



Jefferson S. Dunn
Commissioner

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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

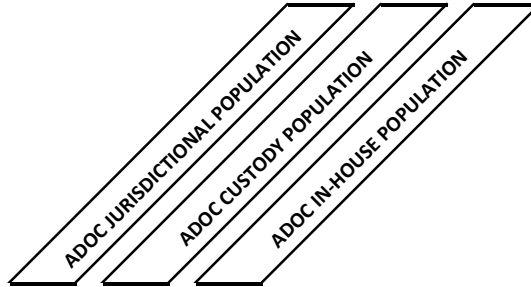
August 2017 *Fiscal Year 2017*

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. This program is being phased out during FY17.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

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Trend Summaries

	<u>Aug 2016</u>	<u>Sep 2016</u>	<u>Oct 2016</u>	<u>Nov 2016</u>	<u>Dec 2016</u>	<u>Jan 2017</u>	<u>Feb 2017</u>	<u>Mar 2017</u>	<u>Apr 2017</u>	<u>May 2017</u>	<u>Jun 2017</u>	<u>Jul 2017</u>	<u>Aug 2017</u>	<u>12-Month ▲</u>
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION¹	29,759	29,651	29,440	29,390	28,992	28,865	28,912	28,646	28,323	28,256	28,296	17,926	27,890	(1,869)
ADOC CUSTODY POPULATION¹	24,050	23,759	23,495	23,455	23,376	23,164	23,087	22,824	22,624	22,313	22,201	21,868	21,616	(2,434)
ADOC IN-HOUSE POPULATION¹	23,574	23,328	23,074	23,070	22,963	22,764	22,688	22,425	22,233	21,953	21,888	21,556	21,306	(2,268)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,512	7,367	7,266	7,366	7,507	7,368	7,369	7,207	7,243	7,234	7,177	7,092	7,136	(376)
Medium Security Facilities	11,914	11,800	11,673	11,621	11,715	11,652	11,596	11,552	11,430	11,340	11,286	11,115	10,961	(953)
Minimum Security Facilities	377	372	379	336	293	313	348	354	353	336	308	286	237	(140)
Minimum Security - Work Centers	2,063	2,078	2,044	2,050	1,803	1,788	1,777	1,744	1,696	1,613	1,693	1,706	1,669	(394)
Minimum Security - Work Release Facilities	1,708	1,711	1,712	1,697	1,645	1,643	1,598	1,568	1,511	1,430	1,424	1,357	1,303	(405)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	87	48	40	31	27	23	18	15	10	8	8	5	4	(83)
THERAPEUTIC EDUCATION FACILITY	325	325	324	323	324	327	322	323	323	305	278	278	281	(44)
COMMUNITY CORRECTIONS	3,613	3,635	3,647	3,644	3,655	3,649	3,655	3,642	3,548	3,571	3,584	3,483	3,587	(26)
COUNTY JAIL: Total Population	1,707	1,872	1,914	1,901	1,574	1,674	1,789	1,760	1,722	1,969	2,103	2,169	2,266	559
County JAIL: <i>On-The-Way</i> ² Population	242	316	418	321	270	205	246	426	299	343	268	125	277	
LEASED/CONTRACT BEDS	58	52	52	26	57	45	55	58	52	41	22	23	19	(39)
ADMISSIONS / RELEASES TREND SUMMARY														
	<u>Aug 2016</u>	<u>Sep 2016</u>	<u>Oct 2016</u>	<u>Nov 2016</u>	<u>Dec 2016</u>	<u>Jan 2017</u>	<u>Feb 2017</u>	<u>Mar 2017</u>	<u>Apr 2017</u>	<u>May 2017</u>	<u>Jun 2017</u>	<u>Jul 2017</u>	<u>Aug 2017</u>	<u>12-Month ▲</u>
ADMISSIONS														
New Commitment	373	365	240	249	165	200	187	213	170	244	218	116	237	
Split Sentence	263	277	299	314	190	269	279	281	208	347	277	170	332	
Parole Re-admissions	91	70	73	50	67	81	68	78	78	64	74	78	83	
Probation Revocation	65	78	224	189	167	168	170	174	150	174	210	129	238	
Returned Escapees	54	66	65	82	73	59	69	64	56	76	70	55	65	
Probation/Parole Dunks & Others	155	139	175	171	132	186	197	210	183	256	235	139	286	
Total Monthly Jurisdictional Admissions	1,001	995	1,076	1,055	794	963	970	1,020	845	1,161	1,084	687	1,241	
Jurisdictional Admissions Y-T-D	10,179	11,556	1,076	2,128	2,925	3,888	4,860	5,886	6,793	8,248	9,451	10,185	11,477	1,298
Admissions to ADOC Custody	709	629	642	781	831	575	571	728	730	821	789	472	754	
Admissions to ADOC Custody Y-T-D	6,902	7,531	642	1,423	2,251	2,820	3,385	4,101	4,819	5,609	6,360	6,817	6,817	(85)
RELEASES														
End of Sentence	319	328	297	298	343	293	246	288	261	275	236	233	248	
Paroles Granted ⁴	—	—	225	433	325	292	369	333	308	384	309	219	219	
Parole Releases	303	290	355	218	306	278	291	313	457	489	362	384	356	
Parole Releases Y-T-D	2,473	2,763	355	573	879	1,157	1,448	2,074	2,675	2,707	3,429	3,451	3,807	1,334
Split Sentence	369	362	333	309	341	327	304	359	324	355	272	296	372	
Other	183	262	275	220	262	192	214	207	203	266	279	269	235	
Total Monthly Jurisdictional Releases	1,174	1,242	1,260	1,045	1,252	1,090	1,055	1,167	1,245	1,385	1,149	1,182	1,211	
Jurisdictional Releases Y-T-D	11,758	13,187	1,260	2,305	3,557	4,647	5,702	8,036	9,359	9,499	11,745	11,778	12,989	1,231
Total Monthly Custody Releases	814	878	901	711	901	732	716	798	930	1,015	849	861	898	
Custody Releases Y-T-D	7,701	8,579	901	1,612	2,513	3,245	3,961	5,557	6,619	6,704	8,376	8,388	9,286	1,585

¹ See Legend on page 1 for definition.

² *On-the-way* describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

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Facility Operations

	FACILITY	Designed Capacity ¹	Current Beds ⁶	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵	
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE SECURITY	Holman	581	835	700	135	120.5%	37	544	10	95	0	2	0	0	0	0	0	0
	Death Row	56	194	156	38	278.6%	4	30	0	1	0	1	0	0	0	0	0	0
	Kilby	440	1,448	1,231	217	279.8%	113	1,099	10	72	0	21	0	0	0	0	0	0
	St. Clair	984	1,275	964	311	98.0%	50	743	9	119	1	9	0	0	0	0	0	0
	(Female) Tutwiler	417	725	565	160	135.5%	56	702	4	38	0	2	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	1	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,582	1,386	196	143.2%	66	823	8	125	0	4	0	0	0	0	0	0
	Death Row	24	24	22	2	91.7%	1	3	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,532	2,107	425	129.4%	74	776	4	30	2	15	0	0	1	13	0	0
	Close Subtotal	5,103	8,620	7,136	1484	139.8%	401	4,721	45	480	3	54	0	0	1	13	0	0
MEDIUM SECURITY	Bibb	918	1,948	1,808	140	196.9%	142	1,723	13	132	0	8	0	0	0	0	0	0
	Bullock	919	1,609	1,343	266	146.1%	81	983	10	162	0	9	0	0	0	0	0	0
	Draper	656	1,255	989	266	150.8%	124	1,192	12	122	0	1	0	1	0	5	0	0
	Easterling	652	1,550	1,229	321	188.5%	47	611	19	155	1	2	0	0	0	4	0	0
	Elmore	600	1,186	1,161	25	193.5%	206	1,632	14	162	0	4	0	1	2	5	0	0
	Fountain	719	1,258	1,136	122	158.0%	197	1,276	9	94	1	4	0	0	0	8	0	0
	Hamilton A/I	123	302	243	59	197.6%	19	179	0	2	1	17	0	0	0	0	0	0
	(Female) Montgomery ⁷	192	300	274	26	142.7%	33	203	1	8	0	0	0	0	14	181	4	39
	Staton	508	1,399	1,303	96	256.5%	93	803	8	71	1	5	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	250	230	20	179.7%	9	114	0	2	0	0	0	0	0	0	0	0
	Ventress	650	1,549	1,245	304	191.5%	97	1,283	19	167	1	3	0	0	1	4	0	0
	Med Subtotal	6,065	12,606	10,961	1,645	180.7%	1,048	9,999	105	1,077	5	53	0	2	17	207	4	39
Min Security	JO Davis	250	402	237	165	94.8%	27	226	1	8	0	1	0	0	0	0	0	0
Min Subtotal	250	402	237	165	94.8%	27	226	1	8	0	1	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	35	56	54	2	154.3%	6	46	0	2	0	0	0	0	0	0	0	0
	Atmore ⁸	112	254	0	254	0.0%	0	24	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	138	159	(21)	530.0%	9	57	0	1	0	0	0	0	0	0	0	0
	Camden	15	130	74	56	493.3%	6	59	0	1	0	0	0	3	0	0	0	0
	Childersburg	151	260	243	17	160.9%	32	449	0	9	0	0	2	2	0	0	0	0
	Decatur	37	453	331	122	894.6%	39	653	0	7	0	0	0	4	0	0	0	0
	Elba	15	25	19	6	126.7%	3	41	0	0	0	0	0	0	0	0	0	0
	Frank Lee	109	140	146	(6)	133.9%	12	124	0	2	0	0	0	1	0	0	0	0
	Hamilton	25	54	52	2	208.0%	4	24	0	2	0	0	0	0	0	0	0	0
	Loxley	120	240	184	56	153.3%	44	381	3	8	0	1	0	1	0	0	0	0
	Mobile	15	95	74	21	493.3%	29	193	0	1	0	0	0	2	0	0	0	0
	Red Eagle	104	340	333	7	320.2%	32	401	0	10	0	0	0	0	0	0	0	0
	WC Subtotal	768	2,185	1,669	516	217.3%	216	2,452	3	43	0	1	2	13	0	0	0	0
MIN SECURITY-WORK RELEASE	Alex City	145	188	147	41	101.4%	24	249	0	3	0	0	0	1	86	942	1	44
	(Female) Birmingham	120	155	80	75	66.7%	8	94	0	1	0	0	0	0	7	91	11	164
	Camden	40	56	19	37	47.5%	2	68	0	0	0	0	0	1	5	22	5	92
	Childersburg	176	194	125	69	71.0%	21	206	0	1	0	0	0	0	17	314	34	446
	Decatur	91	292	224	68	246.2%	27	262	0	2	0	0	1	1	43	309	6	136
	Elba	40	229	111	118	277.5%	32	364	0	0	0	0	0	1	5	65	0	5
	Frank Lee	119	160	139	21	116.8%	7	179	0	2	0	0	0	2	5	200	21	363
	Hamilton	91	224	168	56	184.6%	15	93	0	5	0	0	0	1	13	428	3	49
	Loxley	175	298	172	126	98.3%	34	384	0	3	0	0	0	6	0	107	0	121
	Mobile	135	175	118	57	87.4%	20	197	1	2	0	0	0	4	10	134	8	106
	WR Subtotal	1,132	1,971	1,303	668	115.1%	190	2,096	1	19	0	0	1	17	191	2,612	89	1,526
In-House Total	13,318	25,784	21,306	4,478	160.0%	1,882	19,494	155	1,627	8	109	3	32	209	2,832	93	1,565	

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 97 Medium, 149 minimum and 28 Work Release inmates for the month of August

8-The Atmore Facility will no longer be used as efforts are made to augment staffing shortages at Holman

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	27,890	21,616	21,306	25,486	2,404
<i>Percentage of Total</i>	100%	78%	76.4%	91.4%	8.6%
ADOC Major Institution	18,097	18,097	18,097	17,024	1,074
ADOC Work Release	1,303	1,303	1,303	1,223	80
ADOC Community Work Center	1,906	1,906	1,906	1,747	159
Sub-Total	21,306	21,306	21,306	19,994	1,313
Alabama Therapeutic Education Facility	281	281		281	0
Supervised Re-entry Program	4	4		0	4
Medical Furlough Program ¹	4	4		3	1
Taylor Hardin State Mental Health Facility	2	2		2	0
Pre-Therapeutic Community Program--Contract	0	0		0	0
Autauga County Jail--Contract	0	0		0	0
Butler County Jail--Contract	0	0		0	0
Clarke County Jail--Contract	0	0		0	0
Clay County Jail--Contract	0	0		0	0
Crenshaw County Jail--Contract	0	0		0	0
Lowndes County Jail--Contract	0	0		0	0
Pickens County Jail--Contract	0	0		0	0
Sumter County Jail--Contract	0	0		0	0
Talladega County Jail--Contract	19	19		0	19
Wilcox County Jail--Contract	0	0		0	0
Sub-Total	310	310		286	24
Central Records Monitor	83			77	6
County Jail	2,266	8.12%		1,931	334
Community Corrections Program	3,587	12.86%		2,876	711
Other Locations ²	0			0	0
Federal Prison	128			122	6
Other State Correctional Facility	210			200	10
Sub-Total	6,274	22.50%		5,206	1,067
<i>Total Leased or contract Beds</i>	19	0.1%			

Jurisdictional Population Detailed by County Jail Location

Autauga	18	Dallas	12	Marion	34
Baldwin	59	DeKalb	24	Marshall	27
Barbour	17	Elmore	23	Mobile	183
Bibb	3	Escambia	35	Monroe	12
Blount	6	Etowah	142	Montgomery	84
Bullock	0	Fayette	10	Morgan	101
Butler	26	Franklin	40	Perry	1
Calhoun	61	Geneva	14	Pickens	5
Chambers	13	Greene	4	Pike	8
Cherokee	29	Hale	1	Randolph	10
Chilton	10	Henry	4	Russell	29
Choctaw	2	Houston	65	Shelby	65
Clarke	40	Jackson	40	St. Clair	69
Clay	7	Jefferson ³	213	Sumter	0
Cleburne	12	Lamar	3	Talladega	51
Coffee	22	Lauderdale	24	Tallapoosa	18
Colbert	14	Lawrence	30	Tuscaloosa	96
Conecuh	6	Lee	80	Unknown	0
Coosa	3	Limestone	22	Walker	41
Covington	29	Lowndes	8	Washington	6
Crenshaw	7	Macon	2	Wilcox	1
Cullman	55	Madison	153	Winston	23
Dale	13	Marengo	1		
County Jail Distribution Total					2,266

The number of county jail inmates that are *On-the-Way* to ADOC, as of August 31, 2017 **277**
Over 30 day Count **36**

¹ Medical Furlough Program inmates are under SRP supervision.

² Other Locations typically may include inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

*This Population is included in Major Institution Count.

³ Jefferson County includes Jefferson (213) and Bessemer (0)

In-House

ADOC Custody--in Contract Facilities

Jurisdictional Only

Alabama Department of Corrections
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Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS ²	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	237	332	83	238	65	87	197	2	1,241
<i>Y-T-D</i>	2381	3,126	792	2,135	794	765	1,420	64	11,477

Jurisdictional Admission Details

Offenses	Number Inmates	Y-T-D	Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	County	Monthly	Y-T-D	County	Monthly	Y-T-D
Personal	180	1,749	Up to 2 yrs	557	4,686	16	0	6	All Other Counties	430	3,528	Montgomery	43	402
Property	419	3,831	2 to 5 yrs	229	2,063	17	5	37	Jefferson ³	91	1,297	Lee	37	279
Drugs	412	3,929	5 years	78	808	18	13	109	Mobile	105	1,023	Talladega	33	256
Other	161	1,197	5 to 10 yrs	107	1,015	19	28	228	Madison	85	786	Russell	21	184
Public	69	771	10 years	54	609	20	32	293	Baldwin	45	507	Colbert	6	98
Total	1,241	11,477	10 to 15 yrs	12	178	21-25	213	2,029	Etowah	52	432	Lauderdale	18	157
			15 years	58	660	26-30	251	2,370	Calhoun	61	463	Marshall	17	161
			15 to 20 yrs	10	154	31-35	245	2,134	Houston	43	389	Cullman	24	217
			20 years	75	657	36-40	185	1,679	Morgan	43	437	Escambia	8	108
			20 to 25 yrs	15	92	41-45	112	1,034	Shelby	38	361	Dallas	5	38
			25 to 35 yrs	22	236	46-50	81	739	Tuscaloosa	36	354	Total	1,241	11,477
			Over 35 years	7	83	51-55	44	457						
			Life	15	203	56-60	17	230						
			Life/Barred Parole	0	0	60+	15	132						
			Life without Parole	2	23	Total	1,241	11,477						
			Death	0	3									
			Unknown	0	7									
Total	1,241	11,477	Total	1,241	11,477									
Race	Number Inmates	Y-T-D												
Black	485	4,798												
White	750	6,605												
Unknown	6	74												
Total	1,241	11,477												
			Sex	Number Inmates	Y-T-D									
			Male	1,010	9,600									
			Female	231	1,874									
			Unknown	0	3									
			Total	1,241	11,477									

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	157	137	23	160	13	84	177	3	754
<i>Y-T-D</i>	1571	1,357	456	1,486	311	504	1,095	37	6,817

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	118	1,230	Black	312	2,903	Male	638	5,789
Property	229	2,099	White	435	3,870	Female	116	1,028
Drugs	229	2,072	Unknown	7	44	Unknown	0	0
Other	138	848	Total	754	6,817	Total	754	6,817
Public	40	568						
Total	754	6,817						

82 Parole Re-Admissions were revocations.¹ (YTD = 573)

71 of the 238 Probation Revocations were split sentence revocations.² (YTD = 581)

91 of the Jefferson County admissions: Jefferson (85) & Bessemer (6) Circuit Court Districts.³

33 of the 160 Probation Revocations were split sentence revocations.⁴ (YTD = 400)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent
All Other Counties	4135	3254	7,389	26.5%
Jefferson ⁴	2212	1915	4,127	14.8%
Mobile	1586	1236	2,822	10.1%
Montgomery	977	794	1,771	6.3%
Madison	828	816	1,644	5.9%
Houston	688	502	1,190	4.3%
Etowah	531	492	1,023	3.7%
Tuscaloosa	564	590	1,154	4.1%
Talladega	321	245	566	2.0%
Calhoun	471	428	899	3.2%
Baldwin	460	304	764	2.7%
Morgan	460	398	858	3.1%
Lee	385	263	648	2.3%
Russell	352	155	507	1.8%
Shelby	259	292	551	2.0%
Cullman	183	244	427	1.5%
Lauderdale	224	203	427	1.5%
Marshall	207	141	348	1.2%
Colbert	144	138	282	1.0%
Dallas	121	75	196	0.7%
Escambia	173	133	306	1.1%
Total	15,281	12,618	27,899	100.0%
	54.8%	45.2%		

Offenders that are Classified as

Habitual Offenders ²	Recidivists ³
1,460	1,665
942	1,147
280	693
506	488
437	427
333	313
256	252
346	257
235	145
214	238
185	165
259	203
86	157
195	82
194	146
26	116
105	92
44	81
112	65
39	41
119	65
6,373	6,838
22.8%	24.5%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	430	34.6%
Jefferson ⁵	91	7.3%
Mobile	105	8.5%
Madison	85	6.8%
Etowah	52	4.2%
Baldwin	45	3.6%
Calhoun	61	4.9%
Houston	43	3.5%
Lee	37	3.0%
Shelby	38	3.1%
Morgan	43	3.5%
Tuscaloosa	36	2.9%
Montgomery	43	3.5%
Talladega	33	2.7%
Cullman	24	1.9%
Russell	21	1.7%
Lauderdale	18	1.5%
Marshall	17	1.4%
Escambia	8	0.6%
Dallas	5	0.4%
Colbert	6	0.5%
Total	1,241	100.0%

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2212 (1,872/340), 1915 (1,632/283), 942 (752/190), 1147 (989/158)

5 - Jefferson County includes Jefferson (85) and Bessemer (6) Circuit Court Districts.

Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	23	1	58
8-Week SAP	372	234	1,261
8 Wk Mtrx	74	59	177
8 Week Co-Occurring	30	13	77
6-Month Crime Bill (RSAT)	230	52	182
Therapeutic Community	133	1	69
Total	862	360	1,824
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	133	--	--
Aftercare	1,466	--	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,599	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	102	1688
Completed Limestone CF 90 -Day Re-entry Program	34	468
Total	136	2156

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Intakes/Transfer Information		
New Intakes	45	595
Transfers Out	48	639
Treatment Information		
Graduates	38	571
GED	4	27
Vocation Cert	63	851
Alabama Career Readiness Cert	0	72
Anger Mgmt	9	242
Domestic Violence	2	15
Meth Matrix	2	142
SAP	31	351
Stress Mgmt	0	0
Disciplinary Returns	5	39
Administrative Returns	5	25
Case Managers	25:1	---
Drug Screen Information		
Positive Drug Screens Upon Enrollment	4	40
Random Drug Screens	153	1,798
Positive Drug Screens	5	6
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	4	0	4

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

Program Totals Since Inception

	Since Inception ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Supervised Re-Entry Program--Entered²	8,789	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	--
Supervised Re-Entry Program--Released² <i>Successfully released through end of sentence or Parole</i>	6,817	--	775	936	1,057	937	846	862	572	412	420	--
Alabama Therapeutic Education Facility Graduates	5,760	--	98	574	775	708	631	634	617	609	543	571
Offenders Receiving GED³	6,378	872	980	593	703	658	593	646	412	694	227	--
Offenders Receiving VocTech Certificate³	8,363	718	645	612	699	599	816	1,377	1,161	1,185	551	--
Offenders Completing Drug Treatment	35,011	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,824
Re-Start Graduates²	518	--	--	--	--	112	106	99	67	107	27	--
In-House Re-entry Graduates	31,890	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,688
Limestone Re-entry Graduates	4,176	--	--	--	529	441	396	355	770	660	557	468
Offenders Entering Medical Furlough	56	--	--	5	4	5	6	6	9	4	13	4

1- Since Inception is based on inception of the program or when program data was first collected.

2- Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

3- This data will be provided at the end of FY2017.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population					Habitual Offenders					
	Male		Female		Totals	Male		Female		Totals	
White	10,875	39.0%	1,725	6.2%	12,600	45.2%	2,435	38.2%	187	2.9%	2,622
Black	14,474	51.9%	678	2.4%	15,152	54.3%	3,655	57.4%	83	1.3%	3,738
Other	145	0.5%	2	0.0%	147	0.5%	13	0.2%	0	0.0%	13
Totals	25,494	91.4%	2,405	8.6%	27,899		6,103	95.8%	270	4.2%	6,373

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	3,281	11.8%
Between 2 and 5 yrs	2,879	10.3%
5 yrs	1,456	5.2%
Between 5 & 10 yrs	1,664	6.0%
10 yrs	1,577	5.7%
Between 10 & 15 yrs	528	1.9%
15 yrs	2,106	7.5%
From 15 to 20 yrs	702	2.5%
20 yrs	3,981	14.3%
From 20 to 25 yrs	656	2.4%
25 yrs	1,363	4.9%
From 25 to 35 yrs	1,264	4.5%
Over 35 yrs	1,135	4.1%
Life	3,533	12.7%
Life/Barred Parole	16	0.1%
Life without Parole	1,534	5.5%
Death Row	183	0.7%
Unknown	41	0.1%
Total	27,899	100.0%

Inmate Population by Age

	Jurisdictional		Habitual Offenders	
Age 15	4	0.0%	0	0.0%
Age 16	1	0.0%	0	0.0%
Age 17	13	0.0%	0	0.0%
Age 18	44	0.2%	1	0.0%
Age 19	118	0.4%	0	0.0%
Age 20	191	0.7%	4	0.1%
Ages 21-25	2422	8.7%	174	2.7%
Ages 26-30	4026	14.4%	567	8.9%
Ages 31-35	4339	15.6%	885	13.9%
Ages 36-40	4638	16.6%	1,194	18.7%
Ages 41-45	3433	12.3%	972	15.3%
Ages 46-50	2932	10.5%	833	13.1%
Ages 51-60	4051	14.5%	1,278	20.1%
Ages 60+	1687	6.0%	465	7.3%
Totals	27,899	100.0%	6,373	100.0%

Inmate Population by Custody Level

Close	491	1.8%
Medium	13,451	48.2%
Minimum-Community	2,026	7.3%
Minimum-Out	3,086	11.1%
Minimum-In	2,294	8.2%
Escape	282	1.0%
Recaptured Escapee	215	0.8%
Recaptured Parolee	460	1.6%
Unclassified	5,594	20.1%
Total	27,899	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	258	4.0%
Between 2 and 5 yrs	373	5.9%
5 yrs	217	3.4%
Between 5 and 10 yrs	277	4.3%
10 yrs	238	3.7%
Between 10 & 15 yrs	93	1.5%
From 15 to 20 yrs	878	13.8%
From 20 to 25 yrs	1315	20.6%
From 25 to 35 yrs	694	10.9%
Over 35 yrs	248	3.9%
Life	1236	19.4%
Life/Barred from Parole	4	0.1%
Life without Parole	538	8.4%
Death Row	4	0.1%
Total Hab Offenders	6,373	100.0%

% Habitual of Jurisdictional Population: **22.8%**

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	20	619	0	639
St. Clair	17	419	0	436
Holman	10	375	0	385
Tutwiler	0	53	0	53
Kilby	1	0	1	2
Other*	1	5	8	14
Hamilton A&I	0	6	0	6
Limestone	0	3	0	3
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	49	1,480	9	1,538

Inmate Deaths

	Month	YTD
Homicides	1	3
Suicides	0	6
Executions	0	1
Other*	7	98
Total	8	108

* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Alabama Department of Corrections
August 2017 Monthly Statistical Report

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	248	3,017	356	3,807	372	3,589	235	2,576	1,211	12,989
<i>% of total</i>		23.2%		29.3%		27.6%		19.8%		100.0%
<i>Number of Releases--Female Inmates</i>	33	389	32	429	56	479	37	590	158	2055
<i>Number of Releases--Male Inmates</i>	215	2335	324	3100	316	2783	198	1793	1053	10933

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	24	279	40	451	33	271	144	1307	241	2,308
MEDIUM FACILITY	115	1,221	143	1460	113	1119	33	423	404	4,223
MINIMUM FACILITY	0	2	0	6	0	2	0	1	0	11
WORK CENTER	16	231	55	627	26	196	2	20	99	1,074
WORK RELEASE	22	274	95	1007	34	294	2	23	153	1,598
LEASED FACILITIES	0	4	0	9	0	4	0	0	0	17
SRP	1	30	0	23	0	1	0	1	1	55
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	178	2041	333	3583	206	1887	181	1775	898	9,286
COMMUNITY CORRECTIONS	52	706	0	0	102	1033	47	725	201	2,464
COUNTY JAIL	16	233	21	213	63	651	5	67	105	1,164
FEDERAL PRISON	1	13	0	8	1	13	0	1	2	35
OTHER STATES	1	24	1	2	0	4	0	0	2	30
ALL OTHERS	0	0	1	1	0	1	2	8	3	10
SUB-TOTAL	70	976	23	224	166	1702	54	801	313	3,703
JURISDICTIONAL TOTAL	248	3017	356	3807	372	3589	235	2576	1,211	12,989

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	6	70	5	63	9	163	6	47	26	343
Medium	128	1358	154	1512	152	1382	67	727	501	4979
Minimum	39	530	84	972	71	521	31	271	225	2294
Community	36	479	111	1211	57	629	48	409	252	2728
Unclassified	39	583	2	46	83	894	83	1122	207	2,645
JURISDICTIONAL TOTAL	248	3,020	356	3,804	372	3,589	235	2576	1211	12,989

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley ²	Mobile	Montgomery ¹	Total	YTD
Gross Salaries Earned	\$224,632.81	\$81,793.52	\$28,000.96	\$187,515.54	\$278,974.22	\$148,131.71	\$180,114.42	\$296,668.95	\$205,825.13	\$173,867.61	\$23,393.39	\$1,828,918.26	\$22,551,741.01
Federal Tax Withheld	\$10,171.68	\$5,582.52	\$1,146.38	\$9,043.45	\$11,280.78	\$9,642.22	\$9,073.36	\$12,799.17	\$16,079.01	\$11,261.21	\$1,093.77	\$97,173.55	\$1,173,181.52
State Tax Withheld	\$6,084.55	\$2,411.95	\$799.28	\$5,169.58	\$6,255.65	\$4,300.23	\$4,228.28	\$7,278.22	\$6,815.35	\$5,019.59	\$607.83	\$48,970.51	\$592,820.47
City Tax Withheld	\$211.96	\$471.96	\$0.00	\$15.37	\$0.00	\$0.00	\$0.00	\$1,504.33	\$0.00	\$0.00	\$0.00	\$2,203.62	\$31,217.10
Social Security	\$13,206.06	\$5,057.18	\$1,709.45	\$11,325.47	\$15,146.71	\$8,277.43	\$9,958.44	\$16,696.59	\$12,770.21	\$10,216.25	\$1,450.42	\$105,814.21	\$1,315,478.64
SUI	\$3,088.54	\$1,182.75	\$401.15	\$2,648.78	\$3,495.25	\$1,935.87	\$2,133.98	\$3,908.53	\$2,979.78	\$2,238.45	\$339.22	\$24,352.30	\$303,584.98
Other Misc. Deds.	\$4,764.55	\$1,833.48	\$15.00	\$7,379.13	\$13,734.17	\$4,165.38	\$2,694.91	\$6,965.19	\$5,148.95	\$5,533.08	\$183.71	\$52,417.55	\$20,775,240.30
Average Monthly Inmate Salary	\$1,903.67	\$1,220.80	\$1,555.61	\$1,704.69	\$1,341.22	\$1,763.47	\$1,783.31	\$1,877.65	\$1,439.34	\$1,721.46	\$1,063.34	\$1,618.51	\$8,560.82
Total Deductions	\$37,527.34	\$16,539.84	\$4,071.26	\$35,581.78	\$49,912.56	\$28,321.13	\$28,088.97	\$49,152.03	\$43,793.30	\$34,268.58	\$3,674.95	\$330,931.74	\$4,061,629.10
Net Salaries Earned	\$187,105.47	\$65,253.68	\$23,929.70	\$151,933.76	\$229,061.66	\$119,810.58	\$152,025.45	\$247,516.92	\$162,031.83	\$139,599.03	\$19,718.44	\$1,497,986.52	\$18,490,111.91
Total Deduction Check	\$37,527.34	\$16,539.84	\$4,071.26	\$35,581.78	\$49,912.56	\$28,321.13	\$28,088.97	\$49,152.03	\$43,793.30	\$34,268.58	\$3,674.95	\$330,931.74	\$4,068,457.60
Discrepancy ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Paid to ADOC	\$89,853.06	\$32,464.18	\$11,200.39	\$74,855.95	\$111,198.13	\$59,252.68	\$72,045.78	\$118,568.73	\$82,329.96	\$69,470.45	\$9,357.37	\$730,596.68	\$9,014,273.04
Amount Paid to ADOC - year-to-date	\$1,096,299.29	\$419,144.22	\$136,790.82	\$878,094.95	\$1,356,453.53	\$705,178.97	\$762,820.08	\$1,395,148.31	\$1,167,510.23	\$879,722.33	\$168,545.22	\$9,014,273.04	\$9,014,273.04
ADOC Transportation Fees	\$9,930.00	\$7,255.00	\$1,245.00	\$10,805.00	\$16,160.00	\$7,830.00	\$12,577.50	\$15,540.00	\$6,540.00	\$8,915.00	\$1,855.00	\$98,652.50	\$1,184,755.00
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,584.36	\$165,179.39
Restitution & Civil Claims Paid	\$13,054.09	\$5,992.41	\$2,179.61	\$13,106.84	\$2,713.97	\$10,499.71	\$16,575.67	\$21,492.64	\$9,848.45	\$12,068.69	\$1,395.58	\$108,927.66	\$1,406,585.38
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,912.21	\$0.00	\$0.00	\$0.00	\$1,912.21	\$27,072.30
Miscellaneous Bills Paid	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$14,021.91
Amount Disbursed to Inmate	\$6,638.00	\$3,945.00	\$591.00	\$4,676.00	\$12,932.00	\$3,226.00	\$3,466.00	\$8,730.00	\$3,450.00	\$5,093.00	\$579.00	\$53,326.00	\$595,797.00
Court Ordered Child Support through ADOC	\$1,759.20	\$992.24	\$15.00	\$4,109.01	\$2,542.72	\$2,677.65	\$943.84	\$4,404.21	\$2,127.00	\$2,231.72	\$0.00	\$21,802.59	\$278,120.08
Medical Co-Pay Paid	\$176.00	\$307.00	\$8.00	\$396.00	\$751.00	\$124.00	\$132.00	\$312.00	\$131.00	\$44.00	\$396.00	\$2,777.00	\$28,253.00
Positive Drug Test Fees Paid	\$63.00	\$63.00	\$0.00	\$31.50	\$220.50	\$31.50	\$0.00	\$31.50	\$0.00	\$31.50	\$315.00	\$787.50	\$5,386.50
Replacement ID Fee Paid	\$0.00	\$6.00	\$3.00	\$72.00	\$9.00	\$27.00	\$36.00	\$15.00	\$3.00	\$30.00	\$0.00	\$201.00	\$1,455.00
Amount Deposited to Inmate Accounts	\$72,270.12	\$18,173.85	\$9,028.70	\$48,557.46	\$85,331.98	\$39,368.04	\$43,264.66	\$85,240.63	\$61,052.42	\$46,807.67	\$6,399.49	\$515,495.02	\$6,365,010.31
Inmates Owing Restitution	111	51	13	102	70	80	118	171	150	87	24	977	
Inmates Paid Restitution	86	48	12	98	29	87	103	130	0	78	17	688	
Average Restitution Paid per Payment	\$151.79	\$124.84	\$181.63	\$133.74	\$93.59	\$120.69	\$160.93	\$165.33	#DIV/0!	\$154.73	\$82.09	\$158.33	
Inmates Employed	118	67	18	110	208	84	101	158	143	101	22	1,130	
Percent Inmates Employed	80.8%	80.7%	94.7%	78.5%	92.4%	75.7%	73.2%	94.0%	80.3%	86.3%	78.6%	84.4%	84.4%
Average Monthly Salary	\$1,903.67	\$1,220.80	\$1,555.61	\$1,704.69	\$1,341.22	\$1,763.47	\$1,783.31	\$1,877.65	\$1,439.34	\$1,721.46	\$1,063.34	\$1,618.51	\$17,945.41
Inmates Unemployed	28	15	1	16	17	27	37	10	41	16	6	214	
Inmates on Staff, in SAP, or Restricted	8	0	0	3	0	0	18	10	14	0	3	56	
Inmates eligible for employment	20	15	1	13	17	27	19	0	27	16	3	158	
INMATE TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
In W/R brought forward	154	76	21	134	217	113	140	174	192	125	30	1,376	
New Admissions	11	20	0	13	40	13	22	23	19	15	0	176	1,736
Transferred In	1	0	2	7	4	0	5	3	1	1	1	25	217
Transferred Out	5	7	1	6	9	0	6	10	0	0	0	44	376
Terminated: Disciplinary	4	0	0	4	4	7	11	1	12	10	0	53	535
Terminated: Due Process	0	0	0	0	0	2	0	0	0	0	0	2	16
Removed Medical	0	2	0	1	0	1	1	0	0	1	0	6	74
Escaped	0	0	0	0	1	0	0	0	0	0	0	1	21
Released: EOS	4	2	0	6	8	0	4	7	5	1	2	39	423
Released: Parole	7	2	3	11	14	5	6	14	17	12	1	92	959
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SRP/CCP	0	0	0	0	0	0	1	0	0	0	0	1	23
Total End-of-Month	146	83	19	126	225	111	138	168	178	117	28	1339	
Black Males	96	0	12	81	118	73	85	89	104	73	0	731	
White Males	50	0	7	45	107	38	53	77	78	43	0	498	
Black Females	0	36	0	0	0	0	0	0	0	0	12	48	
White Females	0	47	0	0	0	0	0	0	0	0	16	63	
Other Males	0	0	0	0	0	0	0	2	1	1	0	4	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Check Total	146	83	19	126	225	111	138	168	183	117	28	1,344	
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

3- August data unavailable for Loxley.

Prison Reform/ Justice Reinvestment Initiative

Jul 2016 Sep 2016 Oct 2016 Nov 2016 Dec 2016 Jan 2017 Feb 2017 Mar 2017 Apr 2017 May 2017 Jun 2017 Jul 2017 Aug 2017 YTD

Probation Dunks Details

Admissions	—	—	116	100	96	83	119	151	135	157	159	95	197	1,408
Releases	—	—	118	87	105	97	83	131	112	113	146	136	102	1,230
Month-End Population	—	—	112	125	116	102	138	158	181	225	238	197	292	—

Parole Dunks Details

Admissions	—	—	36	47	31	38	52	81	67	83	70	39	87	631
Releases	—	—	45	41	41	45	31	63	21	38	48	38	63	474
Month-End Population	—	—	44	50	40	33	54	72	118	163	185	186	210	—

Class D Offenders Details

Monthly Admissions	—	—	54	63	45	56	87	74	77	90	95	40	106	787
Month-End Population	—	—	172	211	262	324	408	425	459	511	593	631	737	—

Class D Offenders Population Demographics

Details by Race

Black	—	—	68	88	103	117	148	155	169	181	202	214	246	—
White	—	—	104	123	157	205	258	267	287	327	387	413	487	—
Unknown	—	—	0	0	2	2	2	3	3	3	4	4	4	—
Total	—	—	172	211	262	324	408	425	459	511	593	631	737	—

Details by Sex

Male	—	—	151	177	212	264	336	350	381	417	477	505	580	—
Female	—	—	21	34	50	60	72	75	78	94	116	126	157	—
Unknown	—	—	0	0	0	0	0	0	0	0	0	0	0	—
Total	—	—	172	211	262	324	408	425	459	511	593	631	737	—

Details by Major Offense

Poss/Control Substance	—	—	148	196	243	299	376	387	418	453	520	557	646	—
Other	—	—	24	15	19	25	32	38	41	58	73	74	91	—
Total	—	—	172	211	262	324	408	425	459	511	593	631	737	—

Institution Population Class D Offenders

ADOC	—	—	70	75	97	109	153	148	174	187	204	220	250	—
Community Corrections	—	—	72	105	126	159	202	217	230	254	303	316	368	—
County Jail	—	—	12	10	16	28	29	32	37	52	64	72	95	—
Unassigned	—	—	18	21	23	28	24	28	18	18	22	23	24	—
Total	—	—	172	211	262	324	408	425	459	511	593	631	737	—

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	443	\$13,436,676.67	\$15,281,967.47	\$1,845,290.80

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	17	\$580,973.21	\$843,997.13	\$263,023.92
Chemical Plant	23	\$953,558.56	\$1,138,469.91	\$184,911.35
Tutwiler/Holman Clothing	80	\$1,350,447.51	\$2,283,292.63	\$932,845.12
Draper Furniture	47	\$639,917.72	\$873,221.54	\$233,303.82
Furniture Restoration	48	\$373,798.93	\$268,813.58	(\$104,985.35)
Mattress Plant	11	\$317,078.57	\$445,268.31	\$128,189.74
Modular Plant	15	\$771,742.51	\$1,097,302.79	\$325,560.28
Printing Plant	87	\$1,631,918.29	\$1,924,689.30	\$292,771.01
Vinyl Products	7	\$11,490.56	\$30,130.00	\$18,639.44
Vehicle Tag Plant	40	\$2,808,200.64	\$4,408,945.44	\$1,600,744.80
Sub-Total	375	9,439,126.50	13,314,130.63	3,875,004.13
Fleet Services	58	\$1,939,411.60	\$1,949,732.91	\$10,321.31
Sub-Total	58	\$1,939,411.60	\$1,949,732.91	\$10,321.31
Admin & Warehouse Services	10	\$2,058,138.57	\$18,103.93	(\$2,040,034.64)