



Jefferson S. Dunn
Commissioner

*Compiled and Published
by
The Research and Planning
Division
www.doc.alabama.gov
334.353.3883*

ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

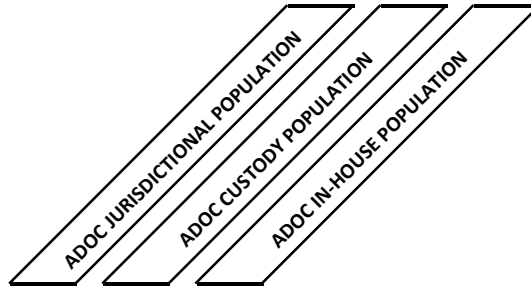
May 2019
Fiscal Year 2019

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
<hr/>			
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2018	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	27,098	27,157	26,985	26,850	26,790	26,858	26,950	27,191	27,243	27,571	27,554	27,660	27,939	841
ADOC CUSTODY POPULATION ¹	20,762	20,707	20,670	20,615	20,585	20,691	20,786	20,855	20,830	20,972	21,013	21,119	21,257	495
ADOC IN-HOUSE POPULATION ¹	20,217	20,143	20,102	20,063	20,087	20,195	20,251	20,276	20,240	20,325	20,369	20,468	20,612	395
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	(906)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,300	7,205	7,110	7,143	7,204	7,253	7,260	7,221	7,100	7,175	7,194	7,237	7,344	44
Medium Security Facilities	10,186	10,176	10,237	10,204	10,146	10,169	10,217	10,232	10,223	10,233	10,190	10,181	10,173	(13)
Minimum Security - Work Centers	1,634	1,669	1,636	1,664	1,669	1,688	1,679	1,683	1,785	1,785	1,770	1,798	1,788	154
Minimum Security - Work Release Facilities	1,097	1,093	1,119	1,052	1,068	1,085	1,095	1,140	1,132	1,132	1,215	1,252	1,307	210
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	8	13	10	9	7	6	4	5	3	3	3	6	5	(3)
THERAPEUTIC EDUCATION FACILITY	242	240	278	294	281	311	333	365	339	375	366	341	348	106
COMMUNITY CORRECTIONS	3,535	3,556	3,547	3,620	3,597	3,547	3,532	3,585	3,559	3,639	3,618	3,611	3,675	140
COUNTY JAIL: Total Population	2,378	2,466	2,346	2,282	2,263	2,279	2,284	2,408	2,509	2,583	2,572	2,592	2,661	283
County JAIL: On-The-Way ² Population	251	448	454	378	389	297	363	329	391	611	634	601	673	
LEASED/CONTRACT BEDS	292	307	274	244	203	485	526	568	581	638	631	635	628	336
ADMISSIONS / RELEASES TREND SUMMARY														
	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2018	12-Month ▲
ADMISSIONS														
New Commitment	247	177	106	235	178	178	165	177	191	238	183	225	216	
Split Sentence	305	214	172	293	205	252	178	183	257	257	235	273	264	
Parole Re-admissions	214	190	205	217	182	186	165	151	198	176	194	185	177	
Probation Revocation	318	336	237	346	263	281	229	272	313	322	295	353	385	
Returned Escapees	65	58	81	67	55	58	58	54	53	68	57	73	68	
Others	107	117	83	110	96	93	64	56	85	104	82	85	114	
Total Monthly Jurisdictional Admissions	1,256	1,092	884	1,268	979	1,048	859	893	1,097	1,165	1,046	1,194	1,224	
Jurisdictional Admissions Y-T-D	9,123	10,402	11,491	12,879	14,054	1,048	2,153	3,363	4,527	5,815	7,013	8,332	9,643	520
Admissions to ADOC Custody	892	780	893	1,001	806	980	827	744	718	779	890	866	895	
Admissions to ADOC Custody Y-T-D	6,226	6,960	7,791	8,701	9,436	980	1,807	2,550	3,258	4,030	4,899	5,738	6,586	360
RELEASES														
End of Sentence	229	242	252	270	215	232	214	226	236	208	265	250	230	
Paroles Granted ⁴	437	267	287	337	218	92	128	102	200	176	84	112	70	(367)
Parole Releases	323	306	309	459	391	268	187	162	232	198	252	195	174	
Parole Releases Y-T-D	2,661	2,951	3,231	3,679	4,017	268	456	617	846	1,035	1,291	1,482	1,634	(1,027)
Split Sentence	376	338	321	385	330	340	330	322	335	303	344	333	321	
Other	293	323	354	330	294	329	356	277	271	238	337	334	305	
Total Monthly Jurisdictional Releases	1,221	1,209	1,236	1,444	1,230	1,169	1,087	987	1,074	947	1,198	1,112	1,030	
Jurisdictional Releases Y-T-D	9,966	11,193	12,457	13,982	15,225	1,169	2,261	3,265	4,338	5,302	6,547	7,704	8,770	(1,196)
Total Monthly Custody Releases	838	852	874	1,030	865	813	720	653	716	607	828	703	720	
Custody Releases Y-T-D	6,890	7,732	8,605	9,694	10,551	813	1,533	2,184	2,895	3,502	4,346	5,066	5,778	(1,112)

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
May 2019 Monthly Statistical Report

Facility Operations

FACILITY	Designed Capacity ¹	Current Beds ⁶	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵		
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
CLOSE SECURITY	Holman	581	840	686	154	118.1%	37	238	9	83	2	5	0	0	0	0	0	0
	Death Row	56	190	149	41	266.1%	1	9	0	1	0	1	0	0	0	0	0	0
	Kilby	440	1,447	1,418	29	322.3%	130	946	13	64	3	14	0	0	0	0	0	0
	St. Clair	984	1,075	876	199	89.0%	66	661	11	65	1	13	0	0	0	0	0	0
	(Female) Tutwiler	417	698	622	76	149.2%	27	184	4	40	0	0	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,438	1,350	88	139.5%	81	668	21	111	2	13	0	0	0	0	0	0
	Death Row	24	24	21	3	87.5%	0	4	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,456	2,217	239	136.2%	60	467	5	24	0	7	0	0	0	12	0	0
	Close Subtotal	5,103	8,173	7,344	829	143.9%	402	3,177	63	388	8	53	0	0	0	12	0	0
MEDIUM SECURITY	Bibb	918	1,823	1,811	12	197.3%	234	1,814	15	119	0	5	0	0	0	0	0	0
	Bullock	919	1,573	1,521	52	165.5%	91	882	14	131	1	3	0	0	0	0	0	0
	Easterling	652	1,110	1,051	59	161.2%	32	506	13	82	0	0	0	0	0	0	0	0
	Elmore	600	1,180	1,173	7	195.5%	74	991	7	62	1	3	0	0	0	0	0	0
	Fountain	831	1,268	1,234	34	148.5%	108	1,371	18	103	1	8	0	0	0	1	0	0
	Hamilton A/I	123	298	284	14	230.9%	22	144	1	6	1	4	0	0	0	0	0	0
	(Female) Montgomery ⁷	192	300	258	42	134.4%	7	135	2	13	0	0	0	0	0	28	0	6
	Staton	508	1,399	1,390	9	273.6%	70	588	5	100	0	4	0	0	0	17	0	0
	(Female) Tutwiler Annex	128	266	250	16	195.3%	4	28	0	5	0	0	0	0	0	0	0	0
	Ventress	650	1,334	1,201	133	184.8%	58	614	24	173	0	4	0	0	0	0	0	0
Med Subtotal	5,521	10,551	10,173	378	184.3%	700	7,073	99	794	4	31	0	0	0	46	0	6	
MIN SECURITY - WORK CENTER	Alex City	35	56	54	2	154.3%	4	31	1	1	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	172	171	1	570.0%	2	23	1	2	0	0	0	0	0	0	0	0
	Camden	15	64	42	22	280.0%	7	47	0	1	0	0	0	0	0	0	0	0
	Childersburg	151	260	253	7	167.5%	40	273	1	2	0	0	1	3	0	0	0	0
	Elba	15	88	82	6	546.7%	25	73	1	1	0	0	0	0	0	0	0	0
	Frank Lee	109	150	151	(1)	138.5%	15	92	0	0	0	0	0	0	0	0	0	0
	Hamilton	25	108	107	1	428.0%	14	31	0	1	0	0	0	0	0	0	0	0
	Loxley	120	220	210	10	175.0%	79	347	0	2	0	0	0	0	0	0	0	0
	Mobile	15	102	90	12	600.0%	42	172	0	1	0	0	0	0	0	0	0	0
	North Alabama	37	352	322	30	870.3%	50	439	0	4	0	0	0	2	0	0	0	0
Red Eagle	104	312	306	6	294.2%	27	161	0	5	0	0	0	1	0	0	0	0	
WC Subtotal	656	1,884	1,788	96	272.6%	305	1,689	4	20	0	0	1	6	0	0	0	0	
MIN SECURITY-WORK RELEASE	Alex City	145	188	162	26	111.7%	19	174	2	2	0	0	0	1	38	510	44	74
	(Female) Birmingham	120	96	96	0	80.0%	5	28	0	1	0	0	0	7	57	11	101	
	Camden	40	14	12	2	30.0%	1	13	0	0	0	0	0	0	3	4	28	
	Childersburg	176	150	149	1	84.7%	18	123	0	0	0	0	2	12	147	22	169	
	Elba	40	166	156	10	390.0%	42	246	0	1	0	0	1	2	0	18	0	2
	Frank Lee	119	150	144	6	121.0%	16	107	0	3	0	0	0	0	1	40	15	94
	Hamilton	91	170	87	83	95.6%	8	58	0	0	0	0	1	29	161	2	7	
	Loxley	175	166	155	11	88.6%	38	256	0	1	0	1	0	0	2	13	1	4
	Mobile	135	160	100	60	74.1%	22	92	0	1	0	0	1	2	0	8	0	4
	North Alabama	91	363	246	117	270.3%	14	172	1	4	0	0	0	2	9	179	19	142
WR Subtotal	1,132	1,623	1,307	316	115.5%	183	1,269	3	13	0	1	2	10	98	1,136	118	625	
In-House Total⁸	12,412	22,231	20,612	1,619	166.1%	1,590	13,208	169	1,215	12	85	3	16	98	1,194	118	631	

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 67 Medium, 172 minimum and 18 Work Release inmates for the month of May

8-In-House total for Designed Capacity does not include the closed facilities of Draper CF (656) and J.O. Davis (250)

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	27,939	21,257	20,612	25,285	2,654
<i>Percentage of Total</i>	100%	76%	73.8%	90.5%	9.5%
ADOC Major Institution	17,517	17,517	17,517	16,383	1,135
ADOC Work Release	1,307	1,307	1,307	1,211	96
ADOC Community Work Center	1,788	1,788	1,788	1,617	171
Sub-Total	20,612	20,612	20,612	19,211	1,402
Supervised Re-entry Program	5	5		0	5
Medical Furlough Program	12	12		11	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Alabama Therapeutic Education Facility	348	348		292	56
Pre-Therapeutic Community Program--Contract	280	280		280	0
Brookwood Medical Facility--Contract	0	0		0	0
Citizens Baptist Medical Center	0	0		0	0
Sub-Total	645	645		583	62
Central Records Monitor	21			19	2
County Jail	2,661	9.52%		2,215	445
Community Corrections Program	3,675	13.15%		2,954	721
Other Locations ¹	0			0	0
Federal Prison	107			99	8
Other State Correctional Facility	218			204	14
Sub-Total	6,682	23.92%		5,491	1,190
<i>Total Leased or contract Beds</i>	628	2.2%			

Jurisdictional Population Detailed by County Jail Location

Autauga	12	Dallas	9	Marion	55
Baldwin	77	DeKalb	34	Marshall	37
Barbour	10	Elmore	36	Mobile	281
Bibb	0	Escambia	26	Monroe	8
Blount	25	Etowah	160	Montgomery	72
Bullock	1	Fayette	12	Morgan	136
Butler	17	Franklin	34	Perry	2
Calhoun	75	Geneva	15	Pickens	6
Chambers	23	Greene	1	Pike	11
Cherokee	24	Hale	0	Randolph	18
Chilton	37	Henry	7	Russell	49
Choctaw	2	Houston	81	Shelby	44
Clarke	14	Jackson	62	St. Clair	76
Clay	10	Jefferson ²	182	Sumter	4
Cleburne	6	Lamar	12	Talladega	48
Coffee	20	Lauderdale	26	Tallapoosa	30
Colbert	24	Lawrence	29	Tuscaloosa	93
Conecuh	4	Lee	96	Unknown	0
Coosa	4	Limestone	41	Walker	40
Covington	49	Lowndes	6	Washington	4
Crenshaw	5	Macon	11	Wilcox	0
Cullman	76	Madison	201	Winston	34
Dale	12	Marengo	3		

County Jail Distribution Total **2,659**

¹Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

²Jefferson County includes Jefferson (203) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of January 31, 2019.

673

Over 30 day Count

207

Alabama Department of Corrections
May 2019 Monthly Statistical Report

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS ³	RETURNED ESCAPEES	OTHER	TOTAL
	216	264	177	385	68	114	1,224
<i>Y-T-D</i>	1851	2,308	1,605	2686	537	656	9,643

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	515	3,880	15	0	1	Personal	189	1,491	Black	475	3,820
2 to 5 yrs	231	1,728	16	1	4	Property	365	3,049	White	743	5,756
5 years	86	758	17	3	30	Drugs	417	3,408	Unknown	6	67
5 to 10 yrs	86	819	18	16	96	Other	163	1,021	Total	1,224	9,643
10 years	68	495	19	18	161	Public	90	674			
10 to 15 yrs	18	149	20	30	196	Total	1,224	9,643			
15 years	60	471	21-25	191	1,501				Sex	Number	Y-T-D
15 to 20 yrs	14	142	26-30	247	1,958				Male	998	8,030
20 years	73	604	31-35	221	1,879				Female	226	1,613
20 to 25 yrs	8	77	36-40	180	1,503				Unknown	0	0
25 to 35 yrs	28	230	41-45	142	936				Total	1,224	9,643
Over 35 years	7	69	46-50	85	675						
Life	30	196	51-55	47	388						
Life/Barred Parole	0	0	56-60	29	202						
Life without Parole	0	22	60+	14	113						
Death	0	3	Total	1,224	9,643						
Unknown	0	0									
Total	1,224	9,643									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ²	PROBATION REVOCATIONS ⁵	RETURNED ESCAPEES	OTHER ²	TOTAL
	164	129	165	303	30	104	895
<i>Y-T-D</i>	1349	1,105	1,136	2,094	295	607	6,586

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	122	1,176	Black	349	2,650	Male	786	5,623
Property	272	1,975	White	538	3,868	Female	109	963
Drugs	288	2,022	Unknown	8	68	Unknown	0	0
Other	144	902	Total	895	6,586	Total	895	6,586
Public	69	511						
Total	895	6,586						

90 Parole Re-Admissions were revocations.¹ (YTD = 642)
 284 Parole Re-Admissions and other admissions were dunks.² (YTD = 2108)
 168 of the 385 Probation Revocations were split sentence revocations.³ (YTD = 1176)
 150 of the 303 Probation Revocations were split sentence revocations.⁵ (YTD = 957)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent
All Other Counties	3954	3420	7,374	26.4%
Jefferson	1927	1628	3,555	12.7%
Mobile	1482	1245	2,727	9.8%
Madison	844	824	1,668	6.0%
Montgomery	904	751	1,655	5.9%
Tuscaloosa	608	608	1,216	4.4%
Houston	662	517	1,179	4.2%
Etowah	549	564	1,113	4.0%
Calhoun	487	452	939	3.4%
Morgan	452	405	857	3.1%
Baldwin	434	305	739	2.6%
Lee	394	266	660	2.4%
Russell	392	168	560	2.0%
Shelby	275	248	523	1.9%
Talladega	269	245	514	1.8%
Lauderdale	232	248	480	1.7%
Walker	267	211	478	1.7%
St. Clair	240	236	476	1.7%
Cullman	207	236	443	1.6%
Covington	202	199	401	1.4%
Marshall	219	176	395	1.4%
Total	15,000	12,952	27,952	100.0%
	53.7%	46.3%		

Offenders that are Classified as

Habitual Offenders ²	Recidivists ³
1,551	1,747
782	926
238	703
408	445
393	427
319	281
279	300
261	303
198	252
221	216
137	166
69	154
216	86
209	143
214	149
113	118
20	118
134	131
25	112
105	126
27	100
5,919	7,003
21.2%	25.1%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	325	26.6%
Mobile	106	8.7%
Madison	80	6.5%
Jefferson	78	6.4%
Calhoun	69	5.6%
Etowah	63	5.1%
Houston	52	4.2%
Baldwin	48	3.9%
Lee	39	3.2%
Tuscaloosa	39	3.2%
St. Clair	37	3.0%
Jackson	36	2.9%
Cullman	32	2.6%
Covington	31	2.5%
Marion	31	2.5%
Chilton	29	2.4%
Montgomery	29	2.4%
Morgan	29	2.4%
Talladega	29	2.4%
Marshall	22	1.8%
Russell	20	1.6%
Total	1,224	100.0%

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1927 (1,631/296), 1628 (1375/253), 782 (617/165), 926 (800/126)

5 - Jefferson County includes Jefferson (62) and Bessemer (16) Circuit Court Districts.

Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	0	0	37
8-Week SAP	408	174	757
8 Wk Mtrx	57	12	31
8 Week Co-Occurring	0	0	21
6-Month Crime Bill (RSAT)	214	21	175
Therapeutic Community	81	0	2
Total	760	207	1,023
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	48	21	--
Aftercare	992	2	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,040	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	134	1,354
Completed Limestone CF 6-month Re-entry Program	0	114
Total	134	1468

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Intakes/Transfer Information		
New Intakes	59	509
Transfers Out	64	464
Treatment Information		
Graduates	58	361
GED	0	13
Vocation Cert	124	988
Alabama Career Readiness Cert	0	0
Anger Mgmt	13	134
Domestic Violence	0	2
Meth Matrix	9	64
SAP	38	341
Stress Mgmt	0	0
Thinking for a Change	58	387
Disciplinary Returns	4	57
Administrative Returns	2	27
Case Managers	25:1	--
Drug Screen Information		
Positive Drug Screens Upon Enrollment	0	17
Random Drug Screens	134	1,275
Positive Drug Screens	1	14
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	10	2	12

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

GED: General Education Development test

Women's Treatment & Education Programs

Treatment & Education Programs

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>	<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions							Offender Race			
Re-Entry: Getting Ahead While Getting Out	17	16	0	9	0	24	51	9	15	0	24
Moving On: Program for At Risk Women	0	7	0	2	0	5	12	4	1	0	5
Helping Women Recover - 8 Week SAP	50	44	0	2	37	55	201	16	39	0	55
Beyond Violence	15	21	2	6	3	25	87	19	6	0	25
Beyond Trauma: A Healing Journey for Women	41	48	0	4	30	55	155	13	42	0	55
Active Adult Relationships	42	19	0	6	23	32	133	12	20	0	32
Parenting Inside Out	36	19	0	17	0	38	30	11	27	0	38
RSAT - 6 Month Crime Bill	23	0	0	1	0	22	16	4	18	0	22

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

Program Totals Since Inception

	Since Inception ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Supervised Re-Entry Program--Entered	8,822	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	18	15	--
Supervised Re-Entry Program--Released <i>Successfully released through end of sentence or Parole</i>	6,885	--	775	936	1,057	937	846	862	572	412	420	56	12	--
Alabama Therapeutic Education Facility Graduates	6,687	--	98	574	775	708	631	634	617	609	543	610	527	361
Offenders Receiving GED³	6,863	872	980	593	703	658	593	646	412	694	227	237	248	--
Offenders Receiving VocTech Certificate³	10,272	718	645	612	699	599	816	1,377	1,161	1,185	551	716	1,193	--
Offenders Completing Drug Treatment	37,930	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	1,023
Re-Start Graduates²	518	--	--	--	--	112	106	99	67	107	27	--	--	--
In-House Re-entry Graduates	35,250	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,769	1,354
Limestone Re-entry Graduates	4,783	--	--	--	529	441	396	355	770	660	557	509	452	114
Offenders Entering Medical Furlough	74	--	--	5	4	5	6	6	9	4	13	4	6	12

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program is no longer implemented.

3-This data will be provided at the end of FY2019.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Habitual Offenders						
	Male	Female	Totals		Male	Female	Totals				
White	11,296	40.4%	1,996	7.1%	13,292	47.5%	2,430	41.0%	224	3.8%	2,654
Black	13,810	49.4%	652	2.3%	14,462	51.7%	3,184	53.7%	72	1.2%	3,256
Other	207	0.7%	9	0.0%	216	0.8%	18	0.3%	2	0.0%	20
Totals	25,313	90.5%	2,657	9.5%	27,970		5,632	95.0%	298	5.0%	5,930

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	3,569	12.8%
Between 2 and 5 yrs	3,068	11.0%
5 yrs	1,746	6.2%
Between 5 & 10 yrs	1,760	6.3%
10 yrs	1,620	5.8%
Between 10 & 15 yrs	562	2.0%
15 yrs	1,900	6.8%
From 15 to 20 yrs	709	2.5%
20 yrs	3,846	13.8%
From 20 to 25 yrs	575	2.1%
25 yrs	1,271	4.5%
From 25 to 35 yrs	1,176	4.2%
Over 35 yrs	1,101	3.9%
Life	3,363	12.0%
Life/Barred Parole	14	0.1%
Life without Parole	1,483	5.3%
Death Row	176	0.6%
Unknown	31	0.1%
Total	27,970	100.0%

Inmate Population by Age

	Jurisdictional	Habitual Offenders		
Age 15	1	0	0.0%	0.0%
Age 16	0	0	0.0%	0.0%
Age 17	5	0	0.0%	0.0%
Age 18	35	0	0.1%	0.0%
Age 19	85	1	0.3%	0.0%
Age 20	184	1	0.7%	0.0%
Ages 21-25	2105	122	7.5%	2.1%
Ages 26-30	4044	547	14.5%	9.2%
Ages 31-35	4393	787	15.7%	13.3%
Ages 36-40	4618	1,051	16.5%	17.7%
Ages 41-45	3737	949	13.4%	16.0%
Ages 46-50	2964	831	10.6%	14.0%
Ages 51-60	3939	1,143	14.1%	19.3%
Ages 60+	1860	498	6.6%	8.4%
Totals	27,970	5,930	100.0%	100.0%

Inmate Population by Custody Level

Close	532	1.9%
Medium	11,618	41.5%
Minimum-Community	2,325	8.3%
Minimum-Out	4,320	15.4%
Minimum-In	2,142	7.7%
Escape	87	0.3%
Recaptured Escapee	313	1.1%
Recaptured Parolee	740	2.6%
Unclassified	5,893	21.1%
Total	27,970	100.0%

Violent Offenders by Race and Sex

White Male	6448	35.7%
Black Male	10478	58.0%
Other Male	154	0.9%
White Female	627	3.5%
Black Female	369	2.0%
Other Female	3	0.0%
Total	18,079	100.0%

*% of Jurisdictional Population 64.6%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	275	4.6%
Between 2 and 5 yrs	378	6.4%
5 yrs	274	4.6%
Between 5 and 10 yrs	279	4.7%
10 yrs	248	4.2%
Between 10 & 15 yrs	94	1.6%
From 15 to 20 yrs	731	12.3%
From 20 to 25 yrs	1218	20.5%
From 25 to 35 yrs	597	10.1%
Over 35 yrs	220	3.7%
Life	1088	18.3%
Life/Barred from Parole	3	0.1%
Life without Parole	521	8.8%
Death Row	4	0.1%
Total Hab Offenders	5,930	100.0%

% Habitual of Jurisdictional Population: 21.2%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	29	601	0	630
St. Clair	6	369	0	375
Holman	10	373	0	383
Tutwiler	0	54	0	54
Kilby	0	7	0	7
Other*	2	3	9	14
Hamilton A&I	0	6	0	6
Limestone	15	51	0	66
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	62	1,464	9	1,535

Inmate Deaths

	Month	YTD
Homicides	0	8
Suicides	0	8
Executions	2	3
Other*	10	66
Total	12	85

* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Alabama Department of Corrections
May 2019 Monthly Statistical Report

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
		230	1,913	174	1,634	321	2,669	305	2,554	1,030
<i>% of total</i>		21.8%		18.6%		30.4%		29.1%		100.0%
<i>Number of Releases--Female Inmates</i>	38	317	21	225	39	431	58	451	156	1,424
<i>Number of Releases--Male Inmates</i>	192	1596	153	1409	282	2,238	247	2103	874	7,346

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	28	204	23	195	27	204	157	1288	235	1,891
MEDIUM FACILITY	95	630	62	673	95	758	87	643	339	2,704
WORK CENTER	13	104	27	250	17	136	2	35	59	525
WORK RELEASE	13	92	39	321	31	213	3	23	86	649
LEASED FACILITIES	0	0	0	0	0	1	0	1	0	2
SRP	0	2	0	4	1	1	0	0	1	7
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	149	1032	151	1443	171	1313	249	1990	720	5,778
COMMUNITY CORRECTIONS	55	574	0	0	96	810	53	500	204	1,884
COUNTY JAIL	24	282	22	185	53	538	2	56	101	1,061
FEDERAL PRISON	1	8	1	6	1	8	0	0	3	22
OTHER STATES	1	16	0	0	0	0	0	3	1	19
ALL OTHERS	0	1	0	0	0	0	1	5	1	6
SUB-TOTAL	81	881	23	191	150	1356	56	564	310	2,992
JURISDICTIONAL TOTAL	230	1,913	174	1,634	321	2,669	305	2,554	1,030	8,770

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	4	47	3	26	7	57	11	61	25	191
Medium	82	660	57	538	101	895	81	658	321	2,751
Minimum	67	438	63	624	73	561	36	384	239	2,007
Community	22	215	49	394	53	417	59	405	183	1,431
Unclassified	55	553	2	52	87	739	118	1046	262	2,390
JURISDICTIONAL TOTAL	230	1,913	174	1,634	321	2,669	305	2,554	1,030	8,770

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ²	North Alabama	Total	YTD
Gross Salaries Earned	\$217,685.76	\$91,585.91	\$26,099.09	\$174,515.81	\$288,654.40	\$168,988.71	\$206,786.93	\$243,197.76	\$198,874.23	\$20,439.51	\$252,562.02	\$1,889,390.13	\$12,205,848.08
Federal Tax Withheld	\$6,988.02	\$5,421.09	\$1,085.94	\$8,571.63	\$19,180.41	\$4,488.74	\$11,102.33	\$16,261.52	\$7,759.32	\$784.16	\$7,131.61	\$88,774.77	\$553,303.69
State Tax Withheld	\$5,972.97	\$2,822.82	\$657.34	\$5,173.76	\$10,061.85	\$4,052.94	\$6,339.74	\$8,474.17	\$6,027.39	\$665.84	\$4,060.85	\$54,309.67	\$336,818.01
City Tax Withheld	\$193.37	\$350.90	\$0.00	\$0.00	\$0.00	\$24.24	\$918.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486.86	\$12,491.90
Social Security	\$12,703.99	\$5,627.63	\$1,669.52	\$10,643.32	\$17,372.69	\$7,898.31	\$12,066.24	\$15,390.48	\$11,454.75	\$1,267.23	\$11,968.72	\$108,062.88	\$707,602.93
SUI	\$2,971.08	\$1,319.03	\$322.73	\$2,489.11	\$4,032.90	\$1,861.44	\$2,843.37	\$3,207.94	\$2,526.98	\$296.38	\$2,534.07	\$24,405.03	\$161,202.65
Other Misc. Deds.	\$8,868.72	\$1,330.96	\$0.00	\$6,256.58	\$8,842.50	\$5,266.88	\$8,118.38	\$4,339.64	\$2,727.20	\$0.00	\$4,054.84	\$49,805.70	\$322,255.65
Average Monthly Inmate Salary	\$1,860.56	\$1,254.60	\$2,174.92	\$1,273.84	\$2,366.02	\$1,742.15	\$2,617.56	\$1,814.91	\$2,093.41	\$1,362.63	\$1,262.81	\$1,747.82	
Total Deductions	\$37,698.15	\$16,872.43	\$3,735.53	\$33,134.40	\$59,490.35	\$23,592.55	\$41,388.41	\$47,673.75	\$30,495.64	\$3,013.61	\$29,750.09	\$326,844.91	\$2,093,674.83
Net Salaries Earned	\$179,987.61	\$74,713.48	\$22,363.56	\$141,381.41	\$229,164.05	\$145,396.16	\$165,398.52	\$195,524.01	\$168,378.59	\$17,425.90	\$222,811.93	\$1,562,545.22	\$10,112,173.25
Amount Paid to ADOC	\$87,051.95	\$36,634.36	\$10,439.63	\$69,742.32	\$115,461.76	\$67,595.40	\$82,664.45	\$97,279.10	\$79,549.68	\$8,175.81	\$101,013.62	\$755,608.08	
Amount Paid to ADOC--year-to-date	\$508,546.07	\$291,558.78	\$51,148.42	\$521,624.45	\$527,916.45	\$447,256.48	\$633,320.22	\$667,100.43	\$466,640.79	\$67,604.39	\$699,312.69	\$4,882,029.17	
ADOC Transportation Fees	\$9,220.00	\$7,965.00	\$575.00	\$8,885.00	\$14,602.50	\$10,590.00	\$6,800.00	\$15,485.00	\$9,465.00	\$1,335.00	\$18,915.00	\$103,837.50	\$620,420.00
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,195.00	\$3,155.00	\$40,904.67
Restitution & Civil Claims Paid	\$11,330.28	\$6,090.05	\$1,010.51	\$3,023.04	\$14,085.71	\$12,335.88	\$9,250.21	\$10,330.54	\$16,777.21	\$2,043.60	\$17,317.12	\$103,594.15	\$694,109.55
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$8,389.54
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486.00
Amount Disbursed to Inmate	\$4,049.00	\$6,550.00	\$781.00	\$2,885.00	\$220.00	\$4,140.00	\$4,757.00	\$6,265.00	\$4,335.00	\$325.00	\$9,962.00	\$44,269.00	\$297,945.00
Court Ordered Child Support through ADOC	\$7,903.91	\$1,154.46	\$0.00	\$4,252.68	\$6,979.89	\$3,309.44	\$2,768.41	\$3,218.50	\$2,333.77	\$0.00	\$2,001.50	\$33,922.56	\$197,574.30
Medical Co-Pay Paid	\$136.00	\$388.00	\$0.00	\$304.00	\$344.00	\$248.00	\$40.00	\$828.00	\$104.00	\$284.00	\$306.00	\$2,982.00	\$22,030.00
Positive Drug Test Fees Paid	\$31.50	\$0.00	\$0.00	\$31.50	\$220.50	\$0.00	\$0.00	\$63.00	\$31.50	\$283.50	\$31.50	\$693.00	\$5,323.50
Replacement ID Fee Paid	\$3.00	\$0.00	\$0.00	\$9.00	\$54.00	\$18.00	\$3.00	\$12.00	\$21.00	\$0.00	\$51.00	\$171.00	\$1,203.00
Amount Deposited to Inmate Accounts	\$64,310.97	\$22,481.61	\$10,338.42	\$55,133.87	\$77,415.69	\$50,339.44	\$63,832.45	\$68,307.87	\$60,096.43	\$5,303.99	\$80,981.19	\$558,541.93	\$3,639,703.52
Inmates Owing Restitution	83	57	11	54	102	113	141	102	75	38	186	962	
Inmates Paid Restitution	70	52	6	31	96	91	50	68	73	15	144	696	
Average Restitution Paid per Payment	\$161.86	\$117.12	\$168.42	\$97.52	\$146.73	\$135.56	\$185.00	\$151.92	\$229.82	\$136.24	\$120.26	\$148.84	
Inmates Employed	117	73	12	137	122	97	79	134	95	15	200	1,081	
Percent Inmates Employed	74.1%	76.3%	100.0%	90.7%	79.2%	68.3%	90.8%	81.7%	96.0%	71.4%	81.3%	81.3%	81.4%
Average Monthly Salary	\$1,860.56	\$1,254.60	\$2,174.92	\$1,273.84	\$2,366.02	\$1,742.15	\$2,617.56	\$1,814.91	\$2,093.41	\$1,362.63	\$1,262.81	\$1,747.82	\$1,602.09
Inmates Unemployed	44	20	0	14	32	45	30	4	5	46	248		
Inmates on Staff, in SAP, or Restricted	6	2	0	5	0	32	8	25	0	4	11	93	
Inmates eligible for employment	38	18	0	9	32	13	0	5	4	1	35	155	
INMATE TRANSACTIONS	Alex City	Birmingham¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery²	North Alabama	Total	YTD
In W/R brought forward	148	93	12	150	155	143	86	165	92	26	216	1,286	
New Admissions	23	4	0	13	13	24	2	18	19	0	61	177	2,188
Transferred In	1	3	0	4	0	3	12	0	0	0	1	24	352
Transferred Out	1	2	0	1	0	3	5	0	0	1	1	14	131
Terminated: Disciplinary	3	0	0	6	2	16	0	11	1	0	15	54	313
Terminated: Due Process	3	0	0	0	0	0	0	0	0	0	0	3	71
Removed Medical	3	0	0	0	1	1	0	0	1	0	1	7	52
Escaped	0	0	0	0	1	0	0	0	1	0	0	2	22
Released: EOS	0	2	0	7	1	5	4	1	1	0	7	28	171
Released: Parole	4	0	0	2	5	3	4	7	8	1	8	42	318
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	51
Released: To SRP/CCP	0	1	0	0	4	0	0	0	0	3	0	8	14
Total End-of-Month	158	95	12	151	154	142	87	164	99	21	246	1,329	
Black Males	104	0	7	98	80	89	39	96	54	0	117	684	
White Males	54	0	5	52	73	53	47	68	44	0	127	523	
Black Females	0	30	0	0	0	0	0	0	0	5	0	35	
White Females	0	65	0	0	0	0	0	0	0	16	0	81	
Other Males	0	0	0	1	1	0	1	0	1	0	2	6	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Check Total	158	95	12	151	154	142	87	164	99	21	246	1,329	

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

Alabama Department of Corrections
May 2019 Monthly Statistical Report

Prison Reform/ Justice Reinvestment Initiative

	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	YTD
Probation Dunks Details														
Admissions	171	136	153	154	148	157	124	85	96	164	168	118	167	1,079
Releases	149	144	159	164	126	146	163	129	88	90	158	176	121	1,071
Month-End Population	179	171	185	155	177	188	149	106	114	188	198	140	187*	—
Parole Dunks Details														
Admissions	111	115	78	153	90	105	94	85	84	108	88	114	90	768
Releases	90	90	105	89	124	119	116	86	101	61	120	80	117	800
Month-End Population	110	135	107	171	137	123	101	100	83	130	98	131	104*	—
Class D Offenders Details														
Monthly Admissions	149	116	63	156	103	110	88	99	136	148	138	170	163	1,052
Month-End Population	1,112	1,190	1,121	1,182	1,225	1,260	1,304	1,330	1,432	1,460	1,514	1,575	1,628	—
Class D Offenders Population Demographics														
Details by Race														
Black	363	393	369	374	382	388	401	406	439	456	466	488	491	—
White	744	792	748	801	836	865	896	916	986	996	1,041	1,079	1,128	—
Unknown	5	5	4	7	7	7	7	8	7	8	7	8	9	—
Total	1,112	1,190	1,121	1,182	1,225	1,260	1,304	1,330	1,432	1,460	1,514	1,575	1,628	—
Details by Sex														
Male	876	937	886	926	959	1,002	1,039	1,060	1,120	1,143	1,183	1,228	1,259	—
Female	236	253	235	256	266	258	265	270	312	317	331	347	369	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	1,112	1,190	1,121	1,182	1,225	1,260	1,304	1,330	1,432	1,460	1,514	1,575	1,628	—
Details by Major Offense														
Poss/Control Substance	924	998	944	998	1,028	1,080	1,119	1,134	1,231	1,240	1,288	1,340	1,391	—
Other	188	192	177	184	197	180	185	196	201	220	226	235	237	—
Total	1,112	1,190	1,121	1,182	1,225	1,260	1,304	1,330	1,432	1,460	1,514	1,575	1,628	—
Institution Population Class D Offenders														
ADOC	343	368	349	361	420	412	401	397	403	431	452	474	484	—
Community Corrections	602	637	613	642	636	672	695	712	760	775	816	832	880	—
County Jail	151	151	127	144	135	146	170	179	200	190	203	204	216	—
Unassigned	16	34	32	35	34	30	38	42	69	64	43	65	48	—
Total	1,112	1,190	1,121	1,182	1,225	1,260	1,304	1,330	1,432	1,460	1,514	1,575	1,628	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	372	\$9,766,298.70	\$10,429,608.66	\$663,309.96

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	13	\$295,516.20	\$368,415.29	\$72,899.09
Chemical Plant	19	\$500,879.22	\$668,366.41	\$167,487.19
Tutwiler/Holman Clothing	67	\$945,619.81	\$1,587,173.77	\$641,553.96
Draper Furniture	53	\$451,266.88	\$562,474.50	\$111,207.62
Furniture Restoration	36	\$132,397.18	\$135,664.50	\$3,267.32
Mattress Plant	5	\$212,811.60	\$360,798.80	\$147,987.20
Modular Plant	15	\$383,951.08	\$360,676.30	(\$23,274.78)
Printing Plant	80	\$1,431,496.41	\$1,750,341.77	\$318,845.36
Vehicle Tag Plant	32	\$1,999,550.25	\$3,501,215.22	\$1,501,664.97
Sub-Total	320	6,353,488.63	9,295,126.56	2,941,637.93
Fleet Services	43	\$1,109,437.45	\$1,118,807.45	\$9,370.00
Sub-Total	43	\$1,109,437.45	\$1,118,807.45	\$9,370.00
Admin & Warehouse Services	9	\$2,303,372.62	\$15,674.65	(\$2,287,697.97)