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*Compiled and Published
by
The Research and Planning
Division
www.doc.alabama.gov
334.353.3883*

ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

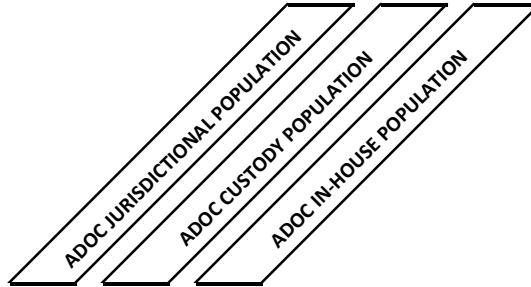
July 2017
Fiscal Year 2017

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. This program is being phased out during FY17.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

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Trend Summaries

	<u>Jul 2016</u>	<u>Aug 2016</u>	<u>Sep 2016</u>	<u>Oct 2016</u>	<u>Nov 2016</u>	<u>Dec 2016</u>	<u>Jan 2017</u>	<u>Feb 2017</u>	<u>Mar 2017</u>	<u>Apr 2017</u>	<u>May 2017</u>	<u>Jun 2017</u>	<u>Jul 2017</u>	<u>12-Month ▲</u>
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	29,983	29,759	29,651	29,440	29,390	28,992	28,865	28,912	28,646	28,323	28,256	28,296	27,926	(2,057)
ADOC CUSTODY POPULATION ¹	24,203	24,050	23,759	23,495	23,455	23,376	23,164	23,087	22,824	22,624	22,313	22,201	21,868	(2,335)
ADOC IN-HOUSE POPULATION ¹	23,692	23,574	23,328	23,074	23,070	22,963	22,764	22,688	22,425	22,233	21,953	21,888	21,556	(2,136)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,487	7,512	7,367	7,266	7,366	7,507	7,368	7,369	7,207	7,243	7,234	7,177	7,092	(395)
Medium Security Facilities	12,016	11,914	11,800	11,673	11,621	11,715	11,652	11,596	11,552	11,430	11,340	11,286	11,115	(901)
Minimum Security Facilities	384	377	372	379	336	293	313	348	354	353	336	308	286	(98)
Minimum Security - Work Centers	2,081	2,063	2,078	2,044	2,050	1,803	1,788	1,777	1,744	1,696	1,613	1,693	1,706	(375)
Minimum Security - Work Release Facilities	1,724	1,708	1,711	1,712	1,697	1,645	1,643	1,598	1,568	1,511	1,430	1,424	1,357	(367)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	129	87	48	40	31	27	23	18	15	10	8	8	5	(124)
THERAPEUTIC EDUCATION FACILITY	324	325	325	324	323	324	327	322	323	323	305	278	278	(46)
COMMUNITY CORRECTIONS	3,630	3,613	3,635	3,647	3,644	3,655	3,649	3,655	3,642	3,548	3,571	3,584	3,483	(147)
COUNTY JAIL: Total Population	1,767	1,707	1,872	1,914	1,901	1,574	1,674	1,789	1,760	1,722	1,969	2,103	2,169	402
County JAIL: On-The-Way ² Population	288	242	316	418	321	270	205	246	426	299	343	268	125	
LEASED/CONTRACT BEDS	52	58	52	52	26	57	45	55	58	52	41	22	23	(29)
ADMISSIONS / RELEASES TREND SUMMARY														
	<u>Jul 2016</u>	<u>Aug 2016</u>	<u>Sep 2016</u>	<u>Oct 2016</u>	<u>Nov 2016</u>	<u>Dec 2016</u>	<u>Jan 2017</u>	<u>Feb 2017</u>	<u>Mar 2017</u>	<u>Apr 2017</u>	<u>May 2017</u>	<u>Jun 2017</u>	<u>Jul 2017</u>	<u>12-Month ▲</u>
ADMISSIONS														
New Commitment	225	373	365	240	249	165	200	187	213	170	244	218	116	
Split Sentence	213	263	277	299	314	190	269	279	281	208	347	277	170	
Parole Re-admissions	58	91	70	73	50	67	81	68	78	78	64	74	78	
Probation Revocation	65	65	78	224	189	167	168	170	174	150	174	210	129	
Returned Escapees	64	54	66	65	82	73	59	69	64	56	76	70	55	
Probation/Parole Dunks & Others	136	155	139	175	171	132	186	197	210	183	256	235	139	
Total Monthly Jurisdictional Admissions	761	1,001	995	1,076	1,055	794	963	970	1,020	845	1,161	1,084	687	
Jurisdictional Admissions Y-T-D	9,178	10,179	11,556	1,076	2,128	2,925	3,888	4,860	5,886	6,793	8,248	9,451	10,185	1,007
Admissions to ADOC Custody	561	709	629	642	781	831	575	571	728	730	821	789	472	
Admissions to ADOC Custody Y-T-D	6,193	6,902	7,531	642	1,423	2,251	2,820	3,385	4,101	4,819	5,609	6,360	6,817	624
RELEASES														
End of Sentence	331	319	328	297	298	343	293	246	288	261	275	236	233	
Paroles Granted ⁴	—	—	—	225	433	325	292	369	333	308	384	309	219	
Parole Releases	203	303	290	355	218	306	278	291	313	457	489	362	384	
Parole Releases Y-T-D	2,170	2,473	2,763	355	573	879	1,157	1,448	2,074	2,675	2,707	3,429	3,451	1,281
Split Sentence	322	369	362	333	309	341	327	304	359	324	355	272	296	
Other	228	183	262	275	220	262	192	214	207	203	266	279	269	
Total Monthly Jurisdictional Releases	1,084	1,174	1,242	1,260	1,045	1,252	1,090	1,055	1,167	1,245	1,385	1,149	1,182	
Jurisdictional Releases Y-T-D	10,584	11,758	13,187	1,260	2,305	3,557	4,647	5,702	8,036	9,359	9,499	11,745	11,778	1,194
Total Monthly Custody Releases	744	814	878	901	711	901	732	716	798	930	1,015	849	861	
Custody Releases Y-T-D	6,887	7,701	8,579	901	1,612	2,513	3,245	3,961	5,557	6,619	6,704	8,376	8,388	1,501

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

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Facility Operations

	FACILITY	Designed Capacity ¹	Current Beds ⁶	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵	
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE SECURITY	Holman	581	835	703	132	121.0%	65	507	9	85	0	2	0	0	0	0	0	0
	Death Row	56	194	156	38	278.6%	3	26	0	1	0	1	0	0	0	0	0	0
	Kilby	440	1,448	1,195	253	271.6%	89	986	9	62	1	21	0	0	0	0	0	0
	St. Clair	984	1,275	961	314	97.7%	83	693	13	110	1	8	0	0	0	0	0	0
	(Female) Tutwiler	417	725	550	175	131.9%	66	646	3	34	1	2	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	1	1	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,582	1,398	184	144.4%	47	757	22	117	0	4	0	0	0	0	0	0
	Death Row	24	24	22	2	91.7%	0	2	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,532	2,102	430	129.1%	32	702	5	26	3	13	0	0	3	12	0	0
	Close Subtotal	5,103	8,620	7,092	1528	139.0%	386	4,320	61	435	6	51	0	0	3	12	0	0
MEDIUM SECURITY	Bibb	918	1,948	1,820	128	198.3%	151	1,581	14	119	0	8	0	0	0	0	0	0
	Bullock	919	1,609	1,392	217	151.5%	80	902	12	152	0	9	0	0	0	0	0	0
	Draper	656	1,255	1,015	240	154.7%	83	1,068	6	110	0	1	0	1	0	5	0	0
	Easterling	652	1,550	1,243	307	190.6%	69	564	19	136	1	1	0	0	1	4	0	0
	Elmore	600	1,186	1,139	47	189.8%	168	1,426	18	148	1	4	0	1	0	3	0	0
	Fountain	719	1,258	1,171	87	162.9%	137	1,079	7	85	0	3	0	0	4	8	0	0
	Hamilton A/I	123	302	228	74	185.4%	19	160	0	2	3	16	0	0	0	0	0	0
	(Female) Montgomery ⁷	192	300	273	27	142.2%	15	170	0	7	0	0	0	0	14	167	4	35
	Staton	508	1,399	1,311	88	258.1%	81	710	6	63	0	4	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	250	240	10	187.5%	12	105	0	2	0	0	0	0	0	0	0	0
	Ventress	650	1,549	1,283	266	197.4%	106	1,186	28	148	1	2	0	0	1	3	0	0
	Med Subtotal	6,065	12,606	11,115	1,491	183.3%	921	8,951	110	972	6	48	0	2	20	190	4	35
Min Security	JO Davis	250	402	286	116	114.4%	20	199	2	7	0	1	0	0	0	0	0	0
Min Subtotal	250	402	286	116	114.4%	20	199	2	7	0	1	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	35	56	56	0	160.0%	5	40	1	2	0	0	0	0	0	0	0	0
	Atmore ⁸	112	254	0	254	0.0%	0	24	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	138	170	(32)	566.7%	11	48	0	1	0	0	0	0	0	0	0	0
	Camden	15	130	89	41	593.3%	3	53	0	1	0	0	0	3	0	0	0	0
	Childersburg	151	260	259	1	171.5%	49	417	1	9	0	0	0	0	0	0	0	0
	Decatur	37	453	334	119	902.7%	23	614	0	7	0	0	0	4	0	0	0	0
	Elba	15	25	23	2	153.3%	12	38	0	0	0	0	0	0	0	0	0	0
	Frank Lee	109	140	148	(8)	135.8%	4	112	0	2	0	0	0	1	0	0	0	0
	Hamilton	25	54	48	6	192.0%	2	20	0	2	0	0	0	0	0	0	0	0
	Loxley	120	240	179	61	149.2%	45	337	0	5	0	1	0	1	0	0	0	0
	Mobile	15	95	74	21	493.3%	10	164	0	1	0	0	0	2	0	0	0	0
	Red Eagle	104	340	326	14	313.5%	31	369	1	10	0	0	0	0	0	0	0	0
	WC Subtotal	768	2,185	1,706	479	222.1%	195	2,236	3	40	0	1	0	11	0	0	0	0
MIN SECURITY-WORK RELEASE	Alex City	145	188	157	31	108.3%	33	225	0	3	0	0	1	1	134	856	2	43
	(Female) Birmingham	120	155	77	78	64.2%	8	86	0	1	0	0	0	0	3	84	15	153
	Camden	40	56	22	34	55.0%	3	66	0	0	0	0	0	1	0	17	7	87
	Childersburg	176	194	137	57	77.8%	24	185	0	1	0	0	0	0	30	297	30	412
	Decatur	91	292	219	73	240.7%	17	235	1	2	0	0	0	0	38	266	11	130
	Elba	40	229	118	111	295.0%	18	332	0	0	0	0	1	1	5	60	0	5
	Frank Lee	119	160	140	20	117.6%	7	172	0	2	0	0	1	2	10	195	25	342
	Hamilton	91	224	174	50	191.2%	10	78	1	5	0	0	0	1	50	415	0	46
	Loxley	175	298	189	109	108.0%	34	350	1	3	0	0	0	6	0	107	14	121
	Mobile	135	175	124	51	91.9%	25	177	0	1	0	0	1	4	10	124	8	98
WR Subtotal	1,132	1,971	1,357	614	119.9%	179	1,906	3	18	0	0	4	16	280	2,421	112	1,437	
In-House Total	13,318	25,784	21,556	4,228	161.9%	1,701	17,612	179	1,472	12	101	4	29	303	2,623	116	1,472	

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 89 Medium, 152 minimum and 30 Work Release inmates for the month of July.

8-The Atmore Facility will no longer be used as efforts are made to augment staffing shortages at Holman

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	27,926	21,868	21,556	25,568	2,358
<i>Percentage of Total</i>	100%	78%	77.2%	91.6%	8.4%
ADOC Major Institution	18,207	18,207	18,207	17,139	1,068
ADOC Work Release	1,357	1,357	1,357	1,280	77
ADOC Community Work Center	1,992	1,992	1,992	1,822	170
Sub-Total	21,556	21,556	21,556	20,241	1,315
Alabama Therapeutic Education Facility	278	278		278	0
Supervised Re-entry Program	5	5		0	5
Medical Furlough Program ¹	6	6		5	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Pre-Therapeutic Community Program--Contract	0	0		0	0
Autauga County Jail--Contract	0	0		0	0
Butler County Jail--Contract	0	0		0	0
Clarke County Jail--Contract	0	0		0	0
Clay County Jail--Contract	0	0		0	0
Crenshaw County Jail--Contract	0	0		0	0
Lowndes County Jail--Contract	0	0		0	0
Pickens County Jail--Contract	0	0		0	0
Sumter County Jail--Contract	0	0		0	0
Talladega County Jail--Contract	23	23		0	23
Wilcox County Jail--Contract	0	0		0	0
Sub-Total	312	312		283	29
Central Records Monitor	73			68	5
County Jail	2,169	7.77%		1,848	321
Community Corrections Program	3,483	12.47%		2,811	672
Other Locations ²	0			0	0
Federal Prison	126			120	6
Other State Correctional Facility	207			197	10
Sub-Total	6,058	21.69%		5,044	1,014
<i>Total Leased or contract Beds</i>	23	0.1%			

In-House

ADOC Custody--in Contract Facilities

Jurisdictional Only

Jurisdictional Population Detailed by County Jail Location

Autauga	11	Dallas	8	Marion	21
Baldwin	65	DeKalb	23	Marshall	29
Barbour	11	Elmore	10	Mobile	184
Bibb	3	Escambia	31	Monroe	1
Blount	9	Etowah	143	Montgomery	68
Bullock	3	Fayette	8	Morgan	101
Butler	22	Franklin	30	Perry	1
Calhoun	50	Geneva	16	Pickens	19
Chambers	17	Greene	3	Pike	6
Cherokee	23	Hale	1	Randolph	20
Chilton	9	Henry	5	Russell	14
Choctaw	1	Houston	68	Shelby	62
Clarke	39	Jackson	39	St. Clair	54
Clay	8	Jefferson ³	232	Sumter	0
Cleburne	11	Lamar	5	Talladega	31
Coffee	22	Lauderdale	23	Tallapoosa	25
Colbert	14	Lawrence	30	Tuscaloosa	92
Conecuh	5	Lee	86	Unknown	0
Coosa	6	Limestone	21	Walker	44
Covington	32	Lowndes	7	Washington	7
Crenshaw	6	Macon	2	Wilcox	0
Cullman	59	Madison	130	Winston	26
Dale	14	Marengo	3		

County Jail Distribution Total **2,169**

The number of county jail inmates that are *On-the-Way* to ADOC, as of March 31, 2017 **125**
Over 30 day Count **51**

¹ Medical Furlough Program inmates are under SRP supervision.

² Other Locations typically may include inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

*This Population is included in Major Institution Count.

³ Jefferson County includes Jefferson (232) and Bessemer (0)

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS ²	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	116	170	78	129	55	39	95	5	687
<i>Y-T-D</i>	2144	2,793	708	1,896	727	632	1,223	62	10,185

Jurisdictional Admission Details

Offenses	Number Inmates	Y-T-D	Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	County	Monthly	Y-T-D	County	Monthly	Y-T-D
Personal	107	1,561	Up to 2 yrs	270	4,112	16	1	6	All Other Counties	202	3,096	Montgomery	24	361
Property	229	3,394	2 to 5 yrs	106	1,825	17	3	32	Jefferson ³	76	1,188	Lee	16	241
Drugs	236	3,499	5 years	38	726	18	9	96	Mobile	57	913	Talladega	22	222
Other	77	1,033	5 to 10 yrs	69	902	19	18	200	Madison	60	697	Russell	8	162
Public	38	698	10 years	29	553	20	20	260	Baldwin	35	458	Colbert	2	92
Total	687	10,185	10 to 15 yrs	11	165	21-25	117	1,807	Etowah	14	378	Lauderdale	5	138
			15 years	35	597	26-30	159	2,107	Calhoun	34	399	Marshall	19	143
			15 to 20 yrs	14	142	31-35	114	1,880	Houston	31	343	Cullman	10	192
			20 years	58	579	36-40	100	1,486	Morgan	14	391	Escambia	8	100
			20 to 25 yrs	10	77	41-45	51	918	Shelby	20	322	Dallas	4	33
			25 to 35 yrs	22	213	46-50	46	655	Tuscaloosa	26	316	Total	687	10,185
			Over 35 years	4	76	51-55	22	410						
			Life	18	187	56-60	17	212						
			Life/Barred Parole	0	0	60+	10	116						
			Life without Parole	0	21	Total	687	10,185						
			Death	1	3									
			Unknown	2	7									
Total	687	10,185	Total	687	10,185									

Sex	Number Inmates	Y-T-D
Male	583	8,547
Female	102	1,635
Unknown	2	3
Total	687	10,185

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	97	113	15	101	27	31	85	3	472
<i>Y-T-D</i>	1571	1,357	456	1,486	311	504	1,095	37	6,817

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	89	1,230	Black	202	2,903	Male	402	5,789
Property	146	2,099	White	266	3,870	Female	70	1,028
Drugs	128	2,072	Unknown	4	44	Unknown	0	0
Other	71	848	Total	472	6,817	Total	472	6,817
Public	38	568						
Total	472	6,817						

39 Parole Re-Admissions were revocations.¹ (YTD = 491)

27 of the 129 Probation Revocations were split sentence revocations.² (YTD =510)

76 of the Jefferson County admissions: Jefferson (68) & Bessemer (8) Circuit Court Districts.³

23 of the 101 Probation Revocations were split sentence revocations.⁴ (YTD = 367)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	4085	3222	7,307	26.2%	1,474	1,612
Jefferson ⁴	2231	1970	4,201	15.0%	981	1,162
Mobile	1608	1265	2,873	10.3%	286	730
Montgomery	979	805	1,784	6.4%	517	489
Madison	829	816	1,645	5.9%	449	429
Houston	690	503	1,193	4.3%	330	313
Etowah	522	498	1,020	3.7%	258	265
Tuscaloosa	568	584	1,152	4.1%	350	263
Talladega	319	249	568	2.0%	249	148
Calhoun	457	429	886	3.2%	213	238
Baldwin	463	320	783	2.8%	189	169
Morgan	453	396	849	3.0%	263	202
Lee	380	261	641	2.3%	88	160
Russell	351	152	503	1.8%	202	83
Shelby	258	287	545	2.0%	194	146
Cullman	182	238	420	1.5%	26	108
Lauderdale	222	203	425	1.5%	107	91
Marshall	206	138	344	1.2%	44	75
Colbert	146	141	287	1.0%	116	68
Dallas	123	74	197	0.7%	42	45
Escambia	175	135	310	1.1%	123	68
Total	15,247 54.6%	12,686 45.4%	27,933	100.0%	6,501 23.3%	6,864 24.6%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	202	29.4%
Jefferson ⁵	76	11.1%
Mobile	57	8.3%
Madison	60	8.7%
Etowah	14	2.0%
Baldwin	35	5.1%
Calhoun	34	4.9%
Houston	31	4.5%
Lee	16	2.3%
Shelby	20	2.9%
Morgan	14	2.0%
Tuscaloosa	26	3.8%
Montgomery	24	3.5%
Talladega	22	3.2%
Cullman	10	1.5%
Russell	8	1.2%
Lauderdale	5	0.7%
Marshall	19	2.8%
Escambia	8	1.2%
Dallas	4	0.6%
Colbert	2	0.3%
Total	687	100.0%

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2231 (1,879/352), 1970 (1,679/291), 981 (786/195), 1162 (1,002/160)

5 - Jefferson County includes Jefferson (68) and Bessemer (8) Circuit Court Districts.

Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	25	13	57
8-Week SAP	337	49	1,027
8 Wk Mtrx	52	0	118
8 Week Co-Occurring	13	0	64
6-Month Crime Bill (RSAT)	224	0	130
Therapeutic Community	112	0	68
Total	763	62	1,464
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	261	--	--
Aftercare	1,358	--	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,619	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	135	1586
Completed Limestone CF 90 -Day Re-entry Program	39	434
Total	174	2020

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Intakes/Transfer Information		
New Intakes	40	550
Transfers Out	36	591
Treatment Information		
Graduates	30	533
GED	3	23
Vocation Cert	56	788
Alabama Career Readiness Cert	33	72
Anger Mgmt	12	233
Domestic Violence	1	13
Meth Matrix	3	140
SAP	23	320
Stress Mgmt	0	0
Disciplinary Returns	5	34
Administrative Returns	1	20
Case Managers	25:1	---
Drug Screen Information		
Positive Drug Screens Upon Enrollment	4	36
Random Drug Screens	148	1,645
Positive Drug Screens	1	1
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees	
		Month	Year
Medical Furlough Program Totals	6	0	4

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

Program Totals Since Inception

	<i>Since Inception</i> ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Supervised Re-Entry Program--Entered ²	8,789	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	--
Supervised Re-Entry Program--Released ² <i>Successfully released through end of sentence or Parole</i>	6,817	--	775	936	1,057	937	846	862	572	412	420	--
Alabama Therapeutic Education Facility Graduates	5,722	--	98	574	775	708	631	634	617	609	543	533
Offenders Receiving GED ³	6,378	872	980	593	703	658	593	646	412	694	227	--
Offenders Receiving VocTech Certificate ³	8,363	718	645	612	699	599	816	1,377	1,161	1,185	551	--
Offenders Completing Drug Treatment	34,651	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,464
Re-Start Graduates ²	518	--	--	--	--	112	106	99	67	107	27	--
In-House Re-entry Graduates	31,788	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,586
Limestone Re-entry Graduates	4,142	--	--	--	529	441	396	355	770	660	557	434
Offenders Entering Medical Furlough	56	--	--	5	4	5	6	6	9	4	13	4

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

3-This data will be provided at the end of FY2017.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Habitual Offenders						
	Male	Female	Totals	Male	Female	Totals	Male	Female	Totals		
White	10,843	38.8%	1,679	6.0%	12,522	44.8%	2,487	38.3%	196	3.0%	2,683
Black	14,591	52.2%	677	2.4%	15,268	54.7%	3,718	57.2%	88	1.4%	3,806
Other	142	0.5%	1	0.0%	143	0.5%	12	0.2%	0	0.0%	12
Totals	25,576	91.6%	2,357	8.4%	27,933		6,217	95.6%	284	4.4%	6,501

Inmate Population by Age

	Jurisdictional	Habitual Offenders
Age 15	3	0
Age 16	1	0
Age 17	12	0
Age 18	41	0
Age 19	113	0
Age 20	188	4
Ages 21-25	2412	176
Ages 26-30	3997	581
Ages 31-35	4340	907
Ages 36-40	4643	1,240
Ages 41-45	3471	978
Ages 46-50	2920	851
Ages 51-60	4108	1,303
Ages 60+	1684	461
Totals	27,933	6,501

Inmate Population by Custody Level

Close	498	1.8%
Medium	13,420	48.0%
Minimum-Community	2,027	7.3%
Minimum-Out	3,070	11.0%
Minimum-In	2,309	8.3%
Escape	306	1.1%
Recaptured Escapee	172	0.6%
Recaptured Parolee	349	1.2%
Unclassified	5,782	20.7%
Total	27,933	100.0%

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	3,136	11.2%
Between 2 and 5 yrs	2,826	10.1%
5 yrs	1,480	5.3%
Between 5 & 10 yrs	1,656	5.9%
10 yrs	1,614	5.8%
Between 10 & 15 yrs	542	1.9%
15 yrs	2,156	7.7%
From 15 to 20 yrs	716	2.6%
20 yrs	4,006	14.3%
From 20 to 25 yrs	655	2.3%
25 yrs	1,378	4.9%
From 25 to 35 yrs	1,277	4.6%
Over 35 yrs	1,145	4.1%
Life	3,570	12.8%
Life/Barred Parole	16	0.1%
Life without Parole	1,535	5.5%
Death Row	183	0.7%
Unknown	42	0.2%
Total	27,933	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	261	4.0%
Between 2 and 5 yrs	383	5.9%
5 yrs	230	3.5%
Between 5 and 10 yrs	269	4.1%
10 yrs	250	3.8%
Between 10 & 15 yrs	99	1.5%
From 15 to 20 yrs	921	14.2%
From 20 to 25 yrs	1341	20.6%
From 25 to 35 yrs	695	10.7%
Over 35 yrs	248	3.8%
Life	1257	19.3%
Life/Barred from Parole	4	0.1%
Life without Parole	539	8.3%
Death Row	4	0.1%
Total Hab Offenders	6,501	100.0%

% Habitual of Jurisdictional Population: **23.3%**

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	20	624	0	644
St. Clair	16	415	0	431
Holman	11	370	0	381
Tutwiler	1	52	0	53
Kilby	2	3	1	6
Other*	1	4	7	12
Hamilton A&I	0	7	0	7
Limestone	0	3	0	3
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	51	1,478	8	1,537

Inmate Deaths

	Month	YTD
Homicides	1	2
Suicides	0	6
Executions	0	1
Other*	11	91
Total	12	100

* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	233	2,769	384	3,451	296	3,217	269	2341	1,182	11,778
<i>% of total</i>		23.5%		29.3%		27.3%		19.9%		100.0%
<i>Number of Releases--Female Inmates</i>	37	356	38	397	44	423	46	553	165	1897
<i>Number of Releases--Male Inmates</i>	196	2120	346	2776	252	2467	223	1595	1017	9880

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	29	255	42	411	26	238	136	1163	233	2,067
MEDIUM FACILITY	89	1,106	149	1317	98	1006	43	390	379	3,819
MINIMUM FACILITY	0	2	0	6	0	2	0	1	0	11
WORK CENTER	16	215	76	572	14	170	0	18	106	975
WORK RELEASE	20	252	97	912	14	260	6	21	137	1,445
LEASED FACILITIES	0	4	1	9	1	4	0	0	2	17
SRP	2	29	2	23	0	1	0	1	4	54
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	156	1863	367	3250	153	1681	185	1594	861	8,388
COMMUNITY CORRECTIONS	62	654	0	0	78	931	71	678	211	2,263
COUNTY JAIL	12	217	17	192	62	588	12	62	103	1,059
FEDERAL PRISON	3	12	0	8	3	12	0	1	6	33
OTHER STATES	0	23	0	1	0	4	0	0	0	28
ALL OTHERS	0	0	0	0	0	1	1	6	1	7
SUB-TOTAL	77	906	17	201	143	1536	84	747	321	3,390
JURISDICTIONAL TOTAL	233	2769	384	3451	296	3217	269	2341	1,182	11,778

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	8	64	5	58	6	154	4	41	23	317
Medium	92	1230	158	1358	124	1230	77	660	451	4478
Minimum	55	491	103	888	44	450	25	240	227	2069
Community	28	443	115	1100	36	572	39	361	218	2476
Unclassified	50	544	3	44	86	811	124	1039	263	2,438
JURISDICTIONAL TOTAL	233	2,772	384	3,448	296	3,217	269	2341	1182	11,778

Disciplinarys, Assaults, Homicides, and Suicides

	FACILITY	DISCIPLINARIES				INMATE ON INMATE								INMATE ON STAFF				Inmate on Inmate Homicides	Prisoner on Staff Homicides	PRISONER SUICIDES												
		MAJOR AR 403		MINOR AR 403		Assault w/ Serious Injury		Victims		Assault w/o Serious Injury		Fights		Assault by Throwing Substances		Assault w/ Serious Injury				Assault by Throwing Substances		Completed	Attempted									
		Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year			Month	Year	Month	Year									
CLOSE SECURITY	Holman	60	451	5	56	1	25	6	63	6	32	2	11	0	3	0	0	3	31	2	11	0	14	0	0	0	0	0	0	1	0	0
	Death Row	3	22	0	4	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Kilby	84	918	5	68	1	3	6	45	6	43	2	31	0	0	0	0	2	12	2	14	0	2	0	0	0	0	0	0	0	3	
	St. Clair	63	629	20	64	5	24	11	84	6	52	1	10	0	0	0	2	2	40	0	22	2	10	0	0	0	0	0	0	1		
	(Female) Tutwiler	46	494	20	152	0	2	3	27	2	27	0	13	0	0	0	0	1	11	1	4	0	1	0	0	0	0	0	0	0	1	
	(Female) Death Row	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Donaldson	37	688	10	69	2	16	10	53	10	51	5	18	0	0	0	2	10	56	6	42	4	6	0	0	0	0	0	1	0	0	
	Death Row	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone ¹	25	553	7	149	0	3	5	23	4	16	1	17	0	0	0	0	1	10	0	4	1	3	0	0	0	0	0	1	0	2	
	Close Subtotal	318	3,757	68	563	9	73	41	297	34	222	11	100	0	3	0	4	19	160	11	97	7	36	0	0	0	0	0	3	0	7	
MEDIUM SECURITY	Bibb	120	1,427	31	154	2	12	16	106	11	82	14	104	0	0	1	2	1	40	0	19	0	4	0	1	0	0	0	0	1	4	
	Bullock	55	772	25	130	2	16	9	110	4	82	3	42	0	0	0	0	8	57	6	40	0	11	0	1	0	0	0	1	0	0	
	Draper	73	950	10	118	1	22	10	118	3	71	6	44	0	2	0	2	2	21	2	13	0	0	0	0	0	0	0	0	0	6	
	Easterling	58	408	11	156	2	8	11	87	11	74	4	55	0	1	0	0	6	58	4	38	2	15	0	0	0	0	0	0	0	0	
	Elmore	150	1,241	18	185	2	24	19	132	13	99	15	127	0	0	0	0	2	26	2	24	0	0	1	3	0	0	0	0	0	0	
	Fountain	110	930	27	149	0	5	10	77	7	66	7	28	0	1	0	0	0	17	0	10	0	3	0	0	0	0	0	0	0	0	0
	Hamilton A&I	16	139	3	21	0	0	0	3	0	1	0	3	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
	(Female) Montgomery	12	125	3	45	0	0	0	4	0	7	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Staton	77	666	4	44	1	12	4	75	4	44	12	100	0	0	0	0	1	6	1	5	0	2	0	1	0	0	0	0	0	13	
	(Female) Tutwiler Annex	7	66	5	39	0	0	0	3	0	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ventress	88	1,041	18	145	5	19	30	147	20	104	8	40	0	0	0	0	3	29	1	22	2	3	0	0	0	0	0	0	2	3		
Medium Subtotal	766	7,765	155	1,186	15	118	109	862	73	632	70	547	0	4	1	4	23	255	16	172	4	38	1	6	0	0	0	1	3	26		
MIN SECURITY	JO Davis	12	144	8	55	0	0	0	3	0	3	0	1	0	0	0	0	6	9	2	4	0	0	0	0	0	0	0	0	0	0	
Minimum Subtotal	12	144	8	55	0	0	0	3	0	3	0	1	0	0	0	0	6	9	2	4	0	0	0	0	0	0	0	0	0	0		
MIN SECURITY - WORK CENTER	Alex City	5	37	0	3	0	0	1	2	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Atmore	0	22	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	9	30	2	18	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	2	39	1	14	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	31	361	18	56	0	0	1	6	1	7	0	3	0	0	0	0	0	3	0	0	0	2	0	0	0	0	0	0	0	0	0
	Decatur	19	537	4	77	0	1	0	4	0	5	0	3	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	
	Elba	10	31	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	4	93	0	19	0	0	0	1	0	2	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	2	16	0	4	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	42	306	3	31	0	0	0	4	0	4	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
Mobile	9	149	1	15	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Red Eagle	22	262	9	107	0	2	2	10	1	7	0	3	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	
Work Center Subtotal	155	1,883	40	353	0	3	4	30	3	32	0	15	0	0	0	0	0	6	0	3	0	2	0	0	0	0	0	0	0	0		
MIN SECURITY - WORK RELEASE	Alex City	26	184	7	41	0	0	0	1	0	1	0	1	0	0	0	0	0	6	0	2	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	7	46	1	40	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	0	49	3	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	18	150	6	35	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Decatur	15	187	2	48	0	0	1	2	1	2	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	13	240	5	92	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	4	142	3	30	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	
	Hamilton	4	58	6	20	0	0	0	1	1	3	0	0	0	0	0	0	0	4	0	2	0	0	0	0	0	0	0	0	0	0	0
	Loxley	30	323	4	27	0	0	0	2	0	2	0	1	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile	23	157	2	20	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Work Release Subtotal	140	1,536	39	370	0	0	1	9	2	11	2	7	0	0	1 </																	

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
Gross Salaries Earned	\$262,941.99	\$85,275.01	\$17,763.30	\$177,431.30	\$262,923.15	\$145,009.24	\$196,272.92	\$300,092.04	\$205,825.13	\$182,349.79	\$22,876.51	\$1,858,760.38	\$20,722,822.75
Federal Tax Withheld	\$11,867.32	\$5,627.33	\$748.89	\$8,225.91	\$12,391.73	\$9,357.59	\$10,120.03	\$13,126.57	\$16,079.01	\$11,247.99	\$1,219.78	\$100,012.15	\$1,076,007.97
State Tax Withheld	\$7,413.10	\$2,484.85	\$553.96	\$4,920.64	\$6,607.47	\$4,321.29	\$4,761.14	\$7,300.30	\$6,815.35	\$5,125.41	\$595.65	\$50,899.16	\$543,849.96
City Tax Withheld	\$378.45	\$407.96	\$0.00	\$10.23	\$0.00	\$0.00	\$0.00	\$1,598.04	\$0.00	\$7.12	\$0.00	\$2,401.80	\$29,013.48
Social Security	\$15,573.83	\$5,278.90	\$1,101.14	\$10,894.89	\$14,501.84	\$8,095.67	\$11,250.37	\$17,165.09	\$12,770.21	\$10,449.03	\$1,418.33	\$108,499.30	\$1,209,664.43
SUI	\$3,633.36	\$1,234.58	\$259.83	\$2,548.06	\$3,283.09	\$1,895.61	\$2,445.88	\$4,013.21	\$2,979.78	\$2,325.69	\$331.68	\$24,950.77	\$279,232.68
Other Misc. Deds.	\$5,528.99	\$1,648.32	\$12.00	\$6,371.52	\$13,382.21	\$4,365.55	\$3,601.97	\$6,774.14	\$5,148.95	\$4,722.45	\$85.53	\$51,641.63	\$18,915,704.00
Average Monthly Inmate Salary	\$2,103.54	\$1,332.42	\$1,268.81	\$1,706.07	\$1,258.01	\$1,747.10	\$1,800.67	\$1,936.08	\$1,439.34	\$1,787.74	\$1,039.84	\$1,644.92	\$7,751.56
Total Deductions	\$44,395.05	\$16,681.94	\$2,675.82	\$32,971.25	\$50,166.34	\$28,035.71	\$32,179.39	\$49,977.35	\$43,793.30	\$33,877.69	\$3,650.97	\$338,404.81	\$3,730,697.36
Net Salaries Earned	\$218,546.94	\$68,593.07	\$15,087.48	\$144,460.05	\$212,756.81	\$116,973.53	\$164,093.53	\$250,114.69	\$162,031.83	\$148,472.10	\$19,225.54	\$1,520,355.57	\$16,992,125.39
Total Deduction Check	\$44,395.05	\$16,681.94	\$2,675.82	\$32,971.25	\$50,166.34	\$28,035.71	\$32,179.39	\$49,977.35	\$43,793.30	\$33,877.69	\$3,650.97	\$338,404.81	\$3,737,525.86
Discrepancy ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Paid to ADOC	\$105,176.83	\$34,109.93	\$7,105.29	\$70,972.51	\$104,737.78	\$58,003.70	\$78,425.68	\$119,725.80	\$82,329.96	\$72,893.86	\$9,150.61	\$742,631.95	\$8,283,676.36
Amount Paid to ADOC--year-to-date	\$1,006,446.23	\$386,680.04	\$125,590.43	\$803,239.00	\$1,245,255.40	\$645,926.29	\$690,774.30	\$1,276,579.58	\$1,085,180.27	\$810,251.88	\$159,187.85	\$8,283,676.36	\$1,086,102.50
ADOC Transportation Fees	\$12,082.50	\$4,215.00	\$1,065.00	\$9,080.00	\$11,747.50	\$8,372.50	\$10,392.50	\$11,930.00	\$6,540.00	\$10,677.50	\$1,970.00	\$88,072.50	\$148,595.03
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$10,272.90	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,662.90	\$129,657.72
Restitution & Civil Claims Paid	\$16,549.22	\$6,599.72	\$1,335.18	\$13,012.46	\$3,518.45	\$16,133.60	\$12,093.67	\$23,788.83	\$9,848.45	\$12,376.90	\$1,722.07	\$116,978.55	\$129,657.72
Medical/Dental Payments to private providers	\$8.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$967.68	\$0.00	\$938.00	\$0.00	\$1,913.96	\$25,160.09
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018.93	\$0.00	\$1,018.93	\$13,771.91
Amount Disbursed to Inmate	\$2,779.00	\$2,744.00	\$557.00	\$2,035.00	\$13,301.00	\$3,567.00	\$3,257.00	\$6,653.00	\$3,450.00	\$5,294.00	\$82.00	\$43,719.00	\$542,471.00
Court Ordered Child Support through ADOC	\$1,951.24	\$1,309.56	\$12.00	\$4,233.41	\$2,652.09	\$2,993.21	\$1,001.10	\$4,078.58	\$2,127.00	\$2,688.10	\$0.00	\$23,046.29	\$256,317.49
Medical Co-Pay Paid	\$24.00	\$364.00	\$44.00	\$144.00	\$680.00	\$116.00	\$156.00	\$108.00	\$131.00	\$108.00	\$392.00	\$2,267.00	\$25,476.00
Positive Drug Test Fees Paid	\$31.50	\$378.00	\$0.00	\$63.00	\$0.00	\$0.00	\$0.00	\$31.50	\$0.00	\$126.00	\$0.00	\$630.00	\$4,599.00
Replacement ID Fee Paid	\$0.00	\$6.00	\$12.00	\$33.00	\$6.00	\$3.00	\$15.00	\$0.00	\$3.00	\$6.00	\$3.00	\$87.00	\$1,254.00
Amount Deposited to Inmate Accounts	\$82,723.37	\$21,610.86	\$5,514.01	\$46,921.67	\$79,142.09	\$31,351.52	\$60,619.58	\$89,484.30	\$61,052.42	\$47,638.81	\$5,987.86	\$532,046.49	\$5,849,515.29
Inmates Owing Restitution	95	49	15	112	75	56	118	181	150	93	21	965	
Inmates Paid Restitution	100	52	12	97	35	102	94	137	0	75	20	722	
Average Restitution Paid per Payment	\$165.49	\$126.92	\$111.27	\$134.15	\$100.53	\$158.17	\$128.66	\$173.64	#DIV/0!	\$169.55	\$86.10	\$162.02	
Inmates Employed	125	64	14	104	209	83	109	155	143	102	22	1,130	
Percent Inmates Employed	81.2%	84.2%	66.7%	78.5%	96.3%	73.5%	77.3%	89.1%	80.3%	81.6%	73.3%	82.9%	82.9%
Average Monthly Salary	\$2,103.54	\$1,332.42	\$1,268.81	\$1,706.07	\$1,258.01	\$1,747.10	\$1,800.67	\$1,936.08	\$1,439.34	\$1,787.74	\$1,039.84	\$1,644.92	\$16,326.90
Inmates Unemployed	29	11	7	30	8	30	31	19	41	22	8	236	
Inmates on Staff, in SAP, or Restricted	14	24	0	0	0	0	13	19	14	0	3	87	
Inmates eligible for employment	15	-13	7	30	8	30	18	0	27	22	5	149	

INMATE TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
In W/R brought forward	160	77	38	141	240	132	142	169	192	125	34	1,450	
New Admissions	11	6	0	6	17	6	13	15	19	12	1	106	1,560
Transferred In	0	0	0	4	0	0	1	20	1	2	0	28	192
Transferred Out	1	4	16	0	1	0	5	12	0	1	0	40	332
Terminated: Disciplinary	7	0	0	8	7	5	3	3	12	9	0	54	482
Terminated: Due Process	0	0	0	0	0	1	0	0	0	0	0	1	14
Removed Medical	0	0	0	0	2	1	0	2	0	0	1	6	68
Escaped	1	0	0	0	0	1	0	0	0	2	0	5	20
Released: EOS	2	1	0	3	7	2	2	0	5	0	1	23	384
Released: Parole	6	2	1	6	23	15	4	13	17	2	3	92	867
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	0	0	0	22
Total End-of-Month	154	76	21	134	217	113	141	174	178	125	30	1363	
Black Males	103	0	14	89	119	75	95	90	104	76	0	765	
White Males	51	0	7	45	98	38	46	82	78	48	0	493	
Black Females	0	32	0	0	0	0	0	0	0	0	11	43	
White Females	0	44	0	0	0	0	0	0	0	0	19	63	
Other Males	0	0	0	0	0	0	0	2	1	1	0	4	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Check Total	154	76	21	134	217	113	141	174	183	125	30	1,368	
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	0

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

Prison Reform/ Justice Reinvestment Initiative

Jul 2016 Aug 2016 Sep 2016 Oct 2016 Nov 2016 Dec 2016 Jan 2017 Feb 2017 Mar 2017 Apr 2017 May 2017 Jun 2017 Jul 2017 YTD

Probation Dunks Details

Admissions	—	—	—	116	100	96	83	119	151	135	157	159	95	1,211
Releases	—	—	—	118	87	105	97	83	131	112	113	146	136	1,128
Month-End Population	—	—	—	112	125	116	102	138	158	181	225	238	197	—

Parole Dunks Details

Admissions	—	—	—	36	47	31	38	52	81	67	83	70	39	544
Releases	—	—	—	45	41	41	45	31	63	21	38	48	38	411
Month-End Population	—	—	—	44	50	40	33	54	72	118	163	185	186	—

Class D Offenders Details

Monthly Admissions	—	—	—	54	63	45	56	87	74	77	90	94	35	675
Month-End Population	—	—	—	172	211	262	324	408	425	459	511	603	639	—

Class D Offenders Population Demographics

Details by Race

Black	—	—	—	68	88	103	117	148	155	169	181	209	220	—
White	—	—	—	104	123	157	205	258	267	287	327	391	415	—
Unknown	—	—	—	0	0	2	2	2	3	3	3	3	4	—
Total	—	—	—	172	211	262	324	408	425	459	511	603	639	—

Details by Sex

Male	—	—	—	151	177	212	264	336	350	381	417	485	512	—
Female	—	—	—	21	34	50	60	72	75	78	94	118	127	—
Unknown	—	—	—	0	0	0	0	0	0	0	0	0	0	—
Total	—	—	—	172	211	262	324	408	425	459	511	603	639	—

Details by Major Offense

Poss/Control Substance	—	—	—	148	196	243	299	376	387	418	453	528	562	—
Other	—	—	—	24	15	19	25	32	38	41	58	75	77	—
Total	—	—	—	172	211	262	324	408	425	459	511	603	639	—

Institution Population Class D Offenders

ADOC	—	—	—	70	75	97	109	153	148	174	187	218	241	—
Community Corrections	—	—	—	72	105	126	159	202	217	230	254	312	317	—
County Jail	—	—	—	12	10	16	28	29	32	37	52	55	63	—
Unassigned	—	—	—	18	21	23	28	24	28	18	18	18	18	—
Total	—	—	—	172	211	262	324	408	425	459	511	603	639	—

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	441	\$11,996,850.35	\$14,318,422.46	\$2,321,572.11

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	17	\$544,111.21	\$805,429.36	\$261,318.15
Chemical Plant	25	\$796,151.12	\$1,029,868.39	\$233,717.27
Tutwiler/Holman Clothing	86	\$1,224,195.32	\$2,056,024.37	\$831,829.05
Draper Furniture	44	\$529,417.04	\$742,716.73	\$213,299.69
Furniture Restoration	46	\$301,396.62	\$241,453.42	(\$59,943.20)
Mattress Plant	11	\$305,409.75	\$435,519.51	\$130,109.76
Modular Plant	13	\$665,172.48	\$1,077,386.85	\$412,214.37
Printing Plant	88	\$1,502,608.08	\$1,732,737.56	\$230,129.48
Vinyl Products	7	\$9,277.10	\$29,830.00	\$20,552.90
Vehicle Tag Plant	40	\$2,508,369.75	\$4,393,112.19	\$1,884,742.44
Sub-Total	377	8,386,108.47	12,544,078.38	4,157,969.91
Fleet Services	53	\$1,736,050.99	\$1,750,257.15	\$14,206.16
Sub-Total	53	\$1,736,050.99	\$1,750,257.15	\$14,206.16
Admin & Warehouse Services	11	\$1,874,690.89	\$24,086.93	(\$1,850,603.96)