.0%
Total	17,535	100.0%

*% of Jurisdictional Population 69.6%

Inmate Deaths

	Month	YTD*
Homicides	0	1
Suicides	0	1
Executions	0	0
Other*	11	77
Total	11	79

* Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

†Total number of YTD inmate deaths is updated on a monthly basis to reflect results of Law Enforcement Services Division investigations.

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	2,214	8.8%
Between 2 and 5 yrs	2,058	8.2%
5 yrs	1,258	5.0%
Between 5 & 10 yrs	1,421	5.6%
10 yrs	1,416	5.6%
Between 10 & 15 yrs	527	2.1%
15 yrs	1,796	7.1%
From 15 to 20 yrs	760	3.0%
20 yrs	4,221	16.7%
From 20 to 25 yrs	580	2.3%
25 yrs	1,336	5.3%
From 25 to 35 yrs	1,269	5.0%
Over 35 yrs	1,164	4.6%
Life	3,476	13.8%
Life/Barred Parole	15	0.1%
Life without Parole	1,499	5.9%
Death Row	170	0.7%
Unknown	27	0.1%
Total	25,207	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	73	1.4%
Between 2 and 5 yrs	154	3.0%
5 yrs	136	2.7%
Between 5 and 10 yrs	147	2.9%
10 yrs	188	3.7%
Between 10 & 15 yrs	73	1.4%
15 yrs	421	8.2%
From 15 to 20 yrs	204	4.0%
20 yrs	1119	21.8%
From 20 to 25 yrs	156	3.0%
25 yrs	316	6.2%
From 25 to 35 yrs	289	5.6%
Over 35 yrs	233	4.5%
Life	1111	21.7%
Life/Barred from Parole	3	0.1%
Life without Parole	502	9.8%
Death Row	3	0.1%
Total Hab Offenders	5,128	100.0%

% Habitual of Jurisdictional Population: 20.3%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	30	617	2	649
St. Clair	24	447	0	471
Holman	0	113	0	113
Tutwiler	1	55	0	56
Kilby	1	2	0	3
Other*	3	26	13	42
Hamilton A&I	0	2	0	2
Limestone	13	151	0	164
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Russell County	0	0	0	0
Total	72	1,413	15	1,500

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

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Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	239	959	57	352	274	1,151	133	606	108	579	811	3,647
<i>% of total</i>		26.3%		9.7%		31.6%		16.6%		15.9%		100.0%
<i>Number of Releases--Female Inmates</i>	34	165	14	75	33	170	24	98	19	112	124	620
<i>Number of Releases--Male Inmates</i>	205	794	43	277	241	981	109	508	89	467	687	3,027

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	12	53	9	47	14	78	18	73	7	47	60	298
MEDIUM FACILITY	72	251	13	110	83	306	31	198	5	44	204	909
WORK CENTER	6	23	3	20	5	38	5	25	1	4	20	110
WORK RELEASE	11	45	2	58	7	59	6	39	1	2	27	203
LEASED FACILITIES	2	10	5	29	5	15	5	21	0	0	17	75
SRP	0	1	0	1	0	0	0	2	0	0	0	4
State Mental Health	0	0	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	103	383	32	265	114	496	65	358	14	97	328	1,599
COMMUNITY CORRECTIONS	78	328	0	0	83	347	0	0	49	254	210	929
COUNTY JAIL	58	243	22	83	77	306	68	248	43	225	268	1,105
FEDERAL PRISON	0	2	0	0	0	2	0	0	0	0	0	4
OTHER STATES	0	3	3	4	0	0	0	0	0	1	3	8
ALL OTHERS	0	0	0	0	0	0	0	0	2	2	2	2
SUB-TOTAL	136	576	25	87	160	655	68	248	94	482	483	2,048
JURISDICTIONAL TOTAL	239	959	57	352	274	1,151	133	606	108	579	811	3,647

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	8	32	1	3	9	42	8	19	6	27	32	123
Medium	80	310	17	97	90	381	31	166	34	180	252	1,134
Minimum	45	160	16	93	47	198	24	136	15	89	147	676
Community	39	142	15	127	40	195	13	98	19	91	126	653
Unclassified	67	315	8	32	88	335	57	187	34	192	254	1,061
JURISDICTIONAL TOTAL	239	959	57	352	274	1,151	133	606	108	579	811	3,647

* The "OTHER" category includes all dunk releases as well as any other releases not specified above

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned													
Federal Tax Withheld													
State Tax Withheld													
City Tax Withheld													
Social Security													
SUI													
Other Misc. Deds.													
Average Monthly Inmate Salary													
Total Deductions													
Net Salaries Earned													
Amount Paid to ADOC													
Amount Paid to ADOC--year-to-date													
ADOC Transportation Fees													
Dependent Disbursements													
Restitution & Civil Claims Paid													
Medical/Dental Payments to private providers													
Miscellaneous Bills Paid													
Amount Disbursed to Inmate													
Court Ordered Child Support through ADOC													
Medical Co-Pay Paid													
Positive Drug Test Fees Paid													
Replacement ID Fee Paid													
Amount Deposited to Inmate Accounts													
Inmates Owing Restitution													
Inmates Paid Restitution													
Average Restitution Paid per Payment													
Inmates Employed													
Percent Inmates Employed													
Average Monthly Salary													
Inmates Unemployed													
Inmates on Staff, in SAP, or Restricted													
Inmates eligible for employment													
INMATE TRANSACTIONS													
In W/R brought forward	97	62	7	102	108	76	90	118	90	12	134	896	
New Admissions	0	0	0	0	3	0	2	1	0	2	3	11	59
Transferred In	1	8	1	4	0	8	0	0	0	1	0	23	32
Transferred Out	1	1	0	4	0	0	3	0	0	0	2	11	24
Terminated: Disciplinary	1	0	0	0	0	0	0	0	0	0	3	4	32
Terminated: Due Process	0	0	0	0	0	0	0	0	1	0	0	1	1
Removed Medical	18	0	0	0	1	5	1	0	9	1	0	35	57
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	2	0	0	1	2	2	1	0	0	0	6	14	65
Released: Parole	1	0	0	2	2	3	1	3	1	0	0	13	121
Released: Death	0	0	0	0	0	1	0	0	0	0	0	1	2
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	0	0	0	2
Total End-of-Month	75	69	8	99	106	73	86	116	79	14	126	851	3,730
Black Males	46	0	5	62	66	48	33	79	54	0	55	448	
White Males	29	0	3	37	39	24	53	37	24	0	71	317	
Black Females	0	29	0	0	0	0	0	0	0	3	0	32	
White Females	0	40	0	0	0	0	0	0	0	11	0	51	
Other Males	0	0	0	0	1	1	0	0	1	0	0	3	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Total End-of-Month	75	69	8	99	106	73	86	116	79	14	126	851	

Due to the COVID - 19 crisis, Work Release Inmates have been restricted to the Work Center Community-Based Facility. As a result of this restriction, inmates are not working in the community, and therefore, are not receiving wages. After the crisis has been mitigated and inmates have returned to working in the community, fiscal data will again be made available

1- Work Release Program for Women

Alabama Department of Corrections
January 2021 Monthly Statistical Report

Prison Reform/ Justice Reinvestment Initiative

	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	YTD
Probation Dunks Details														
Admissions	133	166	89	0	0	0	0	0	0	0	0	0	0	0
Releases	132	119	181	117	5	0	5	0	0	0	0	0	0	0
Month-End Population	168	215	123	6	1	1	1	1	1	1	1	1	1*	—
Parole Dunks Details														
Admissions	38	48	20	0	0	0	0	0	5	3	0	1	2	6
Releases	36	17	69	29	1	0	1	0	0	4	2	2	1	9
Month-End Population	49	80	31	2	1	1	1	1	5	4	2	1	2*	—
Class D Offenders Details														
Monthly Admissions	157	132	70	46	73	109	73	80	97	123	79	75	83	360
Month-End Population	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	—
Class D Offenders Population Demographics														
Details by Race														
Black	527	511	498	475	434	408	385	399	342	353	368	359	331	—
White	1,287	1,298	1,245	1,159	1,015	1,003	965	1,023	914	915	978	922	855	—
Unknown	7	7	7	8	7	5	5	5	5	6	7	7	5	—
Total	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	—
Details by Sex														
Male	1,389	1,392	1,343	1,262	1,116	1,091	1,032	1,090	953	969	1,029	983	919	—
Female	432	424	407	380	340	325	323	337	308	305	324	305	272	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	—
Details by Major Offense														
Poss/Control Substance	1,552	1,542	1,489	1,402	1,248	1,222	1,222	1,219	1,066	1,081	1,149	1,080	1,015	—
Other	269	274	261	240	208	194	194	208	195	193	204	208	176	—
Total	1,821	1,816	1,750	1,642	1,456	1,416	1,416	1,427	1,261	1,274	1,353	1,288	1,191	—
Institution Population Class D Offenders														
ADOC	552	531	468	458	359	321	259	258	211	185	185	185	136	—
Community Corrections	980	942	904	835	732	751	718	750	660	664	706	683	634	—
County Jail	240	304	321	296	268	292	325	369	364	393	427	395	396	—
Unassigned	49	39	57	53	97	52	53	50	26	32	35	25	25	—
Total	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	297	\$4,502,338.10	\$5,534,694.67	\$1,032,356.57

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	8	\$122,468.13	\$162,871.62	\$40,403.49
Chemical Plant	13	\$217,726.31	\$282,563.38	\$64,837.07
Tutwiler/Holman Clothing	84	\$552,148.91	\$1,101,502.13	\$549,353.22
Draper Furniture	32	\$241,144.16	\$230,266.68	(\$10,877.48)
Furniture Restoration	28	\$54,840.47	\$69,234.54	\$14,394.07
Mattress Plant	5	\$121,757.96	\$220,266.00	\$98,508.04
Modular Plant	14	\$190,017.85	\$167,307.05	(\$22,710.80)
Printing Plant	58	\$487,005.02	\$592,039.29	\$105,034.27
Vehicle Tag Plant	28	\$1,061,851.59	\$2,439,240.90	\$1,377,389.31
Sub-Total	270	3,048,960.40	5,265,291.59	2,216,331.19
Fleet Services	20	\$464,904.31	\$254,751.13	(\$210,153.18)
Sub-Total	20	\$464,904.31	\$254,751.13	(\$210,153.18)
Admin & Warehouse Services	7	\$988,473.39	\$14,651.95	(\$973,821.44)