



Jefferson S. Dunn
Commissioner

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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

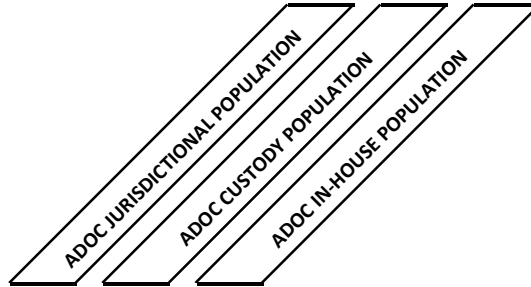
May 2018
Fiscal Year 2018

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	28,256	28,296	27,926	27,890	27,803	27,886	27,847	27,677	27,334	27,072	26,885	26,919	27,098	(1,158)
ADOC CUSTODY POPULATION ¹	22,313	22,201	21,868	21,616	21,563	21,509	21,511	21,524	21,357	21,127	21,056	20,828	20,762	(1,551)
ADOC IN-HOUSE POPULATION ¹	21,953	21,888	21,556	21,306	21,213	20,966	20,924	21,007	20,845	20,562	20,531	20,318	20,217	(1,736)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,234	7,177	7,092	7,136	7,205	7,254	7,307	7,374	7,370	7,334	7,310	7,228	7,300	66
Medium Security Facilities	11,340	11,286	11,115	10,961	10,876	10,684	10,593	10,574	10,479	10,252	10,395	10,318	10,186	(1,154)
Minimum Security Facilities	336	308	286	237	224	213	218	207	216	216	0	0	0	(336)
Minimum Security - Work Centers	1,613	1,693	1,706	1,669	1,630	1,554	1,568	1,571	1,566	1,592	1,658	1,639	1,634	21
Minimum Security - Work Release Facilities	1,430	1,424	1,357	1,303	1,278	1,261	1,238	1,281	1,214	1,168	1,168	1,133	1,097	(333)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	8	8	5	4	4	8	10	11	8	10	8	9	8	0
THERAPEUTIC EDUCATION FACILITY	305	278	278	281	294	286	278	253	256	219	231	233	242	(63)
COMMUNITY CORRECTIONS	3,571	3,584	3,483	3,587	3,618	3,669	3,677	3,655	3,597	3,553	3,490	3,500	3,535	(36)
COUNTY JAIL: Total Population	1,969	2,103	2,169	2,266	2,204	2,308	2,236	2,073	1,955	1,976	1,918	2,159	2,378	409
County JAIL: On-The-Way ² Population	343	268	125	277	332	536	536	214	258	334	233	122	251	
LEASED/CONTRACT BEDS	41	22	23	19	49	245	295	248	245	333	283	265	292	251
ADMISSIONS / RELEASES TREND SUMMARY														
ADMISSIONS														
New Commitment	244	218	116	237	215	224	225	154	178	156	131	153	247	
Split Sentence	347	277	170	332	231	341	318	190	188	179	136	206	305	
Parole Re-admissions	64	74	78	83	79	147	177	161	145	166	141	183	214	
Probation Revocation	174	210	129	238	192	275	269	254	231	222	240	250	318	
Returned Escapees	76	70	55	65	59	67	65	50	65	79	72	56	65	
Others	256	235	139	286	244	102	89	64	83	112	79	87	107	
Total Monthly Jurisdictional Admissions	1,161	1,084	687	1,241	1,020	1,156	1,143	873	890	914	799	935	1,256	
<i>Jurisdictional Admissions Y-T-D</i>	<i>8,248</i>	<i>9,451</i>	<i>10,185</i>	<i>11,477</i>	<i>12,643</i>	<i>1,156</i>	<i>2,299</i>	<i>3,220</i>	<i>4,126</i>	<i>5,147</i>	<i>6,152</i>	<i>7,607</i>	<i>9,123</i>	875
Admissions to ADOC Custody	821	789	472	754	814	847	835	756	748	669	788	806	892	
<i>Admissions to ADOC Custody Y-T-D</i>	<i>5,609</i>	<i>6,360</i>	<i>6,817</i>	<i>7,532</i>	<i>8,297</i>	<i>847</i>	<i>1,682</i>	<i>2,435</i>	<i>3,178</i>	<i>3,837</i>	<i>4,606</i>	<i>5,390</i>	<i>6,226</i>	617
RELEASES														
End of Sentence	275	236	233	248	246	234	235	255	273	257	249	241	229	
Paroles Granted ⁴	384	309	219	219	296	342	412	277	238	249	439	329	437	
Parole Releases	489	362	384	356	308	308	300	219	339	405	323	501	323	
<i>Parole Releases Y-T-D</i>	<i>2,707</i>	<i>3,429</i>	<i>3,451</i>	<i>3,807</i>	<i>4,115</i>	<i>308</i>	<i>607</i>	<i>820</i>	<i>1,159</i>	<i>1,559</i>	<i>1,869</i>	<i>2,360</i>	<i>2,661</i>	(46)
Split Sentence	355	272	296	372	336	348	349	340	336	311	313	358	376	
Other	266	279	269	235	321	292	312	318	302	249	312	340	293	
Total Monthly Jurisdictional Releases	1,385	1,149	1,182	1,211	1,211	1,182	1,196	1,132	1,250	1,222	1,197	1,440	1,221	
<i>Jurisdictional Releases Y-T-D</i>	<i>9,499</i>	<i>11,745</i>	<i>11,778</i>	<i>12,989</i>	<i>14,200</i>	<i>1,182</i>	<i>2,378</i>	<i>3,488</i>	<i>4,742</i>	<i>5,994</i>	<i>7,219</i>	<i>8,698</i>	<i>9,966</i>	467
Total Monthly Custody Releases	1,015	849	861	898	864	817	824	763	852	882	846	1,069	838	
<i>Custody Releases Y-T-D</i>	<i>6,704</i>	<i>8,376</i>	<i>8,388</i>	<i>9,286</i>	<i>10,150</i>	<i>817</i>	<i>1,639</i>	<i>2,375</i>	<i>3,228</i>	<i>4,118</i>	<i>4,968</i>	<i>6,043</i>	<i>6,890</i>	186

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

⁵ Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

Alabama Department of Corrections
May 2018 Monthly Statistical Report

Facility Operations

	FACILITY	Designed Capacity ¹	Current Beds ⁶	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵		
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
CLOSE SECURITY	Holman	581	674	702	(28)	120.8%	31	303	9	82	0	3	0	0	0	0	0	0	
	Death Row	56	190	154	36	275.0%	6	15	2	6	0	0	0	0	0	0	0	0	
	Kilby	440	1,448	1,366	82	310.5%	129	760	4	39	2	14	0	0	0	0	0	0	
	St. Clair	984	1,123	1,003	120	101.9%	74	662	15	111	1	10	0	2	0	0	0	0	
	(Female) Tutwiler	417	724	629	95	150.8%	31	327	3	46	0	2	0	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,550	1,307	243	135.0%	110	581	22	105	1	14	0	0	0	0	0	0	0
	Death Row	24	24	22	2	91.7%	1	5	0	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,380	2,112	268	129.7%	63	473	5	23	2	10	0	0	0	11	0	0	0
	Close Subtotal	5,103	8,118	7,300	818	143.1%	445	3,126	60	412	6	53	0	2	0	11	0	0	0
MEDIUM SECURITY	Bibb	918	1,948	1,824	124	198.7%	178	1,302	19	110	3	12	0	0	0	0	0	0	
	Bullock	919	1,593	1,441	152	156.8%	62	864	15	140	3	10	0	0	0	0	0	0	
	Draper	656	660	0	660	0.0%	0	507	0	43	0	0	0	0	0	0	0	0	0
	Easterling	652	1,110	1,090	20	167.2%	175	629	17	104	0	2	0	0	0	0	0	0	0
	Elmore	600	1,176	1,161	15	193.5%	216	1,339	30	173	1	2	0	0	0	5	0	0	0
	Fountain	831	1,322	1,243	79	149.6%	258	1,541	14	98	1	6	0	0	1	2	0	0	0
	Hamilton A/I	123	298	270	28	219.5%	17	197	2	3	2	3	1	1	0	0	0	0	0
	(Female) Montgomery ⁷	192	300	254	46	132.3%	7	162	2	3	0	0	0	6	104	3	32		
	Staton	508	1,399	1,383	16	272.2%	54	596	15	81	0	3	0	0	3	20	0	0	0
	(Female) Tutwiler Annex	128	250	245	5	191.4%	8	73	0	4	0	0	0	0	0	0	0	0	0
	Ventress	650	1,335	1,275	60	196.2%	143	1,149	32	200	0	2	0	0	0	4	0	0	0
Med Subtotal	6,177	11,391	10,186	1,205	164.9%	1,118	8,359	146	959	10	40	1	1	10	135	3	32		
Min Security	JO Davis	250	0	0	0	0.0%	0	117	0	1	0	0	0	0	0	0	0	0	
	Min Subtotal	250	0	0	0	0.0%	0	117	0	1	0	0	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	35	56	53	3	151.4%	9	49	0	1	0	1	0	0	0	0	0	0	
	(Female) Birmingham	30	154	147	7	490.0%	6	30	0	0	0	0	0	0	0	0	0	0	
	Camden	15	56	45	11	300.0%	6	21	0	0	0	0	0	0	0	0	0	0	
	Childersburg	151	260	169	91	111.9%	24	222	0	4	0	0	0	0	0	0	0	0	
	Elba	15	20	19	1	126.7%	1	15	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	109	150	148	2	135.8%	19	115	0	0	0	1	0	0	0	0	0	0	
	Hamilton	25	54	51	3	204.0%	2	8	0	0	0	0	0	0	0	0	0	0	
	Loxley	120	240	214	26	178.3%	43	379	1	5	0	0	0	0	0	0	0	0	
	Mobile	15	101	89	12	593.3%	13	154	0	2	0	0	0	0	0	0	0	0	
	North Alabama	37	405	369	36	997.3%	78	495	0	2	0	0	0	0	0	0	0	0	
	Red Eagle	104	340	330	10	317.3%	19	186	3	7	0	1	0	0	0	0	0	0	
	WC Subtotal	656	1,836	1,634	202	249.1%	220	1,674	4	21	0	3	0	0	0	0	0	0	0
MIN SECURITY-WORK RELEASE	Alex City	145	188	129	59	89.0%	21	175	0	3	0	0	0	42	423	3	40		
	(Female) Birmingham	120	114	89	25	74.2%	8	28	0	0	0	0	0	4	119	24	157		
	Camden	40	38	18	20	45.0%	7	34	0	0	0	0	0	3	12	2	37		
	Childersburg	176	150	80	70	45.5%	10	83	0	1	0	0	0	14	158	14	173		
	Elba	40	234	112	122	280.0%	34	210	0	1	0	0	0	3	24	1	3		
	Frank Lee	119	150	131	19	110.1%	19	118	0	0	0	0	1	18	42	13	87		
	Hamilton	91	224	102	122	112.1%	1	33	0	0	0	0	0	34	237	3	17		
	Loxley	175	298	144	154	82.3%	29	265	0	1	0	0	1	8	83	2	4		
	Mobile	135	161	90	71	66.7%	7	149	0	1	0	0	0	6	55	2	49		
	North Alabama	91	310	202	108	222.0%	21	387	1	1	0	0	1	11	155	4	76		
	WR Subtotal	1,132	1,867	1,097	770	96.9%	157	1,482	1	8	0	0	3	143	1,308	68	643		
In-House Total		13,318	23,212	20,217	2,995	151.8%	1,940	14,758	211	1,401	16	96	1	6	153	1,454	71	675	

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 51 Medium, 187 minimum and 16 Work Release inmates for the month of May

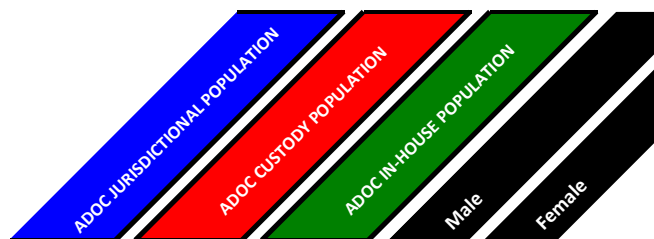
8. Effective March 6th, 2018, the Decatur WC/WR was renamed to the "North Alabama WC/CBF".

9-The J.O. Davis facility Closed effective March 24th, 2018 and the inmate population was moved to the Atmore Work Center.

10. Effective March 24th, 2018, the Atmore Work Center was renamed to the "Fountain Annex" and all data pertaining to the annex is included in "Fountain" medium security facility totals.

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION



Location

Based on Month End Populations

	27,098	20,762	20,217	24,643	2,455
<i>Percentage of Total</i>	100%	77%	74.6%	90.9%	9.1%
TOTAL DISTRIBUTION	27,098	20,762	20,217	24,643	2,455
ADOC Major Institution	17,486	17,486	17,486	16,353	1,134
ADOC Work Release	1,097	1,097	1,097	1,008	89
ADOC Community Work Center	1,634	1,634	1,634	1,487	147
Sub-Total	20,217	20,217	20,217	18,848	1,370
Alabama Therapeutic Education Facility	242	242	242	242	0
Supervised Re-entry Program	8	8	0	0	8
Medical Furlough Program ¹	3	3	2	2	1
Taylor Hardin State Mental Health Facility	0	0	0	0	0
Pre-Therapeutic Community Program--Contract	288	288	288	0	0
Correct Care - Contract	4	4	4	0	0
Brookwood Medical Facility--Contract	0	0	0	0	0
Autauga County Jail--Contract	0	0	0	0	0
Butler County Jail--Contract	0	0	0	0	0
Clarke County Jail--Contract	0	0	0	0	0
Clay County Jail--Contract	0	0	0	0	0
Crenshaw County Jail--Contract	0	0	0	0	0
Lowndes County Jail--Contract	0	0	0	0	0
Pickens County Jail--Contract	0	0	0	0	0
Sumter County Jail--Contract	0	0	0	0	0
Talladega County Jail--Contract	0	0	0	0	0
Wilcox County Jail--Contract	0	0	0	0	0
Sub-Total	545	545	536	536	9
Central Records Monitor	83		70	70	13
County Jail	2,378	8.78%	2,014	2,014	363
Community Corrections Program	3,535	13.05%	2,853	2,853	682
Other Locations ²	0		0	0	0
Federal Prison	122		117	117	5
Other State Correctional Facility	218		205	205	13
Sub-Total	6,336	23.38%	5,259	5,259	1,076
<i>Total Leased or contract Beds</i>	<i>292</i>	<i>1.1%</i>			

Jurisdictional Population Detailed by County Jail Location

Autauga	23	Dallas	6	Marion	24
Baldwin	60	DeKalb	28	Marshall	40
Barbour	7	Elmore	27	Mobile	235
Bibb	2	Escambia	61	Monroe	2
Blount	13	Etowah	187	Montgomery	54
Bullock	0	Fayette	21	Morgan	107
Butler	19	Franklin	20	Perry	1
Calhoun	68	Geneva	14	Pickens	9
Chambers	21	Greene	1	Pike	5
Cherokee	12	Hale	0	Randolph	9
Chilton	44	Henry	5	Russell	33
Choctaw	2	Houston	43	Shelby	45
Clarke	53	Jackson	33	St. Clair	59
Clay	9	Jefferson ³	226	Sumter	4
Cleburne	8	Lamar	8	Talladega	44
Coffee	9	Lauderdale	28	Tallapoosa	27
Colbert	10	Lawrence	41	Tuscaloosa	96
Conecuh	3	Lee	84	Unknown	0
Coosa	5	Limestone	28	Walker	35
Covington	27	Lowndes	5	Washington	6
Crenshaw	7	Macon	4	Wilcox	0
Cullman	55	Madison	158	Winston	34
Dale	18	Marengo	6		

County Jail Distribution Total **2,378**

The number of county jail inmates that are *On-the-Way* to ADOC, as of January 31, 2018 **251**
Over 30 day Count **37**

¹ Medical Furlough Program inmates are under SRP supervision.

² Other Locations typically may include inmates held under the

*This Population is included in Major Institution Count.

³ Jefferson County includes Jefferson (226) and Bessemer (0)

In-House

ADOC Custody--in Contract Facilities

Jurisdictional Only

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS ³	RETURNED ESCAPEES	OTHER	TOTAL
	247	305	214	318	65	107	1,256
<i>Y-T-D</i>	1786	2,281	1,432	2370	555	699	9,123

Jurisdictional Admission Details

Offenses	Number Inmates	Y-T-D	Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	County	Monthly	Y-T-D	County	Monthly	Y-T-D
Personal	198	1,312	Up to 2 yrs	527	3,668	16	2	5	All Other Counties	359	2732	Houston	35	280
Property	387	2,904	2 to 5 yrs	198	1,643	17	7	35	Mobile	111	843	Montgomery	29	313
Drugs	431	3,222	5 years	91	701	18	11	84	Jefferson	109	835	Shelby	29	235
Other	159	1,045	5 to 10 yrs	109	765	19	20	173	Madison	78	615	Covington	28	184
Public	81	640	10 years	55	463	20	44	225	Etowah	66	401	Talladega	28	180
Total	1,256	9,123	10 to 15 yrs	20	146	21-25	224	1,523	Calhoun	54	348	Marion	25	134
			15 years	66	509	26-30	246	1,861	Baldwin	47	357	Russell	25	173
			15 to 20 yrs	21	123	31-35	243	1,723	St. Clair	46	235	Tuscaloosa	25	344
			20 years	88	563	36-40	165	1,378	Chilton	44	146	Cullman	22	174
			20 to 25 yrs	10	66	41-45	119	884	Morgan	38	338	Fayette	21	71
			25 to 35 yrs	32	208	46-50	81	586	Lee	37	185	Total	1,256	9,123
			Over 35 years	5	60	51-55	48	358						
			Life	28	178	56-60	26	167						
			Life/Barred Parole	0	0	60+	20	121						
			Life without Parole	3	15	Total	1,256	9,123						
			Death	1	2									
			Unknown	2	13									
			Total	1,256	9,123									

Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Black	508	3,726	Male	1,047	7,624
White	744	5,333	Female	209	1,493
Unknown	4	64	Unknown	0	6
Total	1,256	9,123	Total	1,256	9,123

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ²	PROBATION REVOCATIONS ⁵	RETURNED ESCAPEES	OTHER ²	TOTAL
	178	128	154	296	29	107	892
<i>Y-T-D</i>	1265	1,059	1,106	1,900	247	649	6,226

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	149	1,100	Black	344	2,589	Male	747	5,267
Property	249	1,862	White	540	3,594	Female	145	958
Drugs	257	1,881	Unknown	8	43	Unknown	0	1
Other	156	905	Total	892	6,226	Total	892	6,226
Public	81	478						
Total	892	6,226						

94 Parole Re-Admissions were revocations.¹ (YTD = 573)
 312 Parole Re-Admissions and other admissions were dunks.² (YTD = 1,886)
 165 of the 318 Probation Revocations were split sentence revocations.³ (YTD = 1,029)
 109 of the Jefferson County admissions: Jefferson (91) & Bessemer (18) Circuit Court Districts.⁴
 152 of the 296 Probation Revocations were split sentence revocations.⁵ (YTD = 874)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	3867	3134	7,001	25.8%	1,434	1,535
Jefferson	2035	1721	3,756	13.9%	829	993
Mobile	1516	1161	2,677	9.9%	256	657
Montgomery	900	759	1,659	6.1%	424	449
Madison	808	775	1,583	5.8%	394	412
Tuscaloosa	563	581	1,144	4.2%	306	265
Houston	648	482	1,130	4.2%	305	295
Etowah	540	529	1,069	3.9%	246	260
Calhoun	443	422	865	3.2%	207	236
Morgan	448	383	831	3.1%	226	198
Baldwin	442	315	757	2.8%	160	172
Lee	371	245	616	2.3%	74	146
Talladega	308	239	547	2.0%	238	135
Shelby	264	256	520	1.9%	208	132
Russell	369	149	518	1.9%	186	73
Walker	259	182	441	1.6%	20	92
St. Clair	227	200	427	1.6%	122	118
Lauderdale	212	211	423	1.6%	102	101
Cullman	182	222	404	1.5%	25	112
Covington	179	196	375	1.4%	101	119
Marshall	227	139	366	1.4%	47	79
Total	14,808	12,301	27,109	100.0%	5,910	6,579
	54.6%	45.4%			21.8%	24.3%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	359	28.6%
Mobile	111	8.8%
Jefferson	109	8.7%
Madison	78	6.2%
Etowah	66	5.3%
Calhoun	54	4.3%
Baldwin	47	3.7%
St. Clair	46	3.7%
Chilton	44	3.5%
Morgan	38	3.0%
Lee	37	2.9%
Houston	35	2.8%
Montgomery	29	2.3%
Shelby	29	2.3%
Covington	28	2.2%
Talladega	28	2.2%
Marion	25	2.0%
Russell	25	2.0%
Tuscaloosa	25	2.0%
Cullman	22	1.8%
Fayette	21	1.7%
Total	1,256	100.0%

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2035 (1,716/319), 1721 (1474/247), 829 (663/166), 993 (861/132)

5 - Jefferson County includes Jefferson (91) and Bessemer (18) Circuit Court Districts.

Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	20	11	56
8-Week SAP	323	214	886
8 Wk Mtrx	54	51	191
8 Week Co-Occurring	14	0	19
6-Month Crime Bill (RSAT)	234	5	249
Therapeutic Community	85	0	24
Total	730	281	1,425
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	75	7	--
Aftercare	1,384	57	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,459	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	179	1,132
Completed Limestone CF 90 -Day Re-entry Program	33	282
Total	212	1414

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Intakes/Transfer Information		
New Intakes	38	429
Transfers Out	42	473
Treatment Information		
Graduates	30	369
GED	7	33
Vocation Cert	67	756
Alabama Career Readiness Cert	0	0
Anger Mgmt	4	155
Domestic Violence	1	9
Meth Matrix	0	32
SAP	18	299
Stress Mgmt	0	0
Disciplinary Returns	3	61
Administrative Returns	9	44
Case Managers	25:1	---
Drug Screen Information		
Positive Drug Screens Upon Enrollment	0	29
Random Drug Screens	173	1,037
Positive Drug Screens	0	2
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees	
		Month	Year
Medical Furlough Program Totals	3	0	2

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

Program Totals Since Inception

	Since Inception ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Supervised Re-Entry Program--Entered ²	8,789	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	18	--
Supervised Re-Entry Program--Released ² <i>Successfully released through end of sentence or Parole</i>	6,817	--	775	936	1,057	937	846	862	572	412	420	56	--
Alabama Therapeutic Education Facility Graduates	6,168	--	98	574	775	708	631	634	617	609	543	610	369
Offenders Receiving GED ³	6,821	872	980	593	703	658	593	646	412	694	227	443	--
Offenders Receiving VocTech Certificate ³	9,079	718	645	612	699	599	816	1,377	1,161	1,185	551	716	--
Offenders Completing Drug Treatment	36,463	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,425
Re-Start Graduates ²	518	--	--	--	--	112	106	99	67	107	27	--	--
In-House Re-entry Graduates	33,259	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,925	1,132
Limestone Re-entry Graduates	4,499	--	--	--	529	441	396	355	770	660	557	509	282
Offenders Entering Medical Furlough	58	--	--	5	4	5	6	6	9	4	13	4	2

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

3-This data will be provided at the end of FY2018.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Totals		Habitual Offenders				Totals
	Male	Female	Male	Female			Male	Female	Male	Female	
White	10,750	39.7%	1,813	6.7%	12,563	46.3%	2,284	38.6%	212	3.6%	2,496
Black	13,741	50.7%	639	2.4%	14,380	53.0%	3,328	56.3%	71	1.2%	3,399
Other	162	0.6%	4	0.0%	166	0.6%	14	0.2%	1	0.0%	15
Totals	24,653	90.9%	2,456	9.1%	27,109		5,626	95.2%	284	4.8%	5,910

Inmate Population by Age

	Jurisdictional	Habitual Offenders
Age 15	1 0.0%	0 0.0%
Age 16	0 0.0%	0 0.0%
Age 17	9 0.0%	1 0.0%
Age 18	35 0.1%	0 0.0%
Age 19	107 0.4%	0 0.0%
Age 20	202 0.7%	1 0.0%
Ages 21-25	2215 8.2%	150 2.5%
Ages 26-30	3972 14.7%	551 9.3%
Ages 31-35	4210 15.5%	820 13.9%
Ages 36-40	4472 16.5%	1,067 18.1%
Ages 41-45	3389 12.5%	877 14.8%
Ages 46-50	2895 10.7%	821 13.9%
Ages 51-60	3893 14.4%	1,165 19.7%
Ages 60+	1709 6.3%	457 7.7%
Totals	27,109 100.0%	5,910 100.0%

Inmate Population by Custody Level

Close	483	1.8%
Medium	12,393	45.7%
Minimum-Community	1,866	6.9%
Minimum-Out	3,718	13.7%
Minimum-In	2,037	7.5%
Escape	146	0.5%
Recaptured Escapee	349	1.3%
Recaptured Parolee	523	1.9%
Unclassified	5,594	20.6%
Total	27,109	100.0%

Violent Offenders by Race and Sex

White Male	6296	35.0%
Black Male	10607	59.0%
Other Male	115	0.6%
White Female	583	3.2%
Black Female	371	2.1%
Other Female	2	0.0%
Total	17,974	100.0%

*% of Jurisdictional Population 66.3%

Inmate Deaths

	Month	YTD
Homicides	1	3
Suicides	1	3
Executions	0	3
Other*	14	87
Total	16	96

* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	3,290	12.1%
Between 2 and 5 yrs	2,984	11.0%
5 yrs	1,545	5.7%
Between 5 & 10 yrs	1,640	6.0%
10 yrs	1,511	5.6%
Between 10 & 15 yrs	529	2.0%
15 yrs	1,895	7.0%
From 15 to 20 yrs	677	2.5%
20 yrs	3,768	13.9%
From 20 to 25 yrs	583	2.2%
25 yrs	1,278	4.7%
From 25 to 35 yrs	1,197	4.4%
Over 35 yrs	1,093	4.0%
Life	3,383	12.5%
Life/Barred Parole	15	0.1%
Life without Parole	1,503	5.5%
Death Row	183	0.7%
Unknown	35	0.1%
Total	27,109	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	267	4.5%
Between 2 and 5 yrs	386	6.5%
5 yrs	228	3.9%
Between 5 and 10 yrs	281	4.8%
10 yrs	206	3.5%
Between 10 & 15 yrs	95	1.6%
From 15 to 20 yrs	736	12.5%
From 20 to 25 yrs	1205	20.4%
From 25 to 35 yrs	615	10.4%
Over 35 yrs	221	3.7%
Life	1138	19.3%
Life/Barred from Parole	4	0.1%
Life without Parole	524	8.9%
Death Row	4	0.1%
Total Hab Offenders	5,910	100.0%

% Habitual of Jurisdictional Population: 21.8%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	21	602	1	624
St. Clair	21	397	0	418
Holman	3	384	0	387
Tutwiler	0	54	0	54
Kilby	0	6	0	6
Other*	4	3	10	17
Hamilton A&I	0	6	0	6
Limestone	2	17	1	20
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	51	1,469	12	1,532

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	229	2,004	323	2,661	376	2,761	293	2,540	1,221	9,966
<i>% of total</i>		20.1%		26.7%		27.7%		25.5%		100.0%
<i>Number of Releases--Female Inmates</i>	40	316	31	334	58	407	51	450	180	1,507
<i>Number of Releases--Male Inmates</i>	189	1688	292	2327	318	2354	242	2075	1041	8,444

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	25	184	30	268	23	170	121	868	199	1,490
MEDIUM FACILITY	79	765	139	1174	127	863	83	916	428	3,718
MINIMUM FACILITY	0	0	0	0	0	0	0	0	0	0
WORK CENTER	19	126	42	409	19	169	12	33	92	737
WORK RELEASE	15	109	75	596	27	207	1	7	118	919
LEASED FACILITIES	0	0	0	0	0	1	0	7	0	8
SRP	1	2	0	16	0	0	0	0	1	18
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	139	1186	286	2463	196	1410	217	1831	838	6,890
COMMUNITY CORRECTIONS	68	565	0	0	110	788	69	607	247	1,960
COUNTY JAIL	19	233	34	193	69	557	7	98	129	1,081
FEDERAL PRISON	1	9	1	3	1	5	0	0	3	17
OTHER STATES	2	11	2	2	0	1	0	3	4	17
ALL OTHERS	0	0	0	0	0	0	0	1	0	1
SUB-TOTAL	90	818	37	198	180	1351	76	709	383	3,076
JURISDICTIONAL TOTAL	229	2,004	323	2,661	376	2,761	293	2540	1,221	9,966

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	7	46	6	41	9	54	7	62	29	203
Medium	86	863	132	1119	163	1067	84	711	465	3,760
Minimum	53	374	95	757	58	478	38	314	244	1,923
Community	32	230	86	690	49	386	50	412	217	1,718
Unclassified	51	491	4	54	97	776	114	1041	266	2,362
JURISDICTIONAL TOTAL	229	2,004	323	2,661	376	2,761	293	2,540	1,221	9,966

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
Gross Salaries Earned	\$171,365.16	\$85,005.31	\$27,794.14	\$116,015.75	\$116,174.65	\$160,131.07	\$239,794.38	\$236,207.20	\$146,773.36	\$20,589.97	\$216,006.29	\$1,535,857.28	\$13,223,094.88
Federal Tax Withheld	\$5,559.94	\$4,575.36	\$1,028.89	\$4,296.79	\$5,903.08	\$5,213.79	\$11,579.62	\$12,975.42	\$6,358.83	\$896.65	\$5,587.97	\$63,976.34	\$634,571.48
State Tax Withheld	\$4,081.48	\$2,508.95	\$611.19	\$3,358.00	\$3,628.67	\$3,445.19	\$7,309.33	\$7,743.92	\$4,241.47	\$600.32	\$4,592.57	\$42,121.09	\$359,885.52
City Tax Withheld	\$490.64	\$320.43	\$0.00	\$16.09	\$0.00	\$0.00	\$1,437.60	\$53.35	\$0.00	\$0.00	\$0.00	\$2,318.11	\$20,319.77
Social Security	\$9,931.50	\$5,285.19	\$1,721.35	\$7,094.61	\$6,676.27	\$7,976.16	\$14,108.26	\$14,587.26	\$8,837.66	\$1,302.74	\$12,049.93	\$89,570.93	\$776,097.48
SUI	\$2,321.70	\$1,203.76	\$402.56	\$1,659.21	\$1,561.40	\$1,865.50	\$3,299.47	\$3,402.95	\$1,952.02	\$272.38	\$2,724.12	\$20,665.07	\$179,068.60
Other Misc. Deds.	\$3,610.46	\$1,866.47	\$0.00	\$2,391.75	\$7,436.14	\$3,183.82	\$7,380.32	\$3,639.42	\$2,722.67	\$401.82	\$5,531.84	\$38,164.71	\$328,584.12
Average Monthly Inmate Salary	\$1,647.74	\$1,307.77	\$1,985.30	\$1,546.88	\$1,416.76	\$1,952.82	\$2,422.17	\$1,831.06	\$1,768.35	\$1,143.89	\$1,161.32	\$1,639.12	
Total Deductions	\$25,995.72	\$15,760.16	\$3,763.99	\$18,816.45	\$25,205.56	\$21,684.46	\$45,114.60	\$42,402.32	\$24,112.65	\$3,473.91	\$30,486.43	\$256,816.25	\$2,298,526.97
Net Salaries Earned	\$145,369.44	\$69,245.15	\$24,030.15	\$97,199.30	\$90,969.09	\$138,446.61	\$194,679.78	\$193,804.88	\$122,660.71	\$17,116.06	\$185,519.86	\$1,279,041.03	\$10,924,567.91
Total Deduction Check	\$25,995.72	\$15,760.16	\$3,763.99	\$18,816.45	\$25,205.56	\$21,684.46	\$45,114.60	\$42,402.32	\$24,112.65	\$3,473.91	\$30,486.43	\$256,816.25	\$2,298,526.97
Discrepancy ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Paid to ADOC	\$68,546.02	\$34,002.12	\$11,117.64	\$46,348.16	\$46,469.86	\$64,043.80	\$95,911.52	\$94,482.85	\$58,694.92	\$8,235.98	\$86,402.57	\$614,255.44	\$5,287,491.41
Amount Paid to ADOC-year-to-date	\$622,027.77	\$302,643.86	\$61,905.28	\$429,558.63	\$416,085.09	\$523,329.68	\$840,644.96	\$599,996.19	\$499,347.23	\$83,972.41	\$907,980.31	\$5,287,491.41	\$5,287,491.41
ADOC Transportation Fees	\$8,910.00	\$6,435.00	\$1,345.00	\$7,505.00	\$6,042.50	\$10,815.00	\$10,405.00	\$10,295.00	\$11,250.00	\$1,495.00	\$12,797.50	\$87,295.00	\$710,362.50
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,980.00	\$12,940.00	\$125,017.24
Restitution & Civil Claims Paid	\$8,787.50	\$5,794.71	\$858.79	\$6,335.60	\$8,199.11	\$10,934.15	\$15,279.06	\$17,454.43	\$11,805.39	\$1,098.38	\$6,428.88	\$92,976.00	\$802,039.69
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624.52	\$0.00	\$120.00	\$0.00	\$0.00	\$744.52	\$9,508.07
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,716.70
Amount Disbursed to Inmate	\$4,093.00	\$3,768.00	\$279.00	\$4,451.00	\$1,348.00	\$5,811.00	\$5,371.00	\$3,200.00	\$3,888.00	\$261.00	\$15,396.00	\$47,866.00	\$364,125.00
Court Ordered Child Support through ADOC	\$1,746.74	\$1,400.10	\$0.00	\$1,567.51	\$2,075.96	\$2,153.81	\$4,134.31	\$2,469.71	\$1,310.36	\$0.00	\$2,862.05	\$19,720.55	\$162,611.81
Medical Co-Pay Paid	\$116.00	\$356.00	\$4.00	\$139.00	\$160.00	\$288.00	\$47.00	\$212.00	\$1.00	\$508.00	\$528.00	\$3,359.00	\$19,135.00
Positive Drug Test Fees Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$31.50	\$63.00	\$0.00	\$189.00	\$63.00	\$63.00	\$63.00	\$472.50	\$6,115.00
Replacement ID Fee Paid	\$0.00	\$0.00	\$0.00	\$3.00	\$9.00	\$24.00	\$6.00	\$9.00	\$30.00	\$0.00	\$57.00	\$138.00	\$909.00
Amount Deposited to Inmate Accounts	\$57,263.18	\$21,257.22	\$10,704.72	\$35,301.03	\$22,161.16	\$48,984.85	\$68,272.37	\$68,692.89	\$39,386.04	\$5,715.70	\$70,400.86	\$448,140.02	\$3,796,661.49
Inmates Owing Restitution	110	39	6	56	69	95	108	131	71	35	105	825	
Inmates Paid Restitution	70	53	5	51	51	77	88	91	68	14	63	631	
Average Restitution Paid per Payment	\$125.54	\$109.33	\$171.76	\$124.23	\$160.77	\$142.00	\$173.63	\$191.81	\$173.61	\$78.46	\$102.05	\$147.35	
Inmates Employed	104	65	14	75	82	82	99	129	83	18	186	937	
Percent Inmates Employed	80.0%	85.5%	87.5%	93.8%	73.9%	63.1%	96.1%	100.0%	92.2%	75.0%	92.5%	86.0%	83.4%
Average Monthly Salary	\$1,647.74	\$1,307.77	\$1,985.30	\$1,546.88	\$1,416.76	\$1,952.82	\$2,422.17	\$1,831.06	\$1,768.35	\$1,143.89	\$1,161.32	\$1,639.12	\$12,985.74
Inmates Unemployed	26	28	2	5	29	48	4	51	7	21	228		
Inmates on Staff, in SAP, or Restricted	13	24	0	1	0	14	4	27	5	7	95		
Inmates eligible for employment	13	4	2	4	29	34	0	24	2	0	133		
INMATE TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	North Alabama	Total	YTD
In W/R brought forward	137	81	16	76	107	141	99	116	95	31	212	1,111	
New Admissions	8	9	2	13	22	20	16	33	10	0	25	158	1,184
Transferred In	1	5	0	1	0	0	0	1	0	4	0	12	105
Transferred Out	0	1	2	0	0	8	5	1	0	3	1	1	159
Terminated: Disciplinary	6	0	0	2	10	10	0	11	3	0	9	51	379
Terminated: Due Process	0	0	0	0	1	1	1	0	0	0	0	3	16
Removed Medical	2	0	0	0	0	1	1	0	2	0	0	6	58
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	6
Released: EOS	2	9	0	4	0	3	1	1	1	2	9	32	242
Released: Parole	6	8	0	4	6	4	4	8	9	6	17	76	603
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	1
Released: To SRP/CCP	0	1	0	0	1	0	0	0	0	0	0	2	20
Total End-of-Month	130	76	16	80	111	130	103	129	90	24	201	1090	
Black Males	90	0	11	47	63	92	44	71	54	0	101	573	
White Males	40	0	5	33	47	38	59	58	35	0	100	415	
Black Females	0	25	0	0	0	0	0	0	0	9	0	34	
White Females	0	51	0	0	0	0	0	0	0	15	0	66	
Other Males	0	0	0	0	1	0	0	0	1	0	0	2	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Check Total	130	76	16	80	111	130	103	129	90	24	201	1,090	
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

3- Effective March 6th, 2018, Decatur Work Release is renamed the "North Alabama CBF".

Prison Reform/ Justice Reinvestment Initiative

May 2017 Jun 2017 Jul 2017 Aug 2017 Sep 2017 Oct 2017 Nov 2017 Dec 2017 Jan 2018 Feb 2018 Mar 2018 Apr 2017 May 2017 YTD

Probation Dunks Details

Admissions	154	157	85	177	162	145	125	116	107	128	182	117	171	1,091
Releases	113	146	136	102	157	126	142	152	105	102	137	156	149	1,069
Month-End Population	222	233	182	257	262	180	163	129	127	155	200	157	179*	—

Parole Dunks Details

Admissions	67	84	61	31	84	88	71	87	70	76	90	66	108	656
Releases	21	38	48	38	63	58	71	76	82	49	100	78	89	603
Month-End Population	118	164	177	170	191	85	85	96	84	112	102	90	109*	—

Class D Offenders Details

Monthly Admissions	90	89	35	111	104	79	98	61	94	81	77	104	149	743
Month-End Population	511	539	580	691	744	743	841	880	880	906	954	1,021	1,112	—

Class D Offenders Population Demographics

Details by Race

Black	181	188	198	229	247	258	290	299	314	324	329	343	363	—
White	327	348	378	458	492	482	547	575	561	578	621	673	744	—
Unknown	3	3	4	4	5	3	4	6	5	4	4	5	5	—
Total	511	539	580	691	744	743	841	880	880	906	954	1,021	1,112	—

Details by Sex

Male	417	439	467	548	590	595	674	699	707	728	768	821	876	—
Female	94	100	113	143	154	148	167	181	173	178	186	200	236	—
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	—
Total	511	539	580	691	744	743	841	880	880	906	954	1,021	1,112	—

Details by Major Offense

Poss/Control Substance	453	474	513	608	654	633	716	749	735	755	792	854	924	—
Other	58	65	67	83	90	110	125	131	145	151	162	167	188	—
Total	511	539	580	691	744	743	841	880	880	906	954	1,021	1,112	—

Institution Population Class D Offenders

ADOC	187	177	200	239	260	252	283	305	289	294	315	342	343	—
Community Corrections	254	284	294	345	374	370	422	446	459	466	493	533	602	—
County Jail	52	52	53	70	76	87	102	98	101	120	121	122	151	—
Unassigned	18	26	33	37	34	34	34	31	31	26	25	24	16	—
Total	511	539	580	691	744	743	841	880	880	906	954	1,021	1,112	—

*Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	468	\$10,098,900.44	\$10,252,585.09	\$153,684.65

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	20	\$389,515.71	\$500,922.55	\$111,406.84
Chemical Plant	24	\$536,738.41	\$674,288.64	\$137,550.23
Tutwiler/Holman Clothing	114	\$833,512.44	\$1,389,196.10	\$555,683.66
Draper Furniture	43	\$424,282.37	\$478,576.50	\$54,294.13
Furniture Restoration	53	\$201,299.43	\$162,238.52	(\$39,060.91)
Mattress Plant	10	\$196,905.13	\$400,960.95	\$204,055.82
Modular Plant	18	\$765,167.33	\$355,240.15	(\$409,927.18)
Printing Plant	82	\$1,182,118.42	\$1,451,718.78	\$269,600.36
Vinyl Products	7	\$20,990.39	\$9,770.00	(\$11,220.39)
Vehicle Tag Plant	34	\$2,635,124.68	\$3,609,402.74	\$974,278.06
Sub-Total	405	7,185,654.31	9,032,314.93	1,846,660.62
Fleet Services	53	\$1,228,028.06	\$1,204,731.15	(\$23,296.91)
Sub-Total	53	\$1,228,028.06	\$1,204,731.15	(\$23,296.91)
Admin & Warehouse Services	10	\$1,685,218.07	\$15,539.01	(\$1,669,679.06)