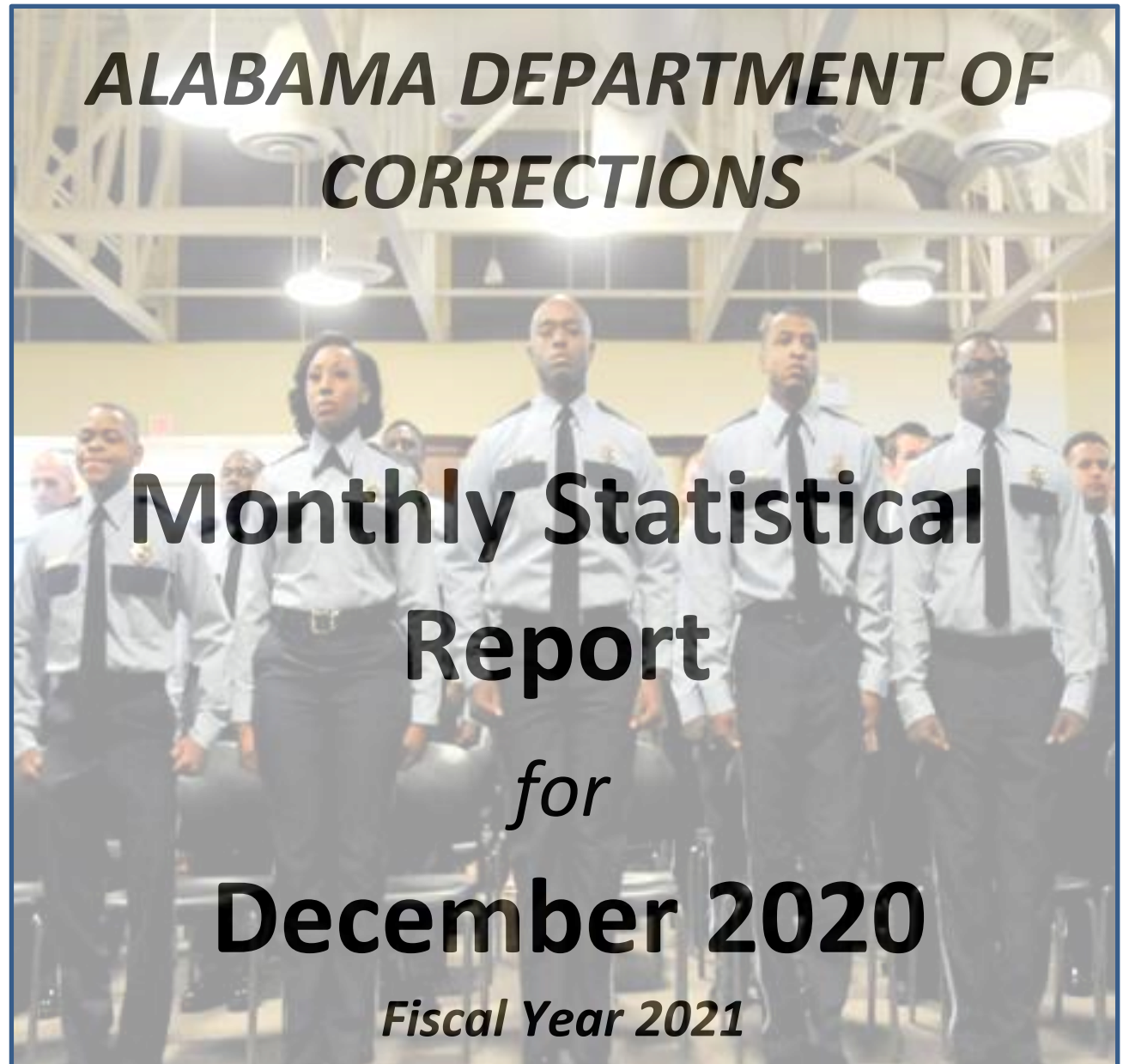




Jefferson S. Dunn
Commissioner

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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

December 2020

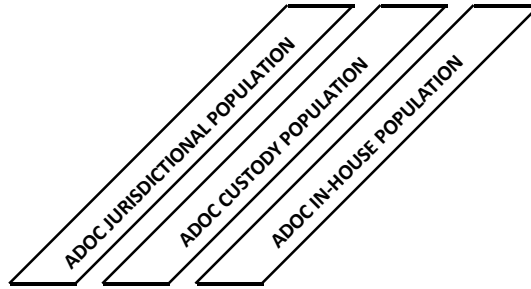
Fiscal Year 2021

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
<hr/>			
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	28,266	28,466	28,629	28,317	27,677	27,360	26,890	26,528	26,273	25,994	25,920	25,665	25,344	(2,922)
ADOC CUSTODY POPULATION ¹	21,766	21,900	22,004	21,685	21,196	20,841	20,261	19,804	19,328	19,028	18,573	18,285	18,095	(3,671)
ADOC IN-HOUSE POPULATION ¹	21,079	21,154	21,272	20,948	20,506	20,170	19,562	19,144	18,698	18,421	18,004	17,652	17,474	(3,605)
<i>ADOC In-House Designed capacity</i> ³	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,388	12,388	12,388	(24)
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,413	7,485	7,379	7,090	7,015	7,022	6,928	6,910	6,702	6,579	6,310	6,322	6,233	(1,180)
Medium Security Facilities	10,367	10,369	10,530	10,542	10,348	10,145	9,865	9,650	9,540	9,493	9,451	9,199	9,186	(1,181)
Minimum Security - Work Centers	1,901	1,883	1,904	1,881	1,784	1,640	1,519	1,421	1,369	1,289	1,255	1,190	1,177	(724)
Minimum Security - Work Release Facilities	1,398	1,417	1,459	1,435	1,359	1,363	1,250	1,163	1,087	1,060	988	941	878	(520)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	2	4	3	3	4	16	14	9	7	9	5	5	4	2
THERAPEUTIC EDUCATION FACILITY	121	134	155	166	149	139	190	198	203	272	258	262	251	130
COMMUNITY CORRECTIONS	3,575	3,622	3,615	3,581	3,510	3,414	3,372	3,315	3,271	3,209	3,179	3,114	3,054	(521)
COUNTY JAIL: Total Population	2,565	2,566	2,625	2,647	2,587	2,725	2,888	3,032	3,306	3,395	3,797	3,903	3,844	1,279
County JAIL: <i>On-The-Way</i> ² Population	560	608	684	814	1,037	1,041	1,162	1,185	1,406	1,585	1,868	1,939	2,041	
LEASED/CONTRACT BEDS	672	670	717	720	672	641	674	640	610	585	551	615	603	(69)
ADMISSIONS / RELEASES TREND SUMMARY														
	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	12-Month ▲
ADMISSIONS														
New Commitment	143	193	164	81	36	96	124	99	120	125	142	112	99	
Split Sentence	191	235	199	103	55	90	165	110	174	166	201	179	131	
Parole Re-admissions ⁵	144	162	128	100	80	115	110	128	121	128	146	103	101	
Probation Revocation ⁵	289	356	267	236	100	153	265	165	225	244	262	183	221	
Returned Escapees	57	53	56	42	35	51	55	46	47	53	57	47	39	
Others ⁵	78	81	114	51	7	19	26	19	30	27	32	25	11	
Total Monthly Jurisdictional Admissions	902	1,080	928	613	313	524	745	567	717	743	840	649	602	
<i>Jurisdictional Admissions Y-T-D</i>	3,230	4,421	5,478	6,254	6,633	7,175	7,952	8,564	9,304	10,080	840	1,522	2,169	(1,061)
<i>Admissions to ADOC Custody</i>	698	794	645	443	123	121	222	127	35	201	37	123	215	
<i>Admissions to ADOC Custody Y-T-D</i>	2,182	2,973	3,605	4,041	4,164	4,283	4,503	4,629	4,663	4,861	37	161	377	(1,805)
RELEASES														
End of Sentence	316	303	288	318	336	310	336	240	222	228	226	236	246	
Paroles Granted ⁴	6	20	52	37	0	15	88	64	117	133	97	45	69	63
Parole Releases	106	117	87	133	94	43	33	63	104	117	99	128	65	
<i>Parole Releases Y-T-D</i>	369	484	568	689	781	815	840	883	971	1,053	99	229	295	(74)
Split Sentence	300	329	301	295	311	363	283	286	276	303	322	285	269	
Mandatory Release	16	9	7	1	29	35	83	292	207	164	188	122	160	
Other	236	232	200	327	206	106	553	375	340	308	122	119	171	
Total Monthly Jurisdictional Releases	958	981	876	1,073	947	822	1,205	964	942	956	957	890	911	
<i>Jurisdictional Releases Y-T-D</i>	2,950	3,959	4,866	5,963	6,965	7,820	9,046	10,053	11,057	12,078	957	1,880	2,814	(136)
Total Monthly Custody Releases	633	624	550	717	581	445	788	562	503	461	477	412	382	
<i>Custody Releases Y-T-D</i>	1,985	2,607	3,167	3,884	4,492	4,925	5,704	6,223	6,672	7,310	477	898	1,272	(713)

¹ See Legend on page 1 for definition.

² *On-the-way* describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
December 2020 Monthly Statistical Report

Facility Operations

FACILITY	Designed Capacity ¹	Current Beds	Month End Population	Difference ^{2,7}	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵			
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D		
CLOSE SECURITY	Holman	581	843	148	695	25.5%	15	16	0	0	1	1	0	0	0	0	0	0	
	Death Row	56	190	161	29	287.5%	2	7	0	1	5	5	0	0	0	0	0	0	
	Kilby	440	1,461	955	506	217.0%	46	293	6	23	4	11	0	0	0	0	0	0	
	St. Clair	984	1,270	1,068	202	108.5%	67	205	13	25	0	8	0	0	0	0	0	0	
	(Female) Tutwiler	417	714	457	257	109.6%	32	100	4	10	0	0	0	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,532	1,422	110	146.9%	136	421	17	52	3	6	0	0	0	0	0	0	0
	Limestone	1628	2,459	1,897	562	116.5%	69	297	15	40	1	6	0	0	0	0	0	0	0
	Close Subtotal^{8,9}	5,079	8,704	6,233	2,361	122.7%	368	1,355	55	151	14	37	0	0	0	0	0	0	0
MEDIUM SECURITY	Bibb	918	1,825	1,664	161	181.3%	81	270	14	49	2	4	0	0	0	0	0	0	
	Bullock	919	1,577	1,462	115	159.1%	92	212	14	39	3	8	0	0	0	0	0	0	
	Easterling	652	1,318	1,039	279	159.4%	78	188	5	13	0	2	0	0	0	0	0	0	
	Elmore	600	1,180	1,083	97	180.5%	61	281	8	16	0	0	0	0	0	0	0	0	
	Fountain	831	1,270	1,142	128	137.4%	117	356	16	38	2	4	0	0	0	0	0	0	
	Hamilton A/I	123	299	213	86	173.2%	7	35	1	2	3	7	0	0	0	0	0	0	0
	(Female) Montgomery ⁶	192	300	131	169	68.2%	10	38	0	0	0	0	0	0	0	0	0	0	0
	Staton	508	1,400	1,367	33	269.1%	61	222	25	53	1	2	0	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	250	108	142	84.4%	2	3	0	0	0	0	0	0	0	0	0	0	0
	Ventress	650	1,323	977	346	150.3%	75	211	9	31	0	0	0	0	0	0	0	0	0
Med Subtotal	5,521	10,742	9,186	1,556	166.4%	584	1,816	92	241	11	27	0	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	35	56	36	20	102.9%	1	12	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	30	172	122	50	406.7%	3	4	0	1	0	0	0	0	0	0	0	0	
	Camden	15	56	41	15	273.3%	0	1	0	0	0	0	0	0	0	0	0	0	
	Childersburg	151	260	166	94	109.9%	33	78	0	1	0	0	0	0	0	0	0	0	
	Elba	15	88	59	29	393.3%	3	22	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	109	150	101	49	92.7%	8	21	0	1	0	0	0	0	0	0	0	0	
	Hamilton	25	108	70	38	280.0%	0	10	0	0	0	1	0	0	0	0	0	0	
	Loxley	120	220	105	115	87.5%	8	20	0	1	0	0	0	0	0	0	0	0	
	Mobile	15	102	47	55	313.3%	10	35	0	0	3	3	0	0	0	0	0	0	
	North Alabama	37	417	204	213	551.4%	30	84	1	1	0	0	0	0	0	0	0	0	
	Red Eagle	104	312	226	86	217.3%	2	11	0	0	0	0	0	0	0	0	0	0	
	WC Subtotal	656	1,941	1,177	764	179.4%	98	298	1	5	3	4	0	0	0	0	0	0	0
	MIN SECURITY-WORK RELEASE	Alex City	145	188	97	91	66.9%	9	50	0	0	0	0	0	0	0	0	0	0
		(Female) Birmingham	120	96	62	34	51.7%	0	0	0	0	0	0	0	0	0	0	0	0
Camden		40	18	7	11	17.5%	0	0	0	0	0	0	0	0	0	0	0	0	
Childersburg		176	150	100	50	56.8%	4	10	0	1	0	0	0	0	0	0	0	0	
Elba		40	166	108	58	270.0%	7	38	0	0	0	0	0	0	0	0	0	0	
Frank Lee		119	150	78	72	65.5%	5	14	1	1	0	0	0	0	0	0	0	0	
Hamilton		91	170	89	81	97.8%	1	5	0	1	0	0	0	0	0	0	0	0	
Loxley		175	166	118	48	67.4%	15	38	0	0	0	0	0	0	0	0	0	0	
Mobile		135	119	88	31	65.2%	11	41	0	0	0	0	0	0	0	0	0	0	
North Alabama		91	286	131	155	144.0%	4	16	0	1	0	0	0	0	0	0	0	0	
WR Subtotal	1,132	1,509	878	631	77.6%	56	212	1	4	0	0	0	0	0	0	0	0	0	
In-House Total	12,388	22,896	17,474	5,312	141.1%	1,106	3,681	149	401	28	68	0	0	0	0	0	0	0	

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate reflects actual population relative to number of inmates the facility infrastructure was originally designed to manage.

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-The Montgomery WF "Month End Population" has 22 Medium, 95 minimum and 14 Work Release inmates for the month of December.

7-Negative counts are due to additional inmates being assigned to beds held for out-gated inmates

8-Close Subtotal values for Current Beds and Month End population have been increased by 199 and 98 respectively to reflect Draper Intake

9-Close Subtotal values for Current Beds and Month End population have been increased by 31 and 22 respectively to reflect Tutwiler Intake

Disciplines, Assaults, Fighting, Deaths, and Suicides

Facility	Disciplinaries				Inmate on Inmate								Inmate on Staff						Inmate Suicides			
	Major AR 403		Minor AR 403		Assaults		Victims		Fighting		Deaths ¹		Assaults		Victims		Deaths		Completed	Attempted		
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D		
Close Security	Holman	8	9	7	7	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	
	Death row	2	7	0	0	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0	
	Kilby	34	197	12	96	5	15	7	20	7	15	0	0	1	8	1	8	0	0	0	0	
	St. Clair	57	179	10	26	8	15	12	24	6	13	0	0	5	10	5	10	0	0	0	2	
	(Female) Tutwiler	27	90	5	10	2	5	2	7	5	16	0	0	2	5	2	5	0	0	0	0	
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Donaldson	123	351	13	70	8	32	11	39	11	30	0	0	9	20	9	20	0	0	0	2	
	Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Limestone	61	262	8	35	6	18	8	22	7	13	0	0	9	22	9	22	0	0	0	0	
CloseSubtotal	312	1,095	55	244	29	86	40	114	36	89	0	0	26	65	26	65	0	0	0	1	5	
Medium Security	Bibb	68	229	13	41	9	32	11	37	12	36	0	0	5	17	5	17	0	0	0	2	
	Bullock	63	152	29	60	9	31	11	38	4	14	0	0	5	8	5	8	0	0	0	2	
	Easterling	65	148	13	40	1	6	4	15	5	17	0	1	4	7	4	7	0	0	0	1	
	Elmore	46	211	15	70	7	15	15	33	29	74	0	0	1	1	1	1	0	0	0	1	
	Fountain	106	321	11	35	12	29	14	34	7	17	0	0	4	9	4	9	0	0	0	1	
	Hamilton A&I	5	26	2	9	1	1	2	2	1	1	0	0	0	1	0	0	0	0	0	0	
	(Female) Montgomery	8	30	2	8	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	
	Staton	56	182	5	40	17	36	19	42	9	26	0	0	8	17	8	17	0	0	0	1	
	(Female) Tutwiler Annex	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ventress	53	151	22	60	7	20	10	27	5	12	0	0	2	11	2	11	0	0	0	1		
Medium Subtotal	472	1,453	112	363	63	170	86	228	72	198	0	1	29	71	29	70	0	0	0	2	9	
Min Security - Work Center	Alex City	0	5	1	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	1	1	2	3	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	27	65	6	13	0	0	1	1	1	1	0	0	0	1	0	1	0	0	0	0	
	Elba	0	9	3	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	3	12	5	9	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
	Hamilton	0	4	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	6	18	2	2	0	1	0	2	0	2	0	0	0	0	0	0	0	0	0	0	
	Mobile	8	19	2	16	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	
North Alabama	27	79	3	5	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0		
Red Eagle	1	8	1	3	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0		
Work Center Subtotal	73	221	25	77	0	3	1	7	1	5	0	0	1	2	1	2	0	0	0	0	0	
Min Security - Work Release	Alex City	8	38	1	12	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	2	8	2	2	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
	Elba	4	22	3	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	4	10	1	4	0	0	0	0	0	1	0	0	1	1	1	1	0	0	0	0	
	Hamilton	0	3	1	2	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	
	Loxley	14	32	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Mobile	4	18	7	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
North Alabama	3	12	1	4	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0		
Work Release Subtotal	39	143	17	69	0	2	0	3	0	2	0	0	1	2	1	2	0	0	0	0	0	
In-House Total²	897	2,924	209	757	92	261	127	352	109	295	0	1	57	141	57	140	0	0	0	1	3	14

¹ Year-to-Date inmate deaths do not include staff on inmate homicides or other inmate deaths pending investigation.

² All In-House Totals include statistics for Draper Intake and Tutwiler Intake.

Inmate Distributions

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	25,344	18,095	17,474	23,167	2,177
<i>Percentage of Total</i>	100%	71%	68.9%	91.4%	8.6%
ADOC Major Institution	15,419	15,419	15,419	14,696	723
ADOC Work Release	878	878	878	816	62
ADOC Community Work Center	1,177	1,177	1,177	1,055	122
Sub-Total	17,474	17,474	17,474	16,567	907
Supervised Re-entry Program	4	4		0	4
Medical Furlough Program	14	14		13	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Alabama Therapeutic Education Facility	251	251		163	88
Pre-Therapeutic Community Program--Contract	295	295		295	0
Citizen's Baptist Medical center	6	6		6	0
Russell County Jail	51	51		0	51
Sub-Total	621	621		477	144
Central Records Monitor	36			17	19
County Jail	3,844	15.17%		3,382	462
Community Corrections Program	3,054	12.05%		2,425	629
Other Locations ¹	0			0	0
Federal Prison	113			109	4
Other State Correctional Facility	202			190	12
Sub-Total	7,249	28.60%		6,123	1,126
<i>Total Leased or contract Beds</i>	603	2.4%			

In-House
ADOC Custody--Contract Facilities
Jurisdictional Only

Jurisdictional Population Detailed by County Jail Location

Autauga	35	Dallas	13	Marion	76
Baldwin	123	DeKalb	39	Marshall	69
Barbour	9	Elmore	44	Mobile	414
Bibb	7	Escambia	48	Monroe	7
Blount	22	Etowah	196	Montgomery	123
Bullock	15	Fayette	25	Morgan	159
Butler	0	Franklin	23	Perry	3
Calhoun	174	Geneva	35	Pickens	14
Chambers	35	Greene	1	Pike	22
Cherokee	29	Hale	4	Randolph	17
Chilton	35	Henry	7	Russell	55
Choctaw	1	Houston	135	Shelby	88
Clarke	48	Jackson	83	St. Clair	74
Clay	9	Jefferson ²	265	Sumter	1
Cleburne	7	Lamar	18	Talladega	96
Coffee	24	Lauderdale	54	Tallapoosa	35
Colbert	26	Lawrence	20	Tuscaloosa	176
Conecuh	3	Lee	102	Walker	63
Coosa	6	Limestone	29	Washington	6
Covington	94	Lowndes	7	Wilcox	2
Crenshaw	17	Macon	12	Winston	32
Cullman	77	Madison	325		
Dale	27	Marengo	4		

County Jail Distribution Total **3,844**

¹Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).
²Jefferson County includes Jefferson (265) and Bessemer (0)

The number of county jail inmates that are *On-the-Way* to ADOC, as of December 31st, 2020. **2041**
 Over 30 day Count **1697**

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ^{1,2}	PROBATION REVOCATIONS ^{2,3}	RETURNED ESCAPEES	OTHER ²	TOTAL
	99	131	101	221	39	11	602
<i>Y-T-D</i>	371	534	360	684	153	67	2,169

Jurisdictional Admission Details

Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D
Up to 2 yrs	199	801	15	0	0	Personal	101	348	Black	244	837
2 to 5 yrs	132	473	16	0	1	Property	185	682	White	356	1,316
5 years	61	194	17	2	3	Drugs	225	811	Unknown	2	16
5 to 10 yrs	59	206	18	5	17	Other	39	152	Total	602	2,169
10 years	42	101	19	5	24	Public	52	176			
10 to 15 yrs	9	30	20	14	53	Total	602	2,169			
15 years	25	97	21-25	83	303				Sex	Number	Y-T-D
15 to 20 yrs	5	20	26-30	114	408				Male	505	1,804
20 years	29	118	31-35	114	425				Female	97	365
20 to 25 yrs	4	13	36-40	98	361				Unknown	0	0
25 to 35 yrs	10	48	41-45	71	247				Total	602	2,169
Over 35 years	5	11	46-50	52	166						
Life	21	55	51-55	20	88						
Life without Parole	1	2	56-60	16	46						
Death	0	0	60+	8	27						
Unknown	0	0	Total	602	2,169						
Total	602	2,169									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	OTHER	TOTAL
	77	31	9	84	9	5	215
<i>Y-T-D</i>	128	68	15	135	23	8	377

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	47	86	Black	78	138	Male	190	296
Property	68	118	White	134	235	Female	25	81
Drugs	57	105	Unknown	3	4	Unknown	0	0
Other	14	16	Total	215	377	Total	215	377
Public	29	52						
Total	215	377						

94 Parole Re-Admissions were revocations.¹ (YTD = 219)
 1 Parole Re-Admissions, Probation Revocations, and other admissions were dunks.² (YTD = 4)
 90 of the 221 Probation Revocations were split sentence revocations.³ (YTD = 292)
 30 of the 84 Probation Revocations were split sentence revocations.⁴ (YTD = 47)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3526	3048	6,574	25.9%	1,320	1,689
Jefferson ⁴	1713	1441	3,154	12.4%	697	873
Mobile	1370	1152	2,522	9.9%	226	659
Montgomery	871	698	1,569	6.2%	381	447
Madison	736	763	1,499	5.9%	335	442
Houston	651	515	1,166	4.6%	255	314
Tuscaloosa	571	565	1,136	4.5%	302	265
Etowah	533	552	1,085	4.3%	247	310
Calhoun	390	424	814	3.2%	189	250
Morgan	398	349	747	2.9%	209	193
Baldwin	384	276	660	2.6%	136	158
Lee	353	254	607	2.4%	66	155
Russell	365	179	544	2.1%	182	88
Talladega	274	240	514	2.0%	171	157
St. Clair	228	213	441	1.7%	85	131
Lauderdale	202	237	439	1.7%	114	117
Walker	212	184	396	1.6%	17	113
Covington	170	211	381	1.5%	89	136
Cullman	174	206	380	1.5%	23	96
Shelby	208	169	377	1.5%	119	80
Marshall	185	167	352	1.4%	50	96
Total	13,514	11,843	25,357	100.0%	5,213	6,769
	53.3%	46.7%			20.6%	26.7%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	143	23.8%
Mobile	59	9.8%
Jefferson ⁵	47	7.8%
Tuscaloosa	35	5.8%
Madison	34	5.6%
Calhoun	32	5.3%
Etowah	30	5.0%
Morgan	28	4.7%
Houston	26	4.3%
Baldwin	19	3.2%
Covington	19	3.2%
Montgomery	18	3.0%
Jackson	16	2.7%
Dekalb	15	2.5%
Shelby	14	2.3%
Talladega	14	2.3%
Cullman	11	1.8%
Pike	11	1.8%
St. Clair	11	1.8%
Cherokee	10	1.7%
Russell	10	1.7%
Total	602	100.0%

Note:
 1 - Includes all inmates with previous sentence to ADOC jurisdiction.
 2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
 3 - % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).
 4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1713 (1,418/295), 1441 (1182/259), 697 (552/145), 873 (729/144)
 5 - Jefferson County includes Jefferson (31) and Bessemer (16) Circuit Court Districts.

Men's Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	0	4	4
8-Week SAP	34	169	207
8 Wk Mtrx	0	0	42
8 Week Co-Occurring	0	5	5
6-Month Crime Bill (RSAT)	66	17	47
Therapeutic Community	47	0	0
Total	147	195	305
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	94	4	--
Aftercare	1,162	13	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,256	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	12	35
Completed Limestone CF 6-month Re-entry Program	14	33
Total	26	68

Alabama Therapeutic Education Facility (ATEF)*

	Month	Year
Intakes/Transfer Information		
New Intakes	7	19
Transfers Out	19	60
Treatment Information		
Graduates	51	53
GED	0	0
Vocation Cert	0	0
Alabama Career Readiness Cert	0	0
Anger Mgmt	0	2
Domestic Violence	0	0
Meth Matrix	0	0
SAP	1	4
12 Step Cert	15	29
Relapse Prevent Cert	1	4
Thinking for a Change	1	4
Disciplinary Returns	9	23
Administrative Returns	10	37
Case Managers	20:1	25:1
Drug Screen Information		
Positive Drug Screens Upon Enrollment	0	3
Random Drug Screens	104	399
Positive Drug Screens	4	11
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	14	1	3

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

* ATEF program totals include data for both male and female inmates.

Women's Treatment & Education Programs

Treatment & Education Programs*

	<i>Brought Forward</i>	<i>New Enrollments</i>	<i>Terminated: Disciplinary</i>	<i>Terminated: Other Reasons</i>	<i>Graduated</i>	<i>Total Participating EOM</i>	<i>Total Graduated YTD</i>	<i>Race: Black</i>	<i>Race: White</i>	<i>Race: Other</i>	<i>Race: Total-EOM</i>
	Offender Transactions							Offender Race			
Re-Entry: Getting Ahead While Getting Out	27	0	0	9	0	18	38	4	14	0	18
Moving On: Program for At Risk Women	18	0	0	1	0	17	15	9	8	0	17
Helping Women Recover - 8 Week SAP	33	21	0	2	28	24	45	4	20	0	24
Beyond Violence	11	4	0	1	0	14	32	5	9	0	14
Beyond Trauma: A Healing Journey for Women	36	24	0	4	26	30	43	10	20	0	30
Active Adult Relationships	39	34	0	5	26	42	38	13	29	0	42
Parenting Inside Out	16	6	0	1	0	21	20	6	14	1	21
RSAT - 6 Month Crime Bill	17	0	1	0	0	16	0	9	7	0	16
A Woman's Way	6	0	0	0	0	6	0	2	4	0	6

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

EOM: End of Month

YTD: Year to Date

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Program Totals 10 Year Trend

	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Supervised Re-Entry Program--Entered¹	1,419	1,089	1,117	960	747	527	361	18	15	12	--
Supervised Re-Entry Program--Released¹ <i>Successfully released through end of sentence or Parole</i>	1,057	937	846	862	572	412	420	56	12	11	--
Alabama Therapeutic Education Facility Graduates	775	708	631	634	617	609	543	610	527	565	53
Offenders Receiving GED¹	703	658	593	646	412	694	227	237	248	270	--
Offenders Receiving VocTech Certificate¹	699	599	816	1,377	1,161	1,185	551	716	1,193	1268	--
Offenders Completing Drug Treatment	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	1,590	305
In-House Re-entry Graduates	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,769	2,071	35
Limestone Re-entry Graduates	529	441	396	355	770	660	557	509	452	114	33
Offenders Entering Medical Furlough	4	5	6	6	9	4	13	4	6	13	3

1-This data will be provided at the end of FY2021.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Habitual Offenders						
	Male	Female	Totals		Male	Female	Totals				
White	10,024	39.5%	1,605	6.3%	11,629	45.9%	2,062	39.5%	168	3.2%	2,230
Black	12,974	51.2%	556	2.2%	13,530	53.4%	2,908	55.8%	61	1.2%	2,969
Other	195	0.8%	6	0.0%	201	0.8%	15	0.3%	1	0.0%	16
Totals	23,193	91.5%	2,167	8.5%	25,360		4,985	95.6%	230	4.4%	5,215

Inmate Population by Age

	Jurisdictional		Habitual Offenders	
Age 15	1	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	1	0.0%	0	0.0%
Age 18	10	0.0%	0	0.0%
Age 19	41	0.2%	0	0.0%
Age 20	96	0.4%	3	0.1%
Ages 21-25	1465	5.8%	63	1.2%
Ages 26-30	3057	12.1%	298	5.7%
Ages 31-35	3899	15.4%	591	11.3%
Ages 36-40	4075	16.1%	854	16.4%
Ages 41-45	3714	14.6%	936	17.9%
Ages 46-50	2853	11.3%	739	14.2%
Ages 51-60	4043	15.9%	1,158	22.2%
Ages 60+	2105	8.3%	573	11.0%
Totals	25,360	100.0%	5,215	100.0%

Inmate Population by Custody Level

Close	649	2.6%
Medium	10,165	40.1%
Minimum-Community	1,775	7.0%
Minimum-Out	3,475	13.7%
Minimum-In	2,038	8.0%
Escape	71	0.3%
Recaptured Escapee	387	1.5%
Recaptured Parolee	1,126	4.4%
Unclassified	5,674	22.4%
Total	25,360	100.0%

Violent Offenders by Race and Sex

White Male	6174	35.1%
Black Male	10335	58.7%
Other Male	150	0.9%
White Female	587	3.3%
Black Female	350	2.0%
Other Female	3	0.0%
Total	17,599	100.0%

*% of Jurisdictional Population 69.4%

Inmate Deaths

	Month	YTD*
Homicides	0	1
Suicides	0	1
Executions	0	0
Other*	28	66
Total	28	68

* Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

†Total number of YTD inmate deaths is updated on a monthly basis to reflect results of Law Enforcement Services Division investigations.

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	2,262	8.9%
Between 2 and 5 yrs	2,085	8.2%
5 yrs	1,295	5.1%
Between 5 & 10 yrs	1,440	5.7%
10 yrs	1,445	5.7%
Between 10 & 15 yrs	531	2.1%
15 yrs	1,807	7.1%
From 15 to 20 yrs	750	3.0%
20 yrs	4,219	16.6%
From 20 to 25 yrs	577	2.3%
25 yrs	1,339	5.3%
From 25 to 35 yrs	1,268	5.0%
Over 35 yrs	1,153	4.5%
Life	3,475	13.7%
Life/Barred Parole	15	0.1%
Life without Parole	1,502	5.9%
Death Row	170	0.7%
Unknown	27	0.1%
Total	25,360	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	88	1.7%
Between 2 and 5 yrs	172	3.3%
5 yrs	142	2.7%
Between 5 and 10 yrs	156	3.0%
10 yrs	192	3.7%
Between 10 & 15 yrs	74	1.4%
15 yrs	438	8.4%
From 15 to 20 yrs	205	3.9%
20 yrs	1123	21.5%
From 20 to 25 yrs	158	3.0%
25 yrs	319	6.1%
From 25 to 35 yrs	291	5.6%
Over 35 yrs	234	4.5%
Life	1113	21.3%
Life/Barred from Parole	3	0.1%
Life without Parole	504	9.7%
Death Row	3	0.1%
Total Hab Offenders	5,215	100.0%

% Habitual of Jurisdictional Population: 20.6%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	31	626	1	658
St. Clair	25	449	3	477
Holman	0	113	0	113
Tutwiler	1	55	0	56
Kilby	1	2	0	3
Other*	2	20	12	34
Hamilton A&I	0	2	0	2
Limestone	12	148	0	160
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Russell County	0	0	0	0
Total	72	1,415	16	1,503

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

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Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	246	712	65	295	269	877	160	471	171	459	911	2,814
<i>% of total</i>		25.3%		10.5%		31.2%		16.7%		16.3%		100.0%
<i>Number of Releases--Female Inmates</i>	44	130	11	61	45	137	24	74	36	93	160	495
<i>Number of Releases--Male Inmates</i>	202	582	54	234	224	740	136	397	135	366	751	2,319

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	18	41	8	38	19	64	14	57	16	40	75	240
MEDIUM FACILITY	65	179	19	97	65	223	48	167	13	38	210	704
WORK CENTER	4	17	2	17	10	33	7	20	3	3	26	90
WORK RELEASE	14	34	15	56	14	52	6	33	0	1	49	176
LEASED FACILITIES	5	8	7	24	4	10	5	16	0	0	21	58
SRP	0	1	0	1	0	0	1	2	0	0	1	4
State Mental Health	0	0	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	106	280	51	233	112	382	81	295	32	82	382	1,272
COMMUNITY CORRECTIONS	76	251	0	0	82	264	0	0	79	196	237	711
COUNTY JAIL	62	176	14	61	73	229	79	176	60	180	288	822
FEDERAL PRISON	1	2	0	0	2	2	0	0	0	0	3	4
OTHER STATES	1	3	0	1	0	0	0	0	0	1	1	5
ALL OTHERS	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL	140	432	14	62	157	495	79	176	139	377	529	1,542
JURISDICTIONAL TOTAL	246	712	65	295	269	877	160	471	171	459	911	2,814

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		MANDATORY		OTHER*		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	8	24	1	2	8	33	3	12	9	21	29	92
Medium	85	225	18	81	89	291	45	137	65	146	302	880
Minimum	30	114	15	77	42	151	32	115	22	76	141	533
Community	39	104	27	112	54	155	25	84	28	73	173	528
Unclassified	84	245	4	23	76	247	55	123	47	143	266	781
JURISDICTIONAL TOTAL	246	712	65	295	269	877	160	471	171	459	911	2,814

* The "OTHER" category includes all dunk releases as well as any other releases not specified above

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned													
Federal Tax Withheld													
State Tax Withheld													
City Tax Withheld													
Social Security													
SUI													
Other Misc. Deds.													
Average Monthly Inmate Salary													
Total Deductions													
Net Salaries Earned													
Amount Paid to ADOC													
Amount Paid to ADOC--year-to-date													
ADOC Transportation Fees													
Dependent Disbursements													
Restitution & Civil Claims Paid													
Medical/Dental Payments to private providers													
Miscellaneous Bills Paid													
Amount Disbursed to Inmate													
Court Ordered Child Support through ADOC													
Medical Co-Pay Paid													
Positive Drug Test Fees Paid													
Replacement ID Fee Paid													
Amount Deposited to Inmate Accounts													
Inmates Owing Restitution													
Inmates Paid Restitution													
Average Restitution Paid per Payment													
Inmates Employed													
Percent Inmates Employed													
Average Monthly Salary													
Inmates Unemployed													
Inmates on Staff, in SAP, or Restricted													
Inmates eligible for employment													
INMATE TRANSACTIONS													
In W/R brought forward	106	66	7	106	112	88	94	127	92	10	154	962	
New Admissions	1	0	0	0	3	0	0	1	0	4	1	10	48
Transferred In	0	0	0	1	0	0	1	0	1	0	0	3	9
Transferred Out	1	0	0	2	0	0	1	1	0	0	0	5	13
Terminated: Disciplinary	3	0	0	0	0	0	0	0	0	0	6	9	28
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0	0	0
Removed Medical	0	0	0	0	2	2	0	2	0	1	0	7	22
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	0	0	0	0	0	0	4	2	3	0	8	17	51
Released: Parole	6	2	0	3	5	2	0	5	0	1	7	31	108
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	1
Released: To SRP/CCP	0	2	0	0	0	0	0	0	0	0	0	2	2
Total End-of-Month	97	62	7	102	108	84	90	118	90	12	134	904	2,879
Black Males	64	0	5	64	67	45	35	81	60	0	62	483	
White Males	32	0	2	38	40	38	55	37	29	0	72	343	
Black Females	0	28	0	0	0	0	0	0	0	2	0	30	
White Females	0	34	0	0	0	0	0	0	0	10	0	44	
Other Males	1	0	0	0	1	1	0	0	1	0	0	4	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Total End-of-Month	97	62	7	102	108	84	90	118	90	12	134	904	

Due to the COVID - 19 crisis, Work Release Inmates have been restricted to the Work Center Community-Based Facility. As a result of this restriction, inmates are not working in the community, and therefore, are not receiving wages. After the crisis has been mitigated and inmates have returned to working in the community, fiscal data will again be made available

1- Work Release Program for Women

Alabama Department of Corrections
December 2020 Monthly Statistical Report

Prison Reform/ Justice Reinvestment Initiative

	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	YTD
Probation Dunks Details														
Admissions	148	133	166	89	0	0	0	0	0	0	0	0	0	0
Releases	136	132	119	181	117	5	0	5	0	0	0	0	0	0
Month-End Population	167	168	215	123	6	1	1	1	1	1	1	1	1*	—
Parole Dunks Details														
Admissions	36	38	48	20	0	0	0	0	0	5	3	0	1	4
Releases	37	36	17	69	29	1	0	1	0	0	4	2	2	8
Month-End Population	47	49	80	31	2	1	1	1	1	5	4	2	1*	—
Class D Offenders Details														
Monthly Admissions	125	157	132	70	46	73	109	73	80	97	123	79	75	277
Month-End Population	1,792	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	—
Class D Offenders Population Demographics														
Details by Race														
Black	523	527	511	498	475	434	408	385	399	342	353	368	359	—
White	1,263	1,287	1,298	1,245	1,159	1,015	1,003	965	1,023	914	915	978	922	—
Unknown	6	7	7	7	8	7	5	5	5	5	6	7	7	—
Total	1,792	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	—
Details by Sex														
Male	1,376	1,389	1,392	1,343	1,262	1,116	1,091	1,032	1,090	953	969	1,029	983	—
Female	416	432	424	407	380	340	325	323	337	308	305	324	305	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	1,792	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	—
Details by Major Offense														
Poss/Control Substance	1,532	1,552	1,542	1,489	1,402	1,248	1,222	1,222	1,219	1,066	1,081	1,149	1,080	—
Other	260	269	274	261	240	208	194	194	208	195	193	204	208	—
Total	1,792	1,821	1,816	1,750	1,642	1,456	1,416	1,416	1,427	1,261	1,274	1,353	1,288	—
Institution Population Class D Offenders														
ADOC	568	552	531	468	458	359	321	259	258	211	185	185	185	—
Community Corrections	956	980	942	904	835	732	751	718	750	660	664	706	683	—
County Jail	222	240	304	321	296	268	292	325	369	364	393	427	395	—
Unassigned	46	49	39	57	53	97	52	53	50	26	32	35	25	—
Total	1,792	1,821	1,816	1,750	1,642	1,456	1,416	1,355	1,427	1,261	1,274	1,353	1,288	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	314	\$3,690,186.02	\$3,863,301.21	\$173,115.19

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	8	\$91,190.91	\$123,942.44	\$32,751.53
Chemical Plant	14	\$135,603.71	\$170,836.74	\$35,233.03
Tutwiler/Holman Clothing	84	\$416,292.10	\$787,492.27	\$371,200.17
Draper Furniture	38	\$196,617.74	\$197,224.68	\$606.94
Furniture Restoration	30	\$43,525.42	\$65,596.54	\$22,071.12
Mattress Plant	5	\$91,368.09	\$156,110.00	\$64,741.91
Modular Plant	14	\$170,599.13	\$148,040.93	(\$22,558.20)
Printing Plant	59	\$426,993.68	\$502,443.79	\$75,450.11
Vehicle Tag Plant	27	\$892,669.53	\$1,477,401.74	\$584,732.21
Sub-Total	279	2,464,860.31	3,629,089.13	1,164,228.82
Fleet Services	26	\$379,704.47	\$220,060.13	(\$159,644.34)
Sub-Total	26	\$379,704.47	\$220,060.13	(\$159,644.34)
Admin & Warehouse Services	9	\$845,621.24	\$14,151.95	(\$831,469.29)