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# ***ALABAMA DEPARTMENT OF CORRECTIONS***

## **Monthly Statistical Report**

*for*

### **June 2017**

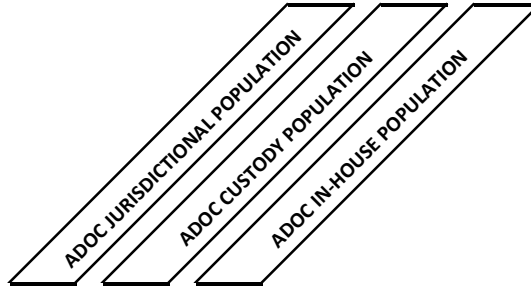
***Fiscal Year 2017***

*All data in this report is for the end of month unless otherwise stated.*

## Legend

### ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



*Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.*

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

**ADOC Jurisdictional Population:** Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

**ADOC Custody Population:** Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

**ADOC In-House Population:** Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

**Alabama Therapeutic Education Facility (ATEF):** Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

**Central Records Monitor:** Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

**Community Corrections Program:** Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

**Leased or contract Facilities:** Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

**Major Facility:** Includes all Close and medium security correctional facilities.

**Medical Furlough Program:** The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

**Prison Reform / Justice Reinvestment Initiative Population:** Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

**Split Sentence Inmates:** Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

**Supervised Re-Entry Program (SRP):** Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. This program is being phased out during FY17.

**Year or YTD:** Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

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Trend Summaries

	<u>Jun 2016</u>	<u>Jul 2016</u>	<u>Aug 2016</u>	<u>Sep 2016</u>	<u>Oct 2016</u>	<u>Nov 2016</u>	<u>Dec 2016</u>	<u>Jan 2017</u>	<u>Feb 2017</u>	<u>Mar 2017</u>	<u>Apr 2017</u>	<u>May 2017</u>	<u>Jun 2017</u>	<u>12-Month ▲</u>
<b>ADOC POPULATION TREND SUMMARY</b>														
ADOC JURISDICTIONAL POPULATION <sup>1</sup>	30,239	29,983	29,759	29,651	29,440	29,390	28,992	28,865	28,912	28,646	28,323	28,256	28,296	(1,943)
ADOC CUSTODY POPULATION <sup>1</sup>	24,380	24,203	24,050	23,759	23,495	23,455	23,376	23,164	23,087	22,824	22,624	22,313	22,201	(2,179)
ADOC IN-HOUSE POPULATION <sup>1</sup>	23,832	23,692	23,574	23,328	23,074	23,070	22,963	22,764	22,688	22,425	22,233	21,953	21,888	(1,944)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	
<b>ADOC IN-HOUSE POPULATION TREND SUMMARY</b>														
Close Security Facilities	7,692	7,487	7,512	7,367	7,266	7,366	7,507	7,368	7,369	7,207	7,243	7,234	7,177	(515)
Medium Security Facilities	12,026	12,016	11,914	11,800	11,673	11,621	11,715	11,652	11,596	11,552	11,430	11,340	11,286	(740)
Minimum Security Facilities	402	384	377	372	379	336	293	313	348	354	353	336	308	(94)
Minimum Security - Work Centers	2,066	2,081	2,063	2,078	2,044	2,050	1,803	1,788	1,777	1,744	1,696	1,613	1,693	(373)
Minimum Security - Work Release Facilities	1,646	1,724	1,708	1,711	1,712	1,697	1,645	1,643	1,598	1,568	1,511	1,430	1,424	(222)
<b>SPECIAL INTEREST POPULATION TREND SUMMARY</b>														
SUPERVISED RE-ENTRY PROGRAM	160	129	87	48	40	31	27	23	18	15	10	8	8	(152)
THERAPEUTIC EDUCATION FACILITY	325	324	325	325	324	323	324	327	322	323	323	305	278	(47)
COMMUNITY CORRECTIONS	3,694	3,630	3,613	3,635	3,647	3,644	3,655	3,649	3,655	3,642	3,548	3,571	3,584	(110)
COUNTY JAIL: Total Population	1,787	1,767	1,707	1,872	1,914	1,901	1,574	1,674	1,789	1,760	1,722	1,969	2,103	316
County JAIL: On-The-Way <sup>2</sup> Population	197	288	242	316	418	321	270	205	246	426	299	343	268	
LEASED/CONTRACT BEDS	56	52	58	52	52	26	57	45	55	58	52	41	22	(34)
<b>ADMISSIONS / RELEASES TREND SUMMARY</b>														
	<u>Jun 2016</u>	<u>Jul 2016</u>	<u>Aug 2016</u>	<u>Sep 2016</u>	<u>Oct 2016</u>	<u>Nov 2016</u>	<u>Dec 2016</u>	<u>Jan 2017</u>	<u>Feb 2017</u>	<u>Mar 2017</u>	<u>Apr 2017</u>	<u>May 2017</u>	<u>Jun 2017</u>	<u>12-Month ▲</u>
<b>ADMISSIONS</b>														
New Commitment	358	225	373	365	240	249	165	200	187	213	170	244	218	
Split Sentence	340	213	263	277	299	314	190	269	279	281	208	347	277	
Parole Re-admissions	64	58	91	70	73	50	67	81	68	78	78	64	74	
Probation Revocation	65	65	65	78	224	189	167	168	170	174	150	174	210	
Returned Escapees	88	64	54	66	65	82	73	59	69	64	56	76	70	
Probation/Parole Dunks & Others	141	136	155	139	175	171	132	186	197	210	183	256	235	
Total Monthly Jurisdictional Admissions	1,056	761	1,001	995	1,076	1,055	794	963	970	1,020	845	1,161	1,084	
Jurisdictional Admissions Y-T-D	8,417	9,178	10,179	11,556	1,076	2,128	2,925	3,888	4,860	5,886	6,793	8,248	9,451	1,034
Admissions to ADOC Custody	628	561	709	629	642	781	831	575	571	728	730	821	789	
Admissions to ADOC Custody Y-T-D	5,632	6,193	6,902	7,531	642	1,423	2,251	2,820	3,385	4,101	4,819	5,609	6,360	728
<b>RELEASES</b>														
End of Sentence	312	331	319	328	297	298	343	293	246	288	261	275	236	
Paroles Granted <sup>4</sup>	—	—	—	—	225	433	325	292	369	333	308	384	384	
Parole Releases	205	203	303	290	355	218	306	278	291	313	457	489	362	
Parole Releases Y-T-D	1,967	2,170	2,473	2,763	355	573	879	1,157	1,448	2,074	2,675	2,707	3,067	1,100
Split Sentence	339	322	369	362	333	309	341	327	304	359	324	355	272	
Other	209	228	183	262	275	220	262	192	214	207	203	266	279	
Total Monthly Jurisdictional Releases	1,065	1,084	1,174	1,242	1,260	1,045	1,252	1,090	1,055	1,167	1,245	1,385	1,149	
Jurisdictional Releases Y-T-D	9,500	10,584	11,758	13,187	1,260	2,305	3,557	4,647	5,702	8,036	9,359	9,499	10,596	1,096
Total Monthly Custody Releases	706	744	814	878	901	711	901	732	716	798	930	1,015	849	
Custody Releases Y-T-D	6,143	6,887	7,701	8,579	901	1,612	2,513	3,245	3,961	5,557	6,619	6,704	7,527	1,384

<sup>1</sup> See Legend on page 1 for definition.

<sup>2</sup> On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

<sup>3</sup> Original architectural design plus renovations.

<sup>4</sup> Paroles Granted are not included in Release Totals.

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Facility Operations

	FACILITY	Designed Capacity <sup>1</sup>	Current Beds <sup>6</sup>	Month End Population	Difference <sup>2</sup>	Occupancy Rate <sup>3</sup>	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES <sup>4</sup>		LEAVES & FURLOUGHS <sup>5</sup>		
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
CLOSE SECURITY	Holman	581	835	705	130	121.3%	86	442	8	76	0	2	0	0	0	0	0	0	
	Death Row	56	194	155	39	276.8%	3	23	0	1	0	1	0	0	0	0	0	0	
	Kilby	440	1,448	1,280	168	290.9%	130	897	9	53	1	20	0	0	0	0	0	0	
	St. Clair	984	1,275	953	322	96.8%	53	610	8	97	1	7	0	0	0	0	0	0	
	(Female) Tutwiler	417	725	573	152	137.4%	57	580	1	31	0	1	0	0	0	0	0	0	
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,582	1,371	211	141.6%	113	710	14	95	0	4	0	0	0	0	0	0	0
	Death Row	24	24	22	2	91.7%	0	2	0	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,532	2,113	419	129.8%	58	670	3	21	0	10	0	0	3	9	0	0	0
	<b>Close Subtotal</b>	<b>5,103</b>	<b>8,620</b>	<b>7,177</b>	<b>1443</b>	<b>140.6%</b>	<b>500</b>	<b>3,934</b>	<b>43</b>	<b>374</b>	<b>2</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>
MEDIUM SECURITY	Bibb	918	1,948	1,838	110	200.2%	169	1,430	13	105	0	8	0	0	0	0	0	0	
	Bullock	919	1,609	1,453	156	158.1%	85	822	17	140	1	9	0	0	0	0	0	0	
	Draper	656	1,255	1,027	228	156.6%	97	985	9	104	0	1	0	1	5	0	0	0	
	Easterling	652	1,550	1,259	291	193.1%	51	495	13	117	0	0	0	1	3	0	0	0	
	Elmore	600	1,186	1,158	28	193.0%	161	1,258	17	130	0	3	0	1	0	3	0	0	0
	Fountain	719	1,258	1,199	59	166.8%	111	942	8	78	0	3	0	0	4	4	0	0	0
	Hamilton A/I	123	302	222	80	180.5%	16	141	0	2	0	13	0	0	0	0	0	0	0
	(Female) Montgomery <sup>7</sup>	192	300	283	17	147.4%	17	155	0	7	0	0	0	0	14	153	4	31	
	Staton	508	1,399	1,327	72	261.2%	83	629	4	57	0	4	0	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	250	242	8	189.1%	7	93	0	2	0	0	0	0	0	0	0	0	0
	Ventress	650	1,549	1,278	271	196.6%	165	1,080	7	120	0	1	0	0	1	2	0	0	0
	<b>Med Subtotal</b>	<b>6,065</b>	<b>12,606</b>	<b>11,286</b>	<b>1,320</b>	<b>186.1%</b>	<b>962</b>	<b>8,030</b>	<b>88</b>	<b>862</b>	<b>1</b>	<b>42</b>	<b>0</b>	<b>2</b>	<b>20</b>	<b>170</b>	<b>4</b>	<b>31</b>	<b>0</b>
	Min Security	JO Davis	250	402	308	94	123.2%	57	179	0	5	0	1	0	0	0	0	0	0
<b>Min Subtotal</b>	<b>250</b>	<b>402</b>	<b>308</b>	<b>94</b>	<b>123.2%</b>	<b>57</b>	<b>179</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
MIN SECURITY - WORK CENTER	Alex City	35	56	55	1	157.1%	1	35	1	1	0	0	0	0	0	0	0	0	
	Atmore <sup>8</sup>	112	254	0	254	0.0%	0	24	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	30	138	174	(36)	580.0%	6	37	0	1	0	0	0	0	0	0	0	0	
	Camden	15	130	96	34	640.0%	5	50	0	1	0	0	1	3	0	0	0	0	0
	Childersburg	151	260	254	6	168.2%	42	368	0	8	0	0	0	0	0	0	0	0	0
	Decatur	37	453	328	125	886.5%	44	591	0	7	0	0	1	4	0	0	0	0	0
	Elba	15	25	21	4	140.0%	3	26	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	109	140	150	(10)	137.6%	13	108	0	2	0	0	0	1	0	0	0	0	0
	Hamilton	25	54	45	9	180.0%	2	18	0	2	0	0	0	0	0	0	0	0	0
	Loxley	120	240	179	61	149.2%	40	292	0	5	0	1	0	1	0	0	0	0	0
	Mobile	15	95	64	31	426.7%	7	154	0	1	0	0	0	2	0	0	0	0	0
	Red Eagle	104	340	327	13	314.4%	40	338	4	9	0	0	0	0	0	0	0	0	0
	<b>WC Subtotal</b>	<b>768</b>	<b>2,185</b>	<b>1,693</b>	<b>492</b>	<b>220.4%</b>	<b>203</b>	<b>2,041</b>	<b>5</b>	<b>37</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MIN SECURITY-WORK RELEASE	Alex City	145	188	160	28	110.3%	25	192	0	3	0	0	0	134	722	2	41		
	(Female) Birmingham	120	155	77	78	64.2%	6	78	0	1	0	0	0	3	81	15	138		
	Camden	40	56	38	18	95.0%	4	63	0	0	0	0	1	0	17	7	80		
	Childersburg	176	194	140	54	79.5%	19	161	0	1	0	0	0	30	267	30	382		
	Decatur	91	292	241	51	264.8%	10	218	0	1	0	0	0	38	228	11	119		
	Elba	40	229	133	96	332.5%	24	314	0	0	0	0	0	5	55	0	5		
	Frank Lee	119	160	143	17	120.2%	20	165	0	2	0	0	0	1	10	185	25	317	
	Hamilton	91	224	170	54	186.8%	4	68	0	4	0	0	0	1	50	365	0	46	
	Loxley	175	298	197	101	112.6%	30	316	0	2	0	0	1	6	0	107	14	107	
	Mobile	135	175	125	50	92.6%	15	152	0	1	0	0	1	3	10	114	8	90	
<b>WR Subtotal</b>	<b>1,132</b>	<b>1,971</b>	<b>1,424</b>	<b>547</b>	<b>125.8%</b>	<b>157</b>	<b>1,727</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>12</b>	<b>280</b>	<b>2,141</b>	<b>112</b>	<b>1,325</b>		
<b>In-House Total</b>	<b>13,318</b>	<b>25,784</b>	<b>21,888</b>	<b>3,896</b>	<b>164.3%</b>	<b>1,879</b>	<b>15,911</b>	<b>136</b>	<b>1,293</b>	<b>3</b>	<b>89</b>	<b>4</b>	<b>25</b>	<b>303</b>	<b>2,320</b>	<b>116</b>	<b>1,356</b>		

1-Original architectural design plus renovations.  
 2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.  
 3-Occupancy Rate is the result of month end population divided by designed capacity  
 4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.  
 5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.  
 6-Current Beds do not include beds being held for out-gated inmates.  
 7-The Montgomery WF "Month End Population" has 93 Medium, 163 minimum and 27 Work Release inmates for the month of June  
 8-The Atmore Facility will no longer be used as efforts are made to augment staffing shortages at Holman

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
<b>TOTAL DISTRIBUTION</b>	<b>28,296</b>	<b>22,201</b>	<b>21,888</b>	<b>25,904</b>	<b>2,391</b>
<i>Percentage of Total</i>	100%	78%	77.4%	91.5%	8.4%
ADOC Major Institution	18,463	18,463	18,463	17,360	1,103
ADOC Work Release	1,424	1,424	1,424	1,347	77
ADOC Community Work Center	2,001	2,001	2,001	1,827	174
<b>Sub-Total</b>	<b>21,888</b>	<b>21,888</b>	<b>21,888</b>	<b>20,534</b>	<b>1,354</b>
Alabama Therapeutic Education Facility	278	278		278	0
Supervised Re-entry Program	8	8		0	8
Medical Furlough Program <sup>1</sup>	5	5		4	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Pre-Therapeutic Community Program--Contract	0	0		0	0
Autauga County Jail--Contract	0	0		0	0
Butler County Jail--Contract	0	0		0	0
Clarke County Jail--Contract	0	0		0	0
Clay County Jail--Contract	0	0		0	0
Crenshaw County Jail--Contract	0	0		0	0
Lowndes County Jail--Contract	0	0		0	0
Pickens County Jail--Contract	0	0		0	0
Sumter County Jail--Contract	0	0		0	0
Talladega County Jail--Contract	22	22		0	22
Wilcox County Jail--Contract	0	0		0	0
<b>Sub-Total</b>	<b>313</b>	<b>313</b>		<b>282</b>	<b>31</b>
Central Records Monitor	72			67	5
County Jail	2,103	7.43%		1,792	310
Community Corrections Program	3,584	12.67%		2,911	673
Other Locations <sup>2</sup>	0			0	0
Federal Prison	133			126	7
Other State Correctional Facility	203			192	11
<b>Sub-Total</b>	<b>6,095</b>	<b>21.54%</b>		<b>5,088</b>	<b>1,006</b>
Total Leased or contract Beds	22	0.1%			

In-House

ADOC Custody--in Contract Facilities

Jurisdictional Only

Jurisdictional Population Detailed by County Jail Location

Autauga	11	Dallas	8	Marion	19
Baldwin	58	DeKalb	25	Marshall	15
Barbour	10	Elmore	11	Mobile	178
Bibb	2	Escambia	33	Monroe	6
Blount	9	Etowah	134	Montgomery	83
Bullock	2	Fayette	12	Morgan	106
Butler	29	Franklin	30	Perry	1
Calhoun	54	Geneva	13	Pickens	20
Chambers	14	Greene	3	Pike	8
Cherokee	21	Hale	1	Randolph	18
Chilton	29	Henry	3	Russell	21
Choctaw	1	Houston	49	Shelby	56
Clarke	31	Jackson	37	St. Clair	44
Clay	5	Jefferson <sup>3</sup>	228	Sumter	1
Cleburne	11	Lamar	4	Talladega	32
Coffee	19	Lauderdale	26	Tallapoosa	23
Colbert	18	Lawrence	23	Tuscaloosa	83
Conecuh	2	Lee	79	Unknown	0
Coosa	6	Limestone	20	Walker	41
Covington	32	Lowndes	8	Washington	9
Crenshaw	9	Macon	2	Wilcox	0
Cullman	59	Madison	122	Winston	19
Dale	13	Marengo	4		

County Jail Distribution Total **2,103**

The number of county jail inmates that are *On-the-Way* to ADOC, as of March 31, 2017 **268**  
Over 30 day Count **21**

<sup>1</sup> Medical Furlough Program inmates are under SRP supervision.

<sup>2</sup> Other Locations typically may include inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

\*This Population is included in Major Institution Count.

<sup>3</sup> Jefferson County includes Jefferson (228) and Bessemer (0)

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS <sup>1</sup>	PROBATION REVOCATIONS <sup>2</sup>	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	218	277	74	210	70	70	159	6	1,084
<i>Y-T-D</i>	2015	2,620	633	1,733	660	589	1,144	57	9,451

Jurisdictional Admission Details

Offenses	Number Inmates	Y-T-D	Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	County	Monthly	Y-T-D	County	Monthly	Y-T-D
Personal	149	1,441	Up to 2 yrs	461	3,851	16	2	5	All Other Counties	316	2,883	Montgomery	38	332
Property	353	3,154	2 to 5 yrs	211	1,710	17	6	28	Jefferson <sup>3</sup>	117	1,107	Lee	30	224
Drugs	382	3,234	5 years	86	679	18	16	87	Mobile	100	853	Talladega	31	200
Other	138	973	5 to 10 yrs	89	815	19	23	182	Madison	77	634	Russell	18	155
Public	62	649	10 years	46	517	20	26	241	Baldwin	50	422	Colbert	8	89
<b>Total</b>	<b>1,084</b>	<b>9,451</b>	10 to 15 yrs	12	153	21-25	190	1,682	Etowah	31	362	Lauderdale	14	133
			15 years	54	559	26-30	210	1,938	Calhoun	47	365	Marshall	13	124
			15 to 20 yrs	12	125	31-35	203	1,756	Houston	40	311	Cullman	26	182
			20 years	49	517	36-40	157	1,375	Morgan	51	376	Escambia	10	90
			20 to 25 yrs	7	66	41-45	103	865	Shelby	38	297	Dallas	1	29
			25 to 35 yrs	23	190	46-50	66	604	Tuscaloosa	28	283	<b>Total</b>	<b>1,084</b>	<b>9,451</b>
			Over 35 years	12	72	51-55	47	387						
			Life	20	169	56-60	23	194						
			Life/Barred Parole	0	0	60+	12	107						
			Life without Parole	1	21	<b>Total</b>	<b>1,084</b>	<b>9,451</b>						
			Death	0	2									
			Unknown	1	5									
<b>Total</b>	<b>1,084</b>	<b>9,451</b>	<b>Total</b>	<b>1,084</b>	<b>9,451</b>									

Sex	Number Inmates	Y-T-D
Male	880	7,926
Female	203	1,524
Unknown	1	1
<b>Total</b>	<b>1,084</b>	<b>9,451</b>

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS <sup>4</sup>	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	187	169	29	141	41	61	157	4	789
<i>Y-T-D</i>	1473	1,247	442	1,370	285	477	1,032	34	6,360

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	123	1,142	Black	326	2,707	Male	657	5,401
Property	241	1,960	White	462	3,613	Female	132	959
Drugs	252	1,932	Unknown	1	40	Unknown	0	0
Other	101	799	<b>Total</b>	<b>789</b>	<b>6,360</b>	<b>Total</b>	<b>789</b>	<b>6,360</b>
Public	72	527						
<b>Total</b>	<b>789</b>	<b>6,360</b>						

<sup>47</sup> Parole Re-Admissions were revocations.<sup>1</sup> (YTD = 452)

45 of the 210 Probation Revocations were split sentence revocations.<sup>2</sup> (YTD = 483)

117 of the Jefferson County admissions: Jefferson (101) & Bessemer (16) Circuit Court Districts.<sup>3</sup>

34 of the 141 Probation Revocations were split sentence revocations.<sup>4</sup> (YTD = 344)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	1st Alabama Incarceration	Previous Incarceration <sup>1</sup>	Total Contributed	Percent
All Other Counties	4153	3249	7,402	26.2%
Jefferson <sup>4</sup>	2256	2010	4,266	15.1%
Mobile	1617	1308	2,925	10.3%
Montgomery	993	808	1,801	6.4%
Madison	828	828	1,656	5.9%
Houston	694	505	1,199	4.2%
Etowah	537	513	1,050	3.7%
Tuscaloosa	583	576	1,159	4.1%
Talladega	321	258	579	2.0%
Calhoun	457	433	890	3.1%
Baldwin	473	313	786	2.8%
Morgan	463	404	867	3.1%
Lee	385	264	649	2.3%
Russell	357	157	514	1.8%
Shelby	264	300	564	2.0%
Cullman	190	241	431	1.5%
Lauderdale	222	205	427	1.5%
Marshall	199	141	340	1.2%
Colbert	145	144	289	1.0%
Dallas	119	78	197	0.7%
Escambia	172	141	313	1.1%
<b>Total</b>	<b>15,428</b>	<b>12,876</b>	<b>28,304</b>	<b>100.0%</b>
	54.5%	45.5%		

Offenders that are Classified as

Habitual Offenders <sup>2</sup>	Recidivists <sup>3</sup>
1,500	1,676
999	1,199
288	767
524	498
462	442
337	325
269	278
353	269
262	159
221	239
191	177
263	210
90	163
205	85
199	161
27	109
109	94
49	78
114	69
43	48
124	75
<b>6,629</b>	<b>7,121</b>
23.4%	25.2%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	316	29.2%
Jefferson <sup>5</sup>	117	10.8%
Mobile	100	9.2%
Madison	77	7.1%
Etowah	31	2.9%
Baldwin	50	4.6%
Calhoun	47	4.3%
Houston	40	3.7%
Lee	30	2.8%
Shelby	38	3.5%
Morgan	51	4.7%
Tuscaloosa	28	2.6%
Montgomery	38	3.5%
Talladega	31	2.9%
Cullman	26	2.4%
Russell	18	1.7%
Lauderdale	14	1.3%
Marshall	13	1.2%
Escambia	10	0.9%
Dallas	1	0.1%
Colbert	8	0.7%
<b>Total</b>	<b>1,084</b>	<b>100.0%</b>

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2256 (1,894/362), 2010 (1,715/295), 999 (802/197), 1199 (1,031/168)

5 - Jefferson County includes Jefferson (101) and Bessemer (16) Circuit Court Districts.

Treatment & Education Programs

**Inmate Drug Treatment Activities**

Program	Currently Enrolled	Completed	
		Month	Year
<b>Primary Drug Treatment Programs</b>			
Relapse Treatment	9	0	44
8-Week SAP	391	1	978
8 Wk Mtrx	99	0	118
8 Week Co-Occurring	14	0	64
6-Month Crime Bill (RSAT)	224	33	130
Therapeutic Community	100	9	68
<b>Total</b>	<b>837</b>	<b>43</b>	<b>1,402</b>
<b>Pre-Treatment &amp; Aftercare Programs</b>			
Pre-Treatment 8 Week SAP	249	--	--
Aftercare	1,497	--	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
<b>Total</b>	<b>1,746</b>	<b>--</b>	<b>--</b>

**Inmate Re-entry Programs**

	Month	Year
Completed In-House Re-entry Program	108	1451
Completed Limestone CF 90 -Day Re-entry Program	34	395
<b>Total</b>	<b>142</b>	<b>1846</b>

**Alabama Therapeutic Education Facility (ATEF)**

	Month	Year
<b>Intakes/Transfer Information</b>		
New Intakes	67	510
Transfers Out	94	555
<b>Treatment Information</b>		
Graduates	89	503
GED	1	20
Vocation Cert	170	732
Alabama Career Readiness Cert	0	39
Anger Mgmt	45	221
Domestic Violence	9	12
Meth Matrix	9	137
SAP	62	297
Stress Mgmt	0	0
Disciplinary Returns	2	29
Administrative Returns	3	19
Case Managers	25:1	---
<b>Drug Screen Information</b>		
Positive Drug Screens Upon Enrollment	5	32
Random Drug Screens	176	1,497
Positive Drug Screens	0	0
<b>Security Information</b>		
Escapes	0	0

**Medical Furlough Program**

	Currently Enrolled	New Enrollees	
		Month	Year
Medical Furlough Program Totals	7	0	4

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

GED: General Education Development test



Program Totals Since Inception

	<i>Since Inception</i> <sup>1</sup>	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Supervised Re-Entry Program--Entered <sup>2</sup>	<b>8,789</b>	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	--
Supervised Re-Entry Program--Released <sup>2</sup> <i>Successfully released through end of sentence or Parole</i>	<b>6,817</b>	--	775	936	1,057	937	846	862	572	412	420	--
Alabama Therapeutic Education Facility Graduates	<b>5,692</b>	--	98	574	775	708	631	634	617	609	543	503
Offenders Receiving GED <sup>3</sup>	<b>6,378</b>	872	980	593	703	658	593	646	412	694	227	--
Offenders Receiving VocTech Certificate <sup>3</sup>	<b>8,363</b>	718	645	612	699	599	816	1,377	1,161	1,185	551	--
Offenders Completing Drug Treatment	<b>34,589</b>	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,402
Re-Start Graduates <sup>2</sup>	<b>518</b>	--	--	--	--	112	106	99	67	107	27	--
In-House Re-entry Graduates	<b>31,653</b>	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,451
Limestone Re-entry Graduates	<b>4,103</b>	--	--	--	529	441	396	355	770	660	557	395
Offenders Entering Medical Furlough	<b>56</b>	--	--	5	4	5	6	6	9	4	13	4

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

3-This data will be provided at the end of FY2017.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Habitual Offenders						
	Male	Female	Totals	Male	Female	Totals	Male	Female	Totals		
White	10,960	38.7%	1,704	6.0%	12,664	44.7%	2,532	38.2%	210	3.2%	2,742
Black	14,808	52.3%	687	2.4%	15,495	54.7%	3,792	57.2%	84	1.3%	3,876
Other	144	0.5%	1	0.0%	145	0.5%	11	0.2%	0	0.0%	11
<b>Totals</b>	<b>25,912</b>	<b>91.5%</b>	<b>2,392</b>	<b>8.5%</b>	<b>28,304</b>		<b>6,335</b>	<b>95.6%</b>	<b>294</b>	<b>4.4%</b>	<b>6,629</b>

Inmate Population by Age

	Jurisdictional	Habitual Offenders
Age 15	3 0.0%	0 0.0%
Age 16	1 0.0%	0 0.0%
Age 17	10 0.0%	0 0.0%
Age 18	44 0.2%	0 0.0%
Age 19	117 0.4%	0 0.0%
Age 20	193 0.7%	6 0.1%
Ages 21-25	2478 8.8%	183 2.8%
Ages 26-30	4049 14.3%	593 8.9%
Ages 31-35	4432 15.7%	936 14.1%
Ages 36-40	4692 16.6%	1,255 18.9%
Ages 41-45	3531 12.5%	998 15.1%
Ages 46-50	2933 10.4%	871 13.1%
Ages 51-60	4145 14.6%	1,327 20.0%
Ages 60+	1676 5.9%	460 6.9%
<b>Totals</b>	<b>28,304</b> 100.0%	<b>6,629</b> 100.0%

Inmate Population by Custody Level

Close	502	1.8%
Medium	13,512	47.7%
Minimum-Community	2,024	7.2%
Minimum-Out	3,055	10.8%
Minimum-In	2,332	8.2%
Escape	346	1.2%
Recaptured Escapee	139	0.5%
Recaptured Parolee	302	1.1%
Unclassified	6,092	21.5%
<b>Total</b>	<b>28,304</b>	<b>100.0%</b>

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	3,272	11.6%
Between 2 and 5 yrs	2,887	10.2%
5 yrs	1,518	5.4%
Between 5 & 10 yrs	1,645	5.8%
10 yrs	1,638	5.8%
Between 10 & 15 yrs	556	2.0%
15 yrs	2,195	7.8%
From 15 to 20 yrs	711	2.5%
20 yrs	4,027	14.2%
From 20 to 25 yrs	665	2.3%
25 yrs	1,386	4.9%
From 25 to 35 yrs	1,280	4.5%
Over 35 yrs	1,147	4.1%
Life	3,600	12.7%
Life/Barred Parole	16	0.1%
Life without Parole	1,536	5.4%
Death Row	182	0.6%
Unknown	43	0.2%
<b>Total</b>	<b>28,304</b>	<b>100.0%</b>

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	263	4.0%
Between 2 and 5 yrs	392	5.9%
5 yrs	231	3.5%
Between 5 and 10 yrs	275	4.1%
10 yrs	257	3.9%
Between 10 & 15 yrs	105	1.6%
From 15 to 20 yrs	948	14.3%
From 20 to 25 yrs	1369	20.7%
From 25 to 35 yrs	707	10.7%
Over 35 yrs	250	3.8%
Life	1285	19.4%
Life/Barred from Parole	4	0.1%
Life without Parole	539	8.1%
Death Row	4	0.1%
<b>Total Hab Offenders</b>	<b>6,629</b>	<b>100.0%</b>

% Habitual of Jurisdictional Population: **23.4%**

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	16	624	0	640
St. Clair	19	415	0	434
Holman	11	373	0	384
Tutwiler	1	47	0	48
Kilby	1	1	0	2
Other*	2	9	8	19
Hamilton A&I	0	7	0	7
Limestone	0	3	0	3
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
<b>Total</b>	<b>50</b>	<b>1,479</b>	<b>8</b>	<b>1,537</b>

Inmate Deaths

	Month	YTD
Homicides	0	1
Suicides	0	6
Executions	0	1
Other*	3	80
<b>Total</b>	<b>3</b>	<b>88</b>

\* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

\* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Alabama Department of Corrections  
June 2017 Monthly Statistical Report

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	236	2,536	362	3,067	272	2,921	279	2072	1,149	10,596
<i>% of total</i>		23.9%		28.9%		27.6%		19.6%		100.0%
<i>Number of Releases--Female Inmates</i>	36	319	62	359	41	379	54	507	193	1732
<i>Number of Releases--Male Inmates</i>	200	1924	300	2430	231	2215	224	1372	955	8863

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	19	226	40	369	16	212	144	1027	219	1,834
MEDIUM FACILITY	106	1,017	135	1168	91	908	57	347	389	3,440
MINIMUM FACILITY	0	2	0	6	0	2	0	1	0	11
WORK CENTER	17	199	49	496	20	156	0	18	86	869
WORK RELEASE	14	232	119	815	16	246	1	15	150	1,308
LEASED FACILITIES	0	4	3	8	0	3	0	0	3	15
SRP	2	27	0	21	0	1	0	1	2	50
State Mental Health	0	0	0	0	0	0	0	0	0	0
<b>CUSTODY SUB-TOTAL</b>	158	1707	346	2883	143	1528	202	1409	849	7,527
COMMUNITY CORRECTIONS	55	592	0	0	85	853	70	607	210	2,052
COUNTY JAIL	19	205	16	175	44	526	6	50	85	956
FEDERAL PRISON	0	9	0	8	0	9	0	1	0	27
OTHER STATES	4	23	0	1	0	4	0	0	4	28
ALL OTHERS	0	0	0	0	0	1	1	5	1	6
<b>SUB-TOTAL</b>	78	829	16	184	129	1393	77	663	300	3,069
<b>JURISDICTIONAL TOTAL</b>	236	2536	362	3067	272	2921	279	2072	1,149	10,596

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	2	56	5	53	2	148	1	37	10	294
Medium	109	1138	137	1200	129	1106	64	583	439	4027
Minimum	49	436	99	785	41	406	31	215	220	1842
Community	28	415	117	985	29	536	51	322	225	2258
Unclassified	48	494	4	41	71	725	132	915	255	2,175
<b>JURISDICTIONAL TOTAL</b>	236	2,539	362	3,064	272	2,921	279	2072	1149	10,596

Disciplinarys, Assaults, Homicides, and Suicides

	FACILITY	DISCIPLINARIES		INMATE ON INMATE								INMATE ON STAFF				Inmate on Inmate Homicides	Prisoner on Staff Homicides	PRISONER SUICIDES														
		MAJOR AR 403	MINOR AR 403	Assault w/ Serious Injury	Victims	Assault w/o Serious Injury	Fights	Assault by Throwing Substances	Assault w/ Serious Injury	Victims	Assault w/o Serious Injury	Assault by Throwing Substances	Completed	Attempted																		
		Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year													
		Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year													
CLOSE SECURITY	Holman	78	391	8	51	0	24	4	57	5	26	0	9	0	3	0	0	3	28	0	9	3	14	0	0	0	0	0	0	1	0	0
	Death Row	2	19	1	4	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Kilby	115	834	15	63	0	2	8	39	8	37	4	29	0	0	0	0	0	10	1	12	0	2	0	0	0	0	0	0	0	3	
	St. Clair	45	566	8	44	3	19	6	73	3	46	2	9	0	0	0	2	2	38	2	22	0	8	0	0	0	0	0	0	0	1	
	(Female) Tutwiler	45	448	12	132	0	2	1	24	1	25	2	13	0	0	0	0	0	10	0	3	0	1	0	0	0	0	0	0	0	1	
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Donaldson	101	651	12	59	3	14	10	43	6	41	2	13	0	0	0	2	7	46	5	36	0	2	0	0	0	0	0	1	0	0	
	Death Row	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Limestone <sup>1</sup>	53	528	5	142	0	3	3	18	3	12	3	16	0	0	0	0	1	9	0	4	0	2	0	0	0	0	0	1	1	2	
	Close Subtotal	439	3,439	61	495	6	64	32	256	26	188	13	89	0	3	0	4	13	141	8	86	3	29	0	0	0	0	0	3	1	7	
MEDIUM SECURITY	Bibb	159	1,307	10	123	1	10	17	90	8	71	15	90	0	0	0	1	15	39	3	19	1	4	0	1	0	0	0	1	3		
	Bullock	78	717	7	105	0	14	9	101	8	78	3	39	0	0	0	0	10	49	5	34	4	11	0	1	0	0	0	1	0	0	
	Draper	91	877	6	108	1	21	10	108	7	68	4	38	0	2	0	2	2	19	1	11	0	0	0	0	0	0	0	0	6	0	
	Easterling	21	350	30	145	0	6	7	76	6	63	7	51	0	1	0	0	8	52	5	34	2	13	0	0	0	0	0	0	0	0	
	Elmore	145	1,091	16	167	3	22	14	113	11	86	15	112	0	0	0	0	4	24	3	22	0	0	0	2	0	0	0	0	0	0	
	Fountain	87	820	24	122	0	5	8	67	8	59	3	21	0	1	0	0	0	17	0	10	0	3	0	0	0	0	0	0	0	0	
	Hamilton A&I	14	123	2	18	0	0	0	3	0	1	0	3	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	
	(Female) Montgomery	12	113	5	42	0	0	0	4	0	7	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Staton	79	589	4	40	2	11	4	71	2	40	11	88	0	0	0	0	0	5	0	4	0	2	0	1	0	0	0	0	0	13	
	(Female) Tutwiler Annex	4	59	3	34	0	0	0	3	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Ventress	146	953	19	127	1	14	9	117	6	84	3	32	0	0	0	0	0	26	0	21	0	1	0	0	0	0	0	0	1	1	
Medium Subtotal	836	6,999	126	1,031	8	103	78	753	56	559	61	477	0	4	0	3	39	232	17	156	7	34	0	5	0	0	0	1	2	23		
MIN SECURITY	JO Davis	37	132	20	47	0	0	0	3	0	3	0	1	0	0	0	0	0	3	0	2	0	0	0	0	0	0	0	0	0	0	
	Minimum Subtotal	37	132	20	47	0	0	0	3	0	3	0	1	0	0	0	0	0	3	0	2	0	0	0	0	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	1	32	0	3	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Atmore	0	22	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	4	21	2	16	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	2	37	3	13	0	0	0	1	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	40	330	2	38	0	0	0	5	0	6	0	3	0	0	0	0	0	3	0	0	0	2	0	0	0	0	0	0	0	0	
	Decatur	41	518	3	73	0	1	0	4	0	5	0	3	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	
	Elba	2	21	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	12	89	1	19	0	0	0	1	0	2	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Hamilton	1	14	1	4	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	37	264	3	28	0	0	0	4	0	4	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
	Mobile	6	140	1	14	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Red Eagle	27	240	13	98	1	2	3	8	3	6	1	3	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	
Work Center Subtotal	173	1,728	30	313	1	3	4	26	4	29	2	15	0	0	0	0	0	6	0	3	0	2	0	0	0	0	0	0	0	0	0	
MIN SECURITY - WORK RELEASE	Alex City	21	158	4	34	0	0	0	1	0	1	0	1	0	0	0	0	6	0	2	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	2	39	4	39	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	4	49	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Childersburg	17	132	2	29	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Decatur	10	172	0	46	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Elba	17	227	7	87	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	15	138	5	27	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	
	Hamilton	1	54	3	14	0	0	0	1	0	2	0	0	0	0	0	0	4	0	2	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	29	293	1	23	0	0	0	2	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Mobile	13	134	2	18	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Work Release Subtotal	129	1,396	28	331	0	0	0	8	0	9	0	5	0	0	0	0	0	12	0	6	0	0	0	0	0	0	0	0	0	0	0
In-House Total	1,614	13,694	265	2,217	15	170	114	1,046	86	788	76	587	0	7	0	7	52	394	25	253	10	65	0	5	0	0	0	4	3	30		

<sup>1</sup>Limestone CF: Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.  
 Note - As of October, 2009, all incidents of inmate violence matching the criteria for the categories listed on this page of the Monthly Statistical Report are counted.  
 Prior reports counted only those incidents that were classified by ADOC regulation required internal investigation. ADOC regulation of incident reporting was revised accordingly.

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Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham <sup>1</sup>	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery <sup>1</sup>	Total	YTD
Gross Salaries Earned	\$254,244.23	\$84,339.23	\$21,565.41	\$199,411.92	\$270,679.20	\$209,912.73	\$171,063.04	\$324,990.34	\$304,095.93	\$201,110.00	\$21,332.29	\$2,062,744.32	\$18,864,062.37
Federal Tax Withheld	\$10,963.91	\$5,186.78	\$1,010.49	\$8,785.12	\$11,639.22	\$12,949.79	\$8,275.70	\$13,355.56	\$22,249.69	\$12,866.56	\$955.88	\$108,238.70	\$975,995.82
State Tax Withheld	\$6,588.51	\$2,466.10	\$702.96	\$5,213.64	\$6,113.11	\$6,066.08	\$4,228.78	\$7,681.88	\$9,607.01	\$5,992.53	\$471.67	\$55,132.27	\$492,950.80
City Tax Withheld	\$422.70	\$0.00	\$0.00	\$38.57	\$0.00	\$14.67	\$0.00	\$1,488.75	\$0.00	\$0.98	\$0.00	\$2,393.21	\$26,611.68
Social Security	\$15,061.67	\$5,206.66	\$1,327.12	\$12,195.60	\$14,665.39	\$11,323.55	\$9,592.45	\$19,355.12	\$18,677.48	\$11,887.35	\$1,319.90	\$120,612.29	\$1,101,165.13
SUI	\$3,521.84	\$1,217.72	\$310.41	\$2,878.93	\$3,325.01	\$2,650.38	\$1,989.64	\$4,526.68	\$4,267.85	\$2,674.30	\$308.51	\$27,671.27	\$254,281.91
Other Misc. Deds.	\$6,041.23	\$1,762.18	\$189.46	\$6,782.70	\$10,393.24	\$5,034.81	\$1,901.99	\$6,663.27	\$11,399.32	\$5,883.95	\$16.29	\$56,068.44	\$16,857,386.49
<b>Average Monthly Inmate Salary</b>	<b>\$1,869.44</b>	<b>\$1,317.80</b>	<b>\$1,347.84</b>	<b>\$1,661.77</b>	<b>\$1,247.37</b>	<b>\$2,186.59</b>	<b>\$1,541.11</b>	<b>\$2,096.71</b>	<b>\$2,040.91</b>	<b>\$1,952.52</b>	<b>\$927.49</b>	<b>\$1,733.40</b>	<b>\$6,929.10</b>
Total Deductions	\$42,599.86	\$16,266.98	\$3,540.44	\$35,894.56	\$46,135.97	\$38,039.28	\$25,988.56	\$53,071.26	\$66,201.35	\$39,305.67	\$3,072.25	\$370,116.18	\$3,392,292.55
Net Salaries Earned	\$211,644.37	\$68,072.25	\$18,024.97	\$163,517.36	\$224,543.23	\$171,873.45	\$145,074.48	\$271,919.08	\$237,894.58	\$161,804.33	\$18,260.04	\$1,692,628.14	\$15,471,769.82
Total Deduction Check	\$42,599.86	\$16,266.98	\$3,540.44	\$35,894.56	\$46,135.97	\$38,039.28	\$25,988.56	\$53,071.26	\$66,201.35	\$39,305.67	\$3,072.25	\$370,116.18	\$3,399,121.05
Discrepancy <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Paid to ADOC	\$101,665.62	\$33,735.64	\$8,588.90	\$79,764.77	\$107,573.51	\$83,965.09	\$68,425.17	\$129,995.96	\$121,461.40	\$80,443.86	\$8,532.94	\$824,152.86	\$7,541,044.41
Amount Paid to ADOC-year-to-date	\$901,269.40	\$352,570.11	\$118,485.14	\$732,266.49	\$1,140,517.62	\$587,922.59	\$612,348.62	\$1,156,853.78	\$1,002,850.31	\$737,358.02	\$150,037.24	\$7,541,044.41	
ADOC Transportation Fees	\$14,167.50	\$6,870.00	\$1,275.00	\$9,867.50	\$16,432.50	\$8,832.50	\$12,957.50	\$13,315.00	\$19,670.00	\$12,555.00	\$1,980.00	\$117,922.50	\$998,030.00
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$9,832.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,632.00	\$136,932.13
Restitution & Civil Claims Paid	\$22,241.32	\$5,591.91	\$1,755.83	\$11,905.73	\$4,514.39	\$11,760.14	\$9,887.47	\$23,697.77	\$14,722.99	\$11,962.28	\$2,312.95	\$120,352.78	\$1,180,679.17
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052.59	\$0.00	\$1,833.95	\$0.00	\$2,886.54	\$23,246.13
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$26.55	\$0.00	\$56.55	\$12,752.98
Amount Disbursed to Inmate	\$6,204.00	\$2,693.00	\$330.00	\$3,797.00	\$21,015.00	\$3,567.00	\$5,092.00	\$6,453.00	\$3,292.00	\$5,714.00	\$902.00	\$59,059.00	\$498,752.00
Court Ordered Child Support through ADOC	\$3,131.32	\$963.76	\$189.46	\$3,682.46	\$2,349.27	\$3,690.05	\$391.28	\$4,168.37	\$4,601.48	\$3,041.89	\$0.00	\$26,209.34	\$233,271.20
Medical Co-Pay Paid	\$120.00	\$428.00	\$32.00	\$299.00	\$516.00	\$216.00	\$152.00	\$152.00	\$281.00	\$56.00	\$470.00	\$2,730.00	\$23,209.00
Positive Drug Test Fees Paid	\$0.00	\$0.00	\$31.50	\$31.50	\$94.50	\$31.50	\$31.50	\$0.00	\$63.00	\$0.00	\$63.00	\$346.50	\$3,969.00
Replacement ID Fee Paid	\$0.00	\$3.00	\$0.00	\$9.00	\$39.00	\$6.00	\$45.00	\$0.00	\$0.00	\$33.00	\$0.00	\$135.00	\$1,167.00
Amount Deposited to Inmate Accounts	\$70,318.61	\$20,479.94	\$6,152.28	\$57,957.40	\$83,192.06	\$63,428.17	\$52,290.56	\$99,537.39	\$77,094.71	\$51,851.80	\$4,901.15	\$587,204.07	\$5,317,468.80
Inmates Owing Restitution	102	49	15	122	77	82	115	172	167	103	20	1,024	
Inmates Paid Restitution	111	39	15	98	40	98	95	32	73	73	20	711	
Average Restitution Paid per Payment	\$200.37	\$143.38	\$117.06	\$121.49	\$112.86	\$120.00	\$104.08	\$740.56	\$163.59	\$163.87	\$115.65	\$169.27	
<b>Inmates Employed</b>	<b>136</b>	<b>64</b>	<b>16</b>	<b>120</b>	<b>217</b>	<b>96</b>	<b>111</b>	<b>155</b>	<b>149</b>	<b>103</b>	<b>23</b>	<b>1,190</b>	
<b>Percent Inmates Employed</b>	<b>85.0%</b>	<b>83.1%</b>	<b>42.1%</b>	<b>78.5%</b>	<b>90.4%</b>	<b>72.7%</b>	<b>78.2%</b>	<b>91.7%</b>	<b>77.6%</b>	<b>82.4%</b>	<b>67.6%</b>	<b>82.1%</b>	<b>82.1%</b>
Average Monthly Salary	\$1,869.44	\$1,317.80	\$1,347.84	\$1,661.77	\$1,247.37	\$2,186.59	\$1,541.11	\$2,096.71	\$2,040.91	\$1,952.52	\$927.49	\$1,733.40	\$14,681.97
Inmates Unemployed	24	12	22	21	23	36	31	14	49	22	10	264	
Inmates on Staff, in SAP, or Restricted	11	24	0	1	0	0	18	14	22	0	5	95	
Inmates eligible for employment	13	-12	22	20	23	36	13	0	27	22	5	169	
INMATE TRANSACTIONS	Alex City	Birmingham <sup>1</sup>	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery <sup>1</sup>	Total	YTD
In W/R brought forward	171	74	32	144	243	140	136	161	192	133	35	1,461	
New Admissions	11	12	7	4	20	12	24	32	35	15	1	173	1,454
Transferred In	0	0	2	11	1	0	3	4	0	0	0	21	164
Transferred Out	1	0	1	3	0	0	1	10	0	0	0	16	292
Terminated: Disciplinary	6	0	0	6	8	6	7	0	14	5	0	52	428
Terminated: Due Process	0	0	0	0	0	0	0	1	0	0	0	1	13
Removed Medical	1	1	0	0	0	1	0	2	0	1	0	6	62
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	15
Released: EOS	4	2	1	3	2	1	5	2	7	0	0	27	361
Released: Parole	10	5	1	6	14	12	8	13	14	17	2	102	775
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SRP/CCP	0	1	0	0	0	0	0	0	0	0	0	1	22
<b>Total End-of-Month</b>	<b>160</b>	<b>77</b>	<b>38</b>	<b>141</b>	<b>240</b>	<b>132</b>	<b>142</b>	<b>169</b>	<b>192</b>	<b>125</b>	<b>34</b>	<b>1,450</b>	
Black Males	105	0	26	93	138	85	99	82	112	77	0	817	
White Males	55	0	12	48	102	47	43	85	78	47	0	517	
Black Females	0	31	0	0	0	0	0	0	0	0	11	42	
White Females	0	46	0	0	0	0	0	0	0	0	23	69	
Other Males	0	0	0	0	0	0	0	2	1	1	0	4	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Check Total</b>	<b>160</b>	<b>77</b>	<b>38</b>	<b>141</b>	<b>240</b>	<b>132</b>	<b>142</b>	<b>169</b>	<b>192</b>	<b>125</b>	<b>34</b>	<b>1,449</b>	
<i>Discrepancy*</i>	0	0	0	0	0	0	0	0	0	0	0	0	

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

Prison Reform/ Justice Reinvestment Initiative

Jun 2016 Jul 2016 Aug 2016 Sep 2016 Oct 2016 Nov 2016 Dec 2016 Jan 2017 Feb 2017 Mar 2017 Apr 2017 May 2017 Jun 2017 YTD

Probation Dunks Details

Admissions	—	—	—	—	116	100	96	83	119	151	135	157	159	1,116
Releases	—	—	—	—	118	87	105	97	83	131	112	113	146	992
Month-End Population	—	—	—	—	112	125	116	102	138	158	181	225	238	—

Parole Dunks Details

Admissions	—	—	—	—	36	47	31	38	52	81	67	83	70	505
Releases	—	—	—	—	45	41	41	45	31	63	21	38	48	373
Month-End Population	—	—	—	—	44	50	40	33	54	72	118	163	185	—

Class D Offenders Details

Monthly Admissions	—	—	—	—	54	63	45	56	87	74	77	94	92	642
Month-End Population	—	—	—	—	172	211	262	324	408	425	459	553	641	—

Class D Offenders Population Demographics

Details by Race

Black	—	—	—	—	68	88	103	117	148	155	169	197	226	—
White	—	—	—	—	104	123	157	205	258	267	287	353	412	—
Unknown	—	—	—	—	0	0	2	2	2	3	3	3	3	—
Total	—	—	—	—	172	211	262	324	408	425	459	553	641	—

Details by Sex

Male	—	—	—	—	151	177	212	264	336	350	381	453	519	—
Female	—	—	—	—	21	34	50	60	72	75	78	100	122	—
Unknown	—	—	—	—	0	0	0	0	0	0	0	0	0	—
Total	—	—	—	—	172	211	262	324	408	425	459	553	641	—

Details by Major Offense

Poss/Control Substance	—	—	—	—	148	196	243	299	376	387	418	493	568	—
Other	—	—	—	—	24	15	19	25	32	38	41	60	73	—
Total	—	—	—	—	172	211	262	324	408	425	459	553	641	—

Institution Population Class D Offenders

ADOC	—	—	—	—	70	75	97	109	153	148	174	209	237	—
Community Corrections	—	—	—	—	72	105	126	159	202	217	230	281	334	—
County Jail	—	—	—	—	12	10	16	28	29	32	37	43	51	—
Unassigned	—	—	—	—	18	21	23	28	24	28	18	20	19	—
Total	—	—	—	—	172	211	262	324	408	425	459	553	641	—

Correctional Industries

Correctional Industries Totals	<b>Inmates</b>	<b>Expenses</b>	<b>Revenues (Billed &amp; Pending)</b>	<b>Profit/Loss</b>
	<b>443</b>	<b>\$11,029,705.97</b>	<b>\$12,440,992.17</b>	<b>\$1,411,286.20</b>

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	17	\$492,979.25	\$652,847.31	\$159,868.06
Chemical Plant	28	\$736,760.46	\$949,041.26	\$212,280.80
Tutwiler/Holman Clothing	84	\$1,136,777.34	\$1,891,194.38	\$754,417.04
Draper Furniture	41	\$460,824.38	\$685,388.51	\$224,564.13
Furniture Restoration	45	\$288,252.54	\$235,255.87	(\$52,996.67)
Mattress Plant	11	\$269,905.34	\$373,701.45	\$103,796.11
Modular Plant	13	\$737,442.55	\$1,050,756.59	\$313,314.04
Printing Plant	87	\$1,346,568.67	\$1,537,666.09	\$191,097.42
Vinyl Products	7	\$7,734.68	\$28,130.00	\$20,395.32
Vehicle Tag Plant	40	\$2,228,107.24	\$3,402,146.82	\$1,174,039.58
<b>Sub-Total</b>	<b>373</b>	<b>\$7,705,352.45</b>	<b>\$10,806,128.28</b>	<b>\$3,100,775.83</b>
Fleet Services	58	\$1,597,875.00	\$1,624,077.53	\$26,202.53
<b>Sub-Total</b>	<b>58</b>	<b>\$1,597,875.00</b>	<b>\$1,624,077.53</b>	<b>\$26,202.53</b>
<b>Admin &amp; Warehouse Services</b>	<b>12</b>	<b>\$1,726,478.52</b>	<b>\$10,786.36</b>	<b>(\$1,715,692.16)</b>

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Departmental Staffing

	Total Authorized	Total Assigned	Total Staffing Level	Support Staff Authorized	Support Staff Assigned	Support Staff Manning Level	Support Staff Monthly Loss	Total Authorized	Total Assigned <sup>2</sup>	Total Staffing Level	Inmate to Officer Ratio	CO Authorized	CO Assigned	CO Staffing Level	CO-T Assigned	Total CO & COT Assigned	Total CO & COT Staffing Level	CO & COT Monthly Loss	Supervisor Authorized	Supervisor Assigned	Supervisor Staffing Level	Part-Time COs Assigned <sup>4</sup>	Cubicle Operators Assigned <sup>5</sup>	Support Staff Loss Y-T-D	CO & COT Loss Y-T-D		
	AGENCY TOTAL							SUPPORT PERSONNEL				TOTAL SECURITY STAFF				CORRECTIONAL OFFICERS & COTS					SUPERVISORS			OTHER		SECURITY	
Bibb	402	132	32.8%	97	33	34.0%	0	305	99	32.5%	27.4	272	67	24.6%	4	71	26.1%	2	33	28	84.8%	4	7	6	16		
Bullock	350	151	43.1%	90	40	44.4%	2	260	111	42.7%	18.2	230	80	34.8%	8	88	38.3%	2	30	23	76.7%	6	4	10	14		
Donaldson	426	211	49.4%	131	24	18.3%	0	295	187	63.2%	9.2	258	152	58.7%	7	159	61.4%	1	37	28	75.7%	11	3	9	21		
Draper	254	141	55.3%	52	44	84.6%	0	202	97	47.8%	15.4	177	67	37.6%	8	75	42.1%	2	25	22	88.0%	17	12	7	25		
Easterling	299	129	43.0%	84	48	57.1%	3	215	81	37.4%	22.3	186	57	30.4%	3	60	32.0%	3	29	21	72.4%	13	27	14	16		
Elmore	245	135	54.9%	60	38	63.3%	0	185	97	52.2%	16.0	169	73	42.9%	8	81	47.6%	2	16	16	100.0%	13	0	4	19		
Fountain / J.O. Davis	329	120	36.5%	59	28	47.5%	0	270	92	34.1%	22.5	232	67	28.9%	2	69	29.7%	3	38	23	60.5%	22	0	4	11		
Hamilton A&I	76	58	76.3%	15	12	80.0%	0	61	46	75.4%	6.7	45	33	73.3%	0	33	73.3%	0	16	13	81.3%	4	0	0	1		
Holman	265	123	46.2%	70	38	54.3%	1	195	85	43.3%	14.7	166	59	35.2%	4	63	37.7%	1	29	22	75.9%	15	5	13	19		
Kilby	324	192	59.3%	94	54	57.4%	2	230	138	60.0%	11.5	203	111	54.7%	2	113	55.7%	1	27	25	92.6%	20	11	11	11		
Limestone	505	302	59.8%	132	54	40.9%	1	373	248	66.5%	10.2	333	207	62.2%	5	212	63.7%	1	40	36	90.0%	26	7	3	13		
(Female) Montgomery	87	56	64.4%	32	21	65.6%	2	55	35	63.6%	12.3	42	23	54.8%	1	24	57.1%	0	13	11	84.6%	10	0	4	1		
Red Eagle	58	41	70.7%	15	14	93.3%	1	43	27	62.8%	17.2	32	19	59.4%	0	19	59.4%	1	11	8	72.7%	4	0	4	4		
St. Clair	448	202	45.0%	167	53	31.7%	2	281	149	52.8%	8.5	249	112	44.8%	9	121	48.4%	0	32	28	87.5%	23	15	8	22		
Staton	278	148	53.2%	54	39	72.2%	1	224	109	48.7%	16.0	200	83	41.5%	6	89	44.5%	1	24	20	83.3%	6	0	5	9		
(Female) Tutwiler	272	154	56.6%	74	40	54.1%	1	198	114	57.6%	12.1	160	68	42.5%	11	79	49.4%	1	38	35	92.1%	8	9	8	18		
Ventress	359	152	42.3%	93	39	41.9%	0	266	113	42.5%	15.6	238	82	34.5%	7	89	37.4%	0	28	24	85.7%	14	24	11	3		
<b>SUB-TOTAL - MAJOR FACILITIES</b>	<b>4,977</b>	<b>2,444</b>	<b>49.1%</b>	<b>1,319</b>	<b>619</b>	<b>46.9%</b>	<b>16</b>	<b>3,658</b>	<b>1,825</b>	<b>49.9%</b>	<b>14.1</b>	<b>3,192</b>	<b>1,357</b>	<b>42.5%</b>	<b>85</b>	<b>1,442</b>	<b>45.2%</b>	<b>21</b>	<b>466</b>	<b>383</b>	<b>82.2%</b>	<b>216</b>	<b>124</b>	<b>121</b>	<b>223</b>		
Alexander City	49	42	84.7%	9	9	100.0%	0	40	33	81.3%	10.0	29	22	74.1%	0	22	74.1%	0	11	11	100.0%	1	0	1	1		
Atmore	0	0	—	—	—	—	—	0	0	—	—	—	0	—	0	—	—	—	—	—	—	—	—	—	—	—	
Birmingham	57	32	56.1%	20	6	30.0%	0	37	26	70.3%	16.7	26	15	57.7%	0	15	57.7%	0	11	11	100.0%	2	0	1	6		
Camden	39	25	62.8%	9	4	44.4%	0	30	21	68.3%	12.8	20	11	52.5%	0	11	52.5%	1	10	10	100.0%	3	0	3	4		
Childersburg	83	39	47.0%	19	9	47.4%	0	64	30	46.9%	20.7	50	19	38.0%	0	19	38.0%	0	14	11	78.6%	4	0	3	0		
Decatur	90	50	55.0%	15	6	40.0%	0	75	44	58.0%	17.0	62	34	54.0%	0	34	54.0%	0	13	10	76.9%	7	0	2	2		
Elba	42	31	72.6%	9	7	77.8%	0	33	24	71.2%	11.4	22	14	61.4%	0	14	61.4%	0	11	10	90.9%	5	0	0	4		
Frank Lee	62	45	71.8%	18	9	50.0%	0	44	36	80.7%	13.0	30	23	75.0%	0	23	75.0%	0	14	13	92.9%	7	0	0	1		
Hamilton	42	34	81.0%	7	6	85.7%	0	35	28	80.0%	10.8	26	20	76.9%	0	20	76.9%	0	9	8	88.9%	0	0	1	4		
Loxley	77	42	54.5%	20	8	40.0%	0	57	34	59.6%	15.0	46	25	54.3%	0	25	54.3%	0	11	9	81.8%	4	0	1	3		
Mobile	49	32	65.3%	13	7	53.8%	0	36	25	69.4%	11.8	26	16	61.5%	0	16	61.5%	0	10	9	90.0%	0	0	3	2		
<b>SUB-TOTALS - MINIMUM FACILITIES</b>	<b>590</b>	<b>370</b>	<b>62.6%</b>	<b>139</b>	<b>71</b>	<b>51.1%</b>	<b>0</b>	<b>452</b>	<b>299</b>	<b>66.1%</b>	<b>14.2</b>	<b>337</b>	<b>197</b>	<b>58.3%</b>	<b>0</b>	<b>197</b>	<b>58.3%</b>	<b>1</b>	<b>114</b>	<b>102</b>	<b>89.5%</b>	<b>33</b>	<b>0</b>	<b>15</b>	<b>27</b>		
Transfer Division	15	13	86.7%	2	1	50.0%	0	13	12	92.3%	N/A	10	10	100.0%	0	10	100.0%	0	3	2	66.7%	0	—	0	1		
Training Division	82	76	92.7%	33	27	81.8%	0	49	49	100.0%	N/A	1	3	300.0%	0	3	300.0%	3	48	46	N/A	6	—	2	6		
I&I	56	47	83.9%	32	32	100.0%	0	24	15	62.5%	N/A	2	2	100.0%	0	2	100.0%	0	22	13	59.1%	0	—	1	0		
Central Office Divisions <sup>1</sup>	264	187	70.8%	264	187	70.8%	2	0	0	N/A	N/A	—	—	N/A	—	—	N/A	—	—	—	N/A	3	—	14	0		
Correctional Industries	162	67	41.4%	162	67	41.4%	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2	—	9	0		
Supervised Reentry Division	2	2	—	2	2	—	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0	0		
Community Corrections Division	3	3	100.0%	3	3	100.0%	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Communications & Engineers	40	33	82.5%	40	33	82.5%	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Institutional Services	44	23	52.3%	44	23	52.3%	0	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
<b>SUB-TOTAL</b>	<b>668</b>	<b>451</b>	<b>67.5%</b>	<b>582</b>	<b>375</b>	<b>64.4%</b>	<b>2</b>	<b>86</b>	<b>76</b>	<b>88.4%</b>	<b>N/A</b>	<b>13</b>	<b>15</b>	<b>115.4%</b>	<b>0</b>	<b>15</b>	<b>N/A</b>	<b>3</b>	<b>73</b>	<b>61</b>	<b>83.6%</b>	<b>11</b>	<b>0</b>	<b>26</b>	<b>7</b>		
<b>TOTALS</b>	<b>6,235</b>	<b>3,265</b>	<b>52.4%</b>	<b>2,040</b>	<b>1,065</b>	<b>52.2%</b>	<b>18</b>	<b>4,196</b>	<b>2,200</b>	<b>52.4%</b>	<b>14.1</b>	<b>3,542</b>	<b>1,569</b>	<b>44.3%</b>	<b>85</b>	<b>1,654</b>	<b>46.7%</b>	<b>25</b>	<b>653</b>	<b>546</b>	<b>83.6%</b>	<b>260</b>	<b>124</b>	<b>162</b>	<b>257</b>		

<sup>1</sup> Central Office Divisions includes Commissioner's Executive Staff, Office of Health Services, Legal, Information Systems, Accounting, Classification, Central Records, Research & Planning, & Personnel.

<sup>2</sup> Correctional Security Staff Total includes Wardens.

<sup>3</sup> Inmate to Correctional Officer is calculated on the number of Correctional Officer at a specific institution.

<sup>4</sup> Part-Time Cos are counted as one-half FTE, and included in "Co Assigned" and "Co Staffing".

<sup>5</sup> Cubicle operators are included in support staff totals.