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*Compiled and Published
by
The Research and Planning
Division*

*www.doc.alabama.gov
334.353.3883*

ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

March 2021

Fiscal Year 2021

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
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Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
<hr/>			
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	28,317	27,677	27,360	26,890	26,528	26,273	25,994	25,920	25,665	25,344	25,190	25,088	25,105	(3,212)
ADOC CUSTODY POPULATION ¹	21,685	21,196	20,841	20,261	19,804	19,328	19,028	18,573	18,285	18,095	17,761	17,553	17,379	(4,306)
ADOC IN-HOUSE POPULATION ¹	20,948	20,506	20,170	19,562	19,144	18,698	18,421	18,004	17,652	17,474	17,213	17,049	16,907	(4,041)
<i>ADOC In-House Designed capacity</i> ³	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,388	12,388	12,388	12,388	12,388	12,388	(24)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,090	7,015	7,022	6,928	6,910	6,702	6,579	6,310	6,322	6,233	6,036	6,073	5,998	(1,092)
Medium Security Facilities	10,542	10,348	10,145	9,865	9,650	9,540	9,493	9,451	9,199	9,186	9,188	8,890	8,791	(1,751)
Minimum Security - Work Centers	1,881	1,784	1,640	1,519	1,421	1,369	1,289	1,255	1,190	1,177	1,153	1,193	1,157	(724)
Minimum Security - Work Release Facilities	1,435	1,359	1,363	1,250	1,163	1,087	1,060	988	941	878	836	893	961	(474)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	3	4	16	14	9	7	9	5	5	4	4	3	2	(1)
THERAPEUTIC EDUCATION FACILITY	166	149	139	190	198	203	272	258	262	251	241	259	227	61
COMMUNITY CORRECTIONS	3,581	3,510	3,414	3,372	3,315	3,271	3,209	3,179	3,114	3,054	3,007	2,982	3,088	(493)
COUNTY JAIL: Total Population	2,647	2,587	2,725	2,888	3,032	3,306	3,395	3,797	3,903	3,844	4,077	4,214	4,293	1,646
County JAIL: <i>On-The-Way</i> ² Population	814	1,037	1,041	1,162	1,185	1,406	1,585	1,868	1,939	2,041	2,148	2,180	2,197	
LEASED/CONTRACT BEDS	720	672	641	674	640	610	585	551	615	603	532	491	458	(262)
ADMISSIONS / RELEASES TREND SUMMARY														
	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	12-Month ▲
ADMISSIONS														
New Commitment	81	36	96	124	99	120	125	142	112	99	104	120	158	
Split Sentence	103	55	90	165	110	174	166	201	179	131	138	189	235	
Parole Re-admissions ⁵	100	80	115	110	128	121	128	146	103	101	105	121	147	
Probation Revocation ⁵	236	100	153	265	165	225	244	262	183	221	218	168	283	
Returned Escapees	42	35	51	55	46	47	53	57	47	39	54	52	43	
Others ⁵	51	7	19	26	19	30	27	32	25	11	25	24	40	
Total Monthly Jurisdictional Admissions	613	313	524	745	567	717	743	840	649	602	644	674	906	
<i>Jurisdictional Admissions Y-T-D</i>	6,254	6,633	7,175	7,952	8,564	9,304	10,080	840	1,522	2,169	2,844	3,586	4,559	(1,695)
<i>Admissions to ADOC Custody</i>	443	123	121	222	127	35	201	37	123	215	2	137	228	
<i>Admissions to ADOC Custody Y-T-D</i>	4,041	4,164	4,283	4,503	4,629	4,663	4,861	37	161	377	379	516	744	(3,297)
RELEASES														
End of Sentence	318	336	310	336	240	222	228	226	236	246	239	197	202	
Paroles Granted ⁴	37	0	15	88	64	117	133	97	45	69	108	57	52	15
Parole Releases	133	94	43	33	63	104	117	99	128	65	57	88	107	
<i>Parole Releases Y-T-D</i>	689	781	815	840	883	971	1,053	99	229	295	352	433	540	(149)
Split Sentence	295	311	363	283	286	276	303	322	285	269	274	248	261	
Mandatory Release	1	29	35	83	292	207	164	188	122	160	133	138	225	
Other	327	206	106	553	375	340	308	122	119	171	108	96	110	
Total Monthly Jurisdictional Releases	1,073	947	822	1,205	964	942	956	957	890	911	811	767	905	
<i>Jurisdictional Releases Y-T-D</i>	5,963	6,965	7,820	9,046	10,053	11,057	12,078	957	1,880	2,814	3,647	4,484	5,415	(548)
Total Monthly Custody Releases	717	581	445	788	562	503	461	477	412	382	328	330	394	
<i>Custody Releases Y-T-D</i>	3,884	4,492	4,925	5,704	6,223	6,672	7,310	477	898	1,272	1,599	1,912	2,292	(1,592)

¹ See Legend on page 1 for definition.

² *On-the-way* describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
March 2021 Monthly Statistical Report

Facility Operations

FACILITY	Designed Capacity ¹	Current Beds	Month End Population	Difference ^{2,7}	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵			
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D		
CLOSE SECURITY	Holman	581	843	142	701	24.4%	0	18	0	0	1	2	0	0	0	0	0	0	
	Death Row	56	190	161	29	287.5%	5	15	0	2	0	5	0	0	0	0	0	0	
	Kilby	440	1,461	752	709	170.9%	102	595	5	38	4	21	0	0	0	0	0	0	
	St. Clair	984	1,270	1,059	211	107.6%	90	443	7	48	0	12	0	0	0	0	0	0	
	(Female) Tutwiler	417	714	418	296	100.2%	45	197	3	25	0	0	0	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,532	1,425	107	147.2%	121	720	25	97	1	11	0	0	0	0	0	0	0
	Limestone	1628	2,459	1,830	629	112.4%	151	602	11	90	2	9	0	0	0	0	0	0	0
	Close Subtotal^{8,9}	5,079	8,704	5,998	2,682	118.1%	515	2,609	51	300	8	60	0	0	0	0	0	0	0
MEDIUM SECURITY	Bibb	918	1,825	1,641	184	178.8%	141	574	11	85	1	6	0	0	0	0	0	0	
	Bullock	919	1,577	1,437	140	156.4%	93	457	20	95	3	11	0	0	0	0	0	0	
	Easterling	652	1,318	982	336	150.6%	88	423	5	26	1	3	0	0	0	0	0	0	
	Elmore	600	1,180	993	187	165.5%	96	517	7	33	1	1	0	0	0	0	0	0	
	Fountain	831	1,270	1,078	192	129.7%	127	612	12	63	0	5	0	0	0	0	0	0	0
	Hamilton A/I	123	299	188	111	152.8%	8	49	0	2	1	11	0	0	0	0	0	0	0
	(Female) Montgomery ⁶	192	300	129	171	67.2%	1	53	0	2	0	0	0	0	0	0	0	0	0
	Staton	508	1,400	1,296	104	255.1%	105	398	15	99	1	3	0	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	250	81	169	63.3%	1	4	0	0	1	1	0	0	0	0	0	0	0
	Ventress	650	1,323	966	357	148.6%	69	410	6	50	1	2	0	0	0	0	0	0	0
	Med Subtotal	5,521	10,742	8,791	1,951	159.2%	729	3,497	76	455	10	43	0	0	0	0	0	0	0
MIN SECURITY - WORK CENTER	Alex City	35	56	32	24	91.4%	2	17	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	30	172	137	35	456.7%	1	6	0	1	0	0	0	0	0	0	0	0	
	Camden	15	56	38	18	253.3%	2	5	0	0	0	0	0	0	0	0	0	0	
	Childersburg	151	260	185	75	122.5%	26	126	0	1	0	0	0	0	0	0	0	0	
	Elba	15	88	55	33	366.7%	20	49	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	109	150	118	32	108.3%	5	44	1	2	0	1	0	0	0	0	0	0	0
	Hamilton	25	108	65	43	260.0%	0	11	0	0	0	1	0	0	0	0	0	0	
	Loxley	120	220	97	123	80.8%	12	55	0	1	0	0	0	0	0	0	0	0	0
	Mobile	15	102	43	59	286.7%	5	45	0	0	0	3	0	0	0	0	0	0	0
	North Alabama	37	417	176	241	475.7%	23	144	1	2	0	0	0	0	0	0	0	0	0
	Red Eagle	104	312	211	101	202.9%	11	26	1	1	0	0	0	0	0	0	0	0	0
	WC Subtotal	656	1,941	1,157	784	176.4%	107	528	3	8	0	5	0	0	0	0	0	0	0
	MIN SECURITY-WORK RELEASE	Alex City	145	188	101	87	69.7%	3	61	0	2	0	0	0	0	0	0	0	0
		(Female) Birmingham	120	96	71	25	59.2%	0	1	0	0	0	0	0	0	0	0	0	0
Camden		40	18	0	18	0.0%	0	0	0	0	0	0	0	0	0	0	0	0	
Childersburg		176	150	119	31	67.6%	12	35	0	1	0	0	0	0	0	0	0	0	
Elba		40	166	108	58	270.0%	40	111	0	0	0	0	0	0	0	0	0	0	
Frank Lee		119	150	99	51	83.2%	10	52	0	1	0	0	0	0	0	0	0	0	
Hamilton		91	170	98	72	107.7%	1	12	0	1	0	0	0	0	0	0	0	0	
Loxley		175	166	108	58	61.7%	14	70	0	0	0	0	0	0	0	0	0	0	
Mobile		135	119	78	41	57.8%	27	81	1	1	0	0	0	0	0	0	0	0	
North Alabama		91	286	179	107	196.7%	0	19	0	1	0	0	0	0	0	0	0	0	0
WR Subtotal		1,132	1,509	961	548	84.9%	107	442	1	7	0	0	0	0	0	0	0	0	0
In-House Total	12,388	22,896	16,907	5,965	136.5%	1,459	7,085	132	772	18	108	0	0	0	0	0	0	0	

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate reflects actual population relative to number of inmates the facility infrastructure was originally designed to manage.

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-The Montgomery WF "Month End Population" has 14 Medium, 96 minimum and 19 Work Release inmates for the month of March.

7-Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

8-Close Subtotal values for Current Beds and Month End population have been increased by 199 and 181 respectively to reflect Draper Intake

9-Close Subtotal values for Current Beds and Month End population have been increased by 31 and 25 respectively to reflect Tutwiler Intake

Disciplines, Assaults, Fighting, Deaths, and Suicides

Facility	Disciplinaries				Inmate on Inmate								Inmate on Staff						Inmate Suicides		
	Major AR 403		Minor AR 403		Assaults		Victims		Fighting		Deaths ¹		Assaults		Victims		Deaths		Completed	Attempted	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
Close Security	Holman	0	10	0	8	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
	Death row	5	14	0	1	0	1	0	2	0	1	0	0	0	1	0	1	0	0	0	0
	Kilby	74	428	28	167	2	24	4	34	5	26	0	0	3	14	3	14	0	0	0	2
	St. Clair	70	353	20	90	2	25	2	36	2	18	0	0	5	23	5	23	0	0	0	2
	(Female) Tutwiler	36	170	9	27	2	14	2	16	3	27	0	0	1	11	1	11	0	0	0	2
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	111	632	10	88	12	54	13	68	6	57	0	0	13	43	13	43	0	0	0	4
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone	136	541	15	61	4	35	7	45	4	24	0	0	7	55	7	55	0	0	0	1
CloseSubtotal	432	2,148	82	442	22	153	28	201	20	154	0	0	29	147	29	147	0	0	0	1	3
Medium Security	Bibb	110	454	31	120	8	58	12	69	20	86	0	0	3	27	3	27	0	0	0	4
	Bullock	77	331	16	126	14	67	17	80	9	38	0	0	6	28	6	28	0	0	0	5
	Easterling	68	326	20	97	3	14	5	28	5	27	0	1	2	12	2	12	0	0	0	5
	Elmore	59	359	37	158	1	19	5	51	27	164	0	0	6	14	6	14	0	0	0	1
	Fountain	103	535	24	77	9	49	14	63	8	38	0	0	3	14	3	14	0	0	0	3
	Hamilton A&I	4	34	4	15	0	1	1	3	1	2	0	0	0	1	0	0	0	0	0	0
	(Female) Montgomery	0	43	1	10	0	0	0	1	0	3	0	0	0	2	0	2	0	0	0	0
	Staton	78	322	27	76	14	72	14	79	4	43	0	0	1	27	1	27	0	0	0	1
	(Female) Tutwiler Annex	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ventress	56	313	13	97	3	30	4	41	3	20	0	0	3	20	3	20	0	0	0	1	
Medium Subtotal	556	2,721	173	776	52	310	72	415	77	421	0	1	24	145	24	144	0	0	0	7	20
Min Security - Work Center	Alex City	2	10	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	1	3	0	3	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	2	3	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	26	111	0	15	0	0	0	1	0	2	0	0	0	1	0	1	0	0	0	0
	Elba	13	27	7	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	4	33	1	11	0	1	1	2	1	1	0	0	1	1	1	1	0	0	0	0
	Hamilton	0	5	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	12	49	0	6	0	1	0	2	0	2	0	0	0	0	0	0	0	0	0	0
	Mobile	2	25	3	20	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0
North Alabama	17	128	6	16	1	1	1	1	0	1	0	0	0	1	0	1	0	0	0	0	
Red Eagle	11	21	0	5	1	1	1	2	0	1	0	0	0	0	0	0	0	0	0	0	
Work Center Subtotal	90	415	17	113	2	5	3	10	1	8	0	0	1	3	1	3	0	0	0	0	0
Min Security - Work Release	Alex City	2	48	1	13	0	1	0	2	0	1	0	0	0	1	0	1	0	0	0	0
	(Female) Birmingham	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	11	30	1	5	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0
	Elba	25	66	15	45	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0
	Frank Lee	7	42	3	10	0	0	0	0	1	2	0	0	0	1	0	1	0	0	0	0
	Hamilton	1	9	0	3	0	0	0	0	0	1	0	0	0	1	0	1	0	0	0	0
	Loxley	13	60	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	14	37	13	44	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	1
North Alabama	0	14	0	5	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
Work Release Subtotal	73	307	34	135	0	3	1	6	2	6	0	0	1	4	1	4	0	0	0	0	1
In-House Total²	1,153	5,611	306	1,474	76	471	104	633	100	591	0	1	56	301	56	300	0	0	0	1	10

¹ Year-to-Date inmate deaths do not include staff on inmate homicides or other inmate deaths pending investigation.

² All In-House Totals include statistics for Draper Intake and Tutwiler Intake.

Inmate Distributions

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	25,105	17,379	16,907	22,971	2,134
<i>Percentage of Total</i>	100%	69%	67.3%	91.5%	8.5%
ADOC Major Institution	14,789	14,789	14,789	14,131	658
ADOC Work Release	961	961	961	890	71
ADOC Community Work Center	1,157	1,157	1,157	1,020	137
Sub-Total	16,907	16,907	16,907	16,041	866
Supervised Re-entry Program	2	2		0	2
Medical Furlough Program	12	12		11	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Alabama Therapeutic Education Facility	227	227		143	84
Pre-Therapeutic Community Program--Contract	224	224		224	0
Citizen's Baptist Medical center	7	7		7	0
Russell County Jail	0	0		0	0
Sub-Total	472	472		385	87
Central Records Monitor	34			28	6
County Jail	4,293	17.10%		3,776	517
Community Corrections Program	3,088	12.30%		2,444	644
Other Locations ¹	0			0	0
Federal Prison	105			101	4
Other State Correctional Facility	206			196	10
Sub-Total	7,726	30.77%		6,545	1,181
<i>Total Leased or contract Beds</i>	458	1.8%			

In-House
ADOC Custody--Contract Facilities
Jurisdictional Only

Jurisdictional Population Detailed by County Jail Location

Autauga	32	Dallas	12	Marion	71
Baldwin	178	DeKalb	39	Marshall	90
Barbour	7	Elmore	45	Mobile	458
Bibb	13	Escambia	54	Monroe	6
Blount	13	Etowah	224	Montgomery	139
Bullock	0	Fayette	26	Morgan	190
Butler	27	Franklin	30	Perry	1
Calhoun	170	Geneva	21	Pickens	12
Chambers	34	Greene	2	Pike	25
Cherokee	27	Hale	2	Randolph	22
Chilton	43	Henry	7	Russell	77
Choctaw	0	Houston	141	Shelby	94
Clarke	20	Jackson	89	St. Clair	109
Clay	8	Jefferson ²	318	Sumter	3
Cleburne	3	Lamar	21	Talladega	108
Coffee	35	Lauderdale	63	Tallapoosa	29
Colbert	22	Lawrence	23	Tuscaloosa	228
Conecuh	1	Lee	140	Walker	62
Coosa	7	Limestone	24	Washington	7
Covington	104	Lowndes	6	Wilcox	1
Crenshaw	11	Macon	6	Winston	35
Cullman	82	Madison	365		
Dale	26	Marengo	5		

County Jail Distribution Total **4,293**

¹Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).
²Jefferson County includes Jefferson (318) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of February 28th, 2021. **2,197**
 Over 30 day Count **1,870**

Alabama Department of Corrections
March 2021 Monthly Statistical Report

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ^{1,2}	PROBATION REVOCATIONS ^{2,3}	RETURNED ESCAPEES	OTHER ²	TOTAL
	158	235	147	283	43	40	906
<i>Y-T-D</i>	796	1,143	770	1,376	319	155	4,559

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	355	1,675	15	0	1	Personal	147	730	Black	328	1,730
2 to 5 yrs	198	978	16	0	1	Property	288	1,460	White	569	2,795
5 years	76	396	17	2	13	Drugs	326	1,682	Unknown	9	34
5 to 10 yrs	94	462	18	4	27	Other	72	311	Total	906	4,559
10 years	28	208	19	13	52	Public	73	376			
10 to 15 yrs	10	68	20	11	89	Total	906	4,559			
15 years	42	219	21-25	112	630				Sex	Number	Y-T-D
15 to 20 yrs	7	51	26-30	191	888				Male	765	3,801
20 years	46	243	31-35	190	908				Female	141	758
20 to 25 yrs	3	27	36-40	136	740				Unknown	0	0
25 to 35 yrs	16	86	41-45	94	492				Total	906	4,559
Over 35 years	8	34	46-50	66	358						
Life	21	107	51-55	48	196						
Life without Parole	2	5	56-60	24	102						
Death	0	0	60+	15	62						
Unknown	0	0	Total	906	4,559						
Total	906	4,559									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	OTHER	TOTAL
	59	45	26	87	9	2	228
<i>Y-T-D</i>	216	137	63	277	39	12	744

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	58	190	Black	98	303	Male	203	632
Property	64	217	White	126	432	Female	25	112
Drugs	68	210	Unknown	4	9	Unknown	0	0
Other	8	26	Total	228	744	Total	228	744
Public	30	101						
Total	228	744						

¹ 110 Parole Re-Admissions were revocations. (YTD = 494)

² 5 Parole Re-Admissions, Probation Revocations, and other admissions were dunks. (YTD = 13)

³ 126 of the 283 Probation Revocations were split sentence revocations. (YTD = 682)

⁴ 29 of the 87 Probation Revocations were split sentence revocations. (YTD = 94)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3466	2999	6,465	25.7%	1,271	1,671
Jefferson ⁴	1675	1441	3,116	12.4%	689	864
Mobile	1354	1116	2,470	9.8%	217	630
Montgomery	868	681	1,549	6.2%	379	433
Madison	722	743	1,465	5.8%	307	424
Tuscaloosa	587	580	1,167	4.6%	284	279
Houston	627	505	1,132	4.5%	248	305
Etowah	527	531	1,058	4.2%	241	302
Calhoun	370	410	780	3.1%	185	236
Morgan	399	362	761	3.0%	202	199
Baldwin	407	284	691	2.8%	133	151
Lee	363	262	625	2.5%	65	156
Russell	372	186	558	2.2%	173	54
Talladega	268	231	499	2.0%	162	145
St. Clair	235	246	481	1.9%	92	142
Lauderdale	188	230	418	1.7%	102	114
Shelby	212	169	381	1.5%	102	72
Cullman	176	204	380	1.5%	23	94
Walker	201	179	380	1.5%	16	106
Covington	169	209	378	1.5%	91	137
Marshall	186	176	362	1.4%	48	93
Total	13,372	11,744	25,116	100.0%	5,030	6,607
	53.2%	46.8%			20.0%	26.3%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	227	25.1%
Mobile	66	7.3%
Jefferson ⁵	65	7.2%
Tuscaloosa	57	6.3%
Madison	50	5.5%
Baldwin	45	5.0%
St. Clair	45	5.0%
Etowah	33	3.6%
Morgan	33	3.6%
Calhoun	31	3.4%
Covington	31	3.4%
Houston	29	3.2%
Marion	29	3.2%
Cullman	25	2.8%
Lee	25	2.8%
Marshall	22	2.4%
Jackson	21	2.3%
Shelby	21	2.3%
Montgomery	19	2.1%
Lauderdale	17	1.9%
Russell	15	1.7%
Total	906	100.0%

Note:
 1 - Includes all inmates with previous sentence to ADOC jurisdiction.
 2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
 3 - % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).
 4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1675 (1,384/291), 1441 (1178/263.), 689 (548/141), 864 (718/146)
 5 - Jefferson County includes Jefferson (54) and Bessemer (11) Circuit Court Districts.

Men's Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	3	0	7
8-Week SAP	199	40	278
8 Wk Mtrx	13	14	56
8 Week Co-Occurring	7	2	7
6-Month Crime Bill (RSAT)	87	0	47
Therapeutic Community	48	0	0
Total	357	56	395
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	50	21	--
Aftercare	1,159	5	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,209	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	27	112
Completed Limestone CF 6-month Re-entry Program	7	69
Total	34	181

Alabama Therapeutic Education Facility (ATEF)*

	Month	Year
Intakes/Transfer Information		
New Intakes	43	89
Transfers Out	96	225
Treatment Information		
Graduates	62	115
GED	0	0
Vocation Cert	0	0
Alabama Career Readiness Cert	0	0
Anger Mgmt	50	52
Domestic Violence	0	0
Meth Matrix	8	8
SAP	46	50
12 Step Cert	22	56
Relapse Prevent Cert	62	66
Thinking for a Change	62	66
Disciplinary Returns	2	34
Administrative Returns	94	190
Case Managers	13:1	1
Drug Screen Information		
Positive Drug Screens Upon Enrollment	2	7
Random Drug Screens	327	951
Positive Drug Screens	7	22
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	12	0	3

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

* ATEF program totals include data for both male and female inmates.

Women's Treatment & Education Programs

Treatment & Education Programs*

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>	<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions							Offender Race			
Re-Entry: Getting Ahead While Getting Out	3	24	0	0	3	24	53	0	9	15	24
Moving On: Program for At Risk Women	10	6	0	0	10	6	36	1	5	0	6
Helping Women Recover - 8 Week SAP	0	28	0	1	0	27	68	5	22	0	27
Beyond Violence	4	19	1	0	0	22	42	10	12	0	22
Beyond Trauma: A Healing Journey for Women	13	25	0	1	4	33	71	5	28	0	33
Active Adult Relationships	13	25	0	4	6	28	71	9	19	0	28
Parenting Inside Out	3	12	0	0	3	12	38	2	10	0	12
RSAT - 6 Month Crime Bill	16	0	0	1	0	15	1	9	6	0	15
A Woman's Way	4	0	0	2	0	2	0	1	1	0	2

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

Program Totals 10 Year Trend

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Supervised Re-Entry Program--Entered ¹	1,419	1,089	1,117	960	747	527	361	18	15	12	--
Supervised Re-Entry Program--Released ¹ <i>Successfully released through end of sentence or Parole</i>	1,057	937	846	862	572	412	420	56	12	11	--
Alabama Therapeutic Education Facility Graduates	775	708	631	634	617	609	543	610	527	565	115
Offenders Receiving GED ¹	703	658	593	646	412	694	227	237	248	270	--
Offenders Receiving VocTech Certificate ¹	699	599	816	1,377	1,161	1,185	551	716	1,193	1268	--
Offenders Completing Drug Treatment	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	1,590	395
In-House Re-entry Graduates	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,769	2,071	112
Limestone Re-entry Graduates	529	441	396	355	770	660	557	509	452	114	69
Offenders Entering Medical Furlough	4	5	6	6	9	4	13	4	6	13	3

1-This data will be provided at the end of FY2021.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Totals		Habitual Offenders				Totals
	Male	Female	Male	Female			Male	Female	Male	Female	
White	9,976	39.7%	1,572	6.3%	11,548	46.0%	1,984	39.4%	145	2.9%	2,129
Black	12,814	51.0%	557	2.2%	13,371	53.2%	2,826	56.2%	63	1.3%	2,889
Other	192	0.8%	7	0.0%	199	0.8%	13	0.3%	1	0.0%	14
Totals	22,982	91.5%	2,136	8.5%	25,118		4,823	95.8%	209	4.2%	5,032

Inmate Population by Age

	Jurisdictional		Habitual Offenders	
Age 15	0	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	2	0.0%	0	0.0%
Age 18	10	0.0%	0	0.0%
Age 19	41	0.2%	0	0.0%
Age 20	78	0.3%	1	0.0%
Ages 21-25	1417	5.6%	54	1.1%
Ages 26-30	2989	11.9%	276	5.5%
Ages 31-35	3843	15.3%	570	11.3%
Ages 36-40	4061	16.2%	809	16.1%
Ages 41-45	3623	14.4%	873	17.3%
Ages 46-50	2863	11.4%	741	14.7%
Ages 51-60	4062	16.2%	1,126	22.4%
Ages 60+	2129	8.5%	582	11.6%
Totals	25,118	100.0%	5,032	100.0%

Inmate Population by Custody Level

Close	608	2.4%
Medium	9,945	39.6%
Minimum-Community	1,674	6.7%
Minimum-Out	3,425	13.6%
Minimum-In	1,910	7.6%
Escape	79	0.3%
Recaptured Escapee	378	1.5%
Recaptured Parolee	1,243	4.9%
Unclassified	5,856	23.3%
Total	25,118	100.0%

Violent Offenders by Race and Sex

White Male	6157	35.1%
Black Male	10280	58.6%
Other Male	149	0.8%
White Female	585	3.3%
Black Female	356	2.0%
Other Female	5	0.0%
Total	17,532	100.0%

*% of Jurisdictional Population 69.8%

Inmate Deaths

	Month	YTD*
Homicides	0	1
Suicides	0	1
Executions	0	0
Other*	18	106
Total	18	108

* Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

†Total number of YTD inmate deaths is updated on a monthly basis to reflect results of Law Enforcement Services Division investigations.

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	2,272	9.0%
Between 2 and 5 yrs	2,021	8.0%
5 yrs	1,217	4.8%
Between 5 & 10 yrs	1,387	5.5%
10 yrs	1,358	5.4%
Between 10 & 15 yrs	514	2.0%
15 yrs	1,791	7.1%
From 15 to 20 yrs	757	3.0%
20 yrs	4,240	16.9%
From 20 to 25 yrs	584	2.3%
25 yrs	1,339	5.3%
From 25 to 35 yrs	1,264	5.0%
Over 35 yrs	1,169	4.7%
Life	3,500	13.9%
Life/Barred Parole	15	0.1%
Life without Parole	1,495	6.0%
Death Row	168	0.7%
Unknown	27	0.1%
Total	25,118	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	63	1.3%
Between 2 and 5 yrs	143	2.8%
5 yrs	123	2.4%
Between 5 and 10 yrs	135	2.7%
10 yrs	178	3.5%
Between 10 & 15 yrs	74	1.5%
15 yrs	398	7.9%
From 15 to 20 yrs	197	3.9%
20 yrs	1112	22.1%
From 20 to 25 yrs	155	3.1%
25 yrs	318	6.3%
From 25 to 35 yrs	285	5.7%
Over 35 yrs	230	4.6%
Life	1112	22.1%
Life/Barred from Parole	3	0.1%
Life without Parole	503	10.0%
Death Row	3	0.1%
Total Hab Offenders	5,032	100.0%

% Habitual of Jurisdictional Population: 20.0%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	31	612	2	645
St. Clair	22	442	0	464
Holman	0	111	1	112
Tutwiler	1	55	0	56
Kilby	2	3	0	5
Other*	1	5	11	17
Hamilton A&I	0	2	0	2
Limestone	10	160	0	170
Fountain	0	25	0	25
Easterling	0	0	0	0
ADOC Russell County	0	0	0	0
Total	67	1,415	14	1,496

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Alabama Department of Corrections
March 2021 Monthly Statistical Report

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	202	1,384	107	540	261	1,665	225	934	110	892	905	5,415
<i>% of total</i>		25.6%		10.0%		30.7%		17.2%		16.5%		100.0%
<i>Number of Releases--Female Inmates</i>	32	239	20	108	32	236	44	158	20	170	148	911
<i>Number of Releases--Male Inmates</i>	170	1145	87	432	229	1429	181	776	90	722	757	4,504

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	13	76	8	64	13	106	23	106	12	68	69	420
MEDIUM FACILITY	55	357	27	156	61	431	73	300	12	61	228	1,305
WORK CENTER	6	38	6	31	10	57	14	45	0	4	36	175
WORK RELEASE	7	63	12	76	8	75	15	60	0	2	42	276
LEASED FACILITIES	0	11	8	42	4	24	5	31	1	2	18	110
SRP	1	3	0	1	0	0	0	2	0	0	1	6
State Mental Health	0	0	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	82	548	61	370	96	693	130	544	25	137	394	2,292
COMMUNITY CORRECTIONS	67	446	0	0	80	512	0	0	45	353	192	1,311
COUNTY JAIL	50	376	44	163	85	456	95	390	40	396	314	1,781
FEDERAL PRISON	1	6	1	1	0	4	0	0	0	0	2	11
OTHER STATES	2	8	1	6	0	0	0	0	0	1	3	15
ALL OTHERS	0	0	0	0	0	0	0	0	0	5	0	5
SUB-TOTAL	120	836	46	170	165	972	95	390	85	755	511	3,123
JURISDICTIONAL TOTAL	202	1,384	107	540	261	1,665	225	934	110	892	905	5,415

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	11	46	3	7	8	54	3	25	8	43	33	175
Medium	55	430	32	146	82	543	64	253	34	258	267	1,630
Minimum	51	251	32	155	52	304	52	214	19	123	206	1,047
Community	23	206	30	180	40	270	36	155	16	121	145	932
Unclassified	62	451	10	52	79	494	70	287	33	347	254	1,631
JURISDICTIONAL TOTAL	202	1,384	107	540	261	1,665	225	934	110	892	905	5,415

* The "OTHER" category includes all dunk releases as well as any other releases not specified above

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned													
Federal Tax Withheld													
State Tax Withheld													
City Tax Withheld													
Social Security													
SUI													
Other Misc. Deds.													
Average Monthly Inmate Salary													
Total Deductions													
Net Salaries Earned													
Amount Paid to ADOC													
Amount Paid to ADOC--year-to-date													
ADOC Transportation Fees													
Dependent Disbursements													
Restitution & Civil Claims Paid													
Medical/Dental Payments to private providers													
Miscellaneous Bills Paid													
Amount Disbursed to Inmate													
Court Ordered Child Support through ADOC													
Medical Co-Pay Paid													
Positive Drug Test Fees Paid													
Replacement ID Fee Paid													
Amount Deposited to Inmate Accounts													
Inmates Owing Restitution													
Inmates Paid Restitution													
Average Restitution Paid per Payment													
Inmates Employed													
Percent Inmates Employed													
Average Monthly Salary													
Inmates Unemployed													
Inmates on Staff, in SAP, or Restricted													
Inmates eligible for employment													
INMATE TRANSACTIONS													
In W/R brought forward	93	72	8	105	111	81	87	111	82	18	141	909	
New Admissions	12	3	0	0	7	17	13	9	0	1	45	107	284
Transferred In	3	0	0	28	0	3	4	1	0	0	2	41	91
Transferred Out	1	0	0	3	0	0	2	0	1	0	3	10	39
Terminated: Disciplinary	1	0	0	2	6	1	0	5	2	0	0	17	55
Terminated: Due Process	0	0	0	0	0	0	0	0	0	1	1	2	3
Removed Medical	1	0	0	0	0	0	1	0	0	0	0	2	101
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	0	3	0	1	0	0	3	2	0	0	2	11	90
Released: Parole	5	1	0	6	5	1	0	7	2	0	2	29	168
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	2
Released: To SRP/CCP	0	1	0	0	0	0	0	0	0	0	0	1	3
Total End-of-Month	100	70	8	121	107	99	98	107	77	18	180	985	5,619
Black Males	68	0	5	71	64	64	43	73	51	0	90	529	
White Males	31	0	3	50	42	35	55	34	26	0	90	366	
Black Females	0	29	0	0	0	0	0	0	0	5	0	34	
White Females	0	41	0	0	0	0	0	0	0	13	0	54	
Other Males	1	0	0	0	1	0	0	0	0	0	0	2	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Total End-of-Month	100	70	8	121	107	99	98	107	77	18	180	985	

Due to the COVID - 19 crisis, Work Release Inmates have been restricted to the Work Center Community-Based Facility. As a result of this restriction, inmates are not working in the community, and therefore, are not receiving wages. After the crisis has been mitigated and inmates have returned to working in the community, fiscal data will again be made available

1- Work Release Program for Women

Alabama Department of Corrections
March 2021 Monthly Statistical Report

Prison Reform/ Justice Reinvestment Initiative

	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	YTD
Probation Dunks Details														
Admissions	89	0	0	0	0	0	0	0	0	0	0	0	0	0
Releases	181	117	5	0	5	0	0	0	0	0	0	0	0	0
Month-End Population	123	6	1	1	1	1	1	1	1	1	1	1	1*	—
Parole Dunks Details														
Admissions	20	0	0	0	0	0	5	3	0	1	2	2	4	12
Releases	69	29	1	0	1	0	0	4	2	2	1	2	2	13
Month-End Population	31	2	1	1	1	1	5	4	2	1	2	2	4*	—
Class D Offenders Details														
Monthly Admissions	70	46	73	109	73	80	97	123	79	75	83	122	153	635
Month-End Population	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	—
Class D Offenders Population Demographics														
Details by Race														
Black	498	475	434	408	385	399	342	353	368	359	331	319	328	—
White	1,245	1,159	1,015	1,003	965	1,023	914	915	978	922	855	839	871	—
Unknown	7	8	7	5	5	5	5	6	7	7	5	5	6	—
Total	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	—
Details by Sex														
Male	1,343	1,262	1,116	1,091	1,032	1,090	953	969	1,029	983	919	887	912	—
Female	407	380	340	325	323	337	308	305	324	305	272	276	293	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	—
Details by Major Offense														
Poss/Control Substance	1,489	1,402	1,248	1,222	1,222	1,219	1,066	1,081	1,149	1,080	1,015	997	1,027	—
Other	261	240	208	194	194	208	195	193	204	208	176	166	178	—
Total	1,750	1,642	1,456	1,416	1,416	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	—
Institution Population Class D Offenders														
ADOC	468	458	359	321	259	258	211	185	185	185	136	126	131	—
Community Corrections	904	835	732	751	718	750	660	664	706	683	634	652	678	—
County Jail	321	296	268	292	325	369	364	393	427	395	396	369	385	—
Unassigned	57	53	97	52	53	50	26	32	35	25	25	16	11	—
Total	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	1,191	1,163	1,205	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	290	\$7,166,027.98	\$7,112,782.39	(\$53,245.59)

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	8	\$208,961.72	\$335,075.56	\$126,113.84
Chemical Plant	14	\$373,667.38	\$495,179.98	\$121,512.60
Tutwiler/Holman Clothing	61	\$704,495.31	\$1,321,382.97	\$616,887.66
Draper Furniture	35	\$381,497.03	\$391,374.68	\$9,877.65
Furniture Restoration	26	\$93,241.52	\$117,266.36	\$24,024.84
Mattress Plant	5	\$150,739.54	\$267,198.64	\$116,459.10
Modular Plant	16	\$277,984.30	\$235,568.00	(\$42,416.30)
Printing Plant	55	\$761,446.40	\$831,306.96	\$69,860.56
Vehicle Tag Plant	30	\$2,127,981.98	\$2,540,392.77	\$412,410.79
Sub-Total	250	5,080,015.18	6,534,745.92	1,454,730.74
Fleet Services	32	\$795,325.04	\$563,384.52	(\$231,940.52)
Sub-Total	32	\$795,325.04	\$563,384.52	(\$231,940.52)
Admin & Warehouse Services	8	\$1,290,687.76	\$14,651.95	(\$1,276,035.81)