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Commissioner

*Compiled and Published
by
The Research and Planning
Division
www.doc.alabama.gov
334.353.3883*

ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

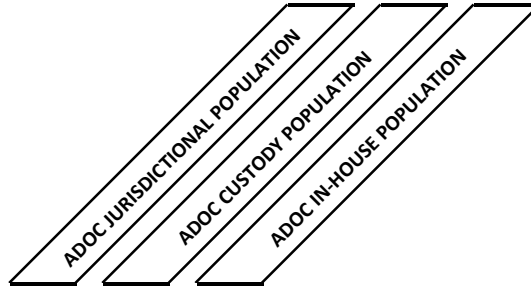
April 2017
Fiscal Year 2017

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. This program is being phased out during FY17.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	30,436	30,316	30,239	29,983	29,759	29,651	29,440	29,390	28,992	28,865	28,912	28,646	28,323	(2,113)
ADOC CUSTODY POPULATION ¹	24,686	24,536	24,380	24,203	24,050	23,759	23,495	23,455	23,376	23,164	23,087	22,824	22,624	(2,062)
ADOC IN-HOUSE POPULATION ¹	24,120	23,961	23,832	23,692	23,574	23,328	23,074	23,070	22,963	22,764	22,688	22,425	22,233	(1,887)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	0
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,838	7,809	7,692	7,487	7,512	7,367	7,266	7,366	7,507	7,368	7,369	7,207	7,243	(595)
Medium Security Facilities	12,099	12,011	12,026	12,016	11,914	11,800	11,673	11,621	11,715	11,652	11,596	11,552	11,430	(669)
Minimum Security Facilities	402	399	402	384	377	372	379	336	293	313	348	354	353	(49)
Minimum Security - Work Centers	2,100	2,066	2,066	2,081	2,063	2,078	2,044	2,050	1,803	1,788	1,777	1,744	1,696	(404)
Minimum Security - Work Release Facilities	1,681	1,676	1,646	1,724	1,708	1,711	1,712	1,697	1,645	1,643	1,598	1,568	1,511	(170)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	179	188	160	129	87	48	40	31	27	23	18	15	10	(169)
THERAPEUTIC EDUCATION FACILITY	325	325	325	324	325	325	324	323	324	327	322	323	323	(2)
COMMUNITY CORRECTIONS	3,696	3,690	3,694	3,630	3,613	3,635	3,647	3,644	3,655	3,649	3,655	3,642	3,548	(148)
COUNTY JAIL: Total Population	1,694	1,717	1,787	1,767	1,707	1,872	1,914	1,901	1,574	1,674	1,789	1,760	1,722	28
County JAIL: On-The-Way ² Population	187	282	197	288	242	316	418	321	270	205	246	426	299	
LEASED/CONTRACT BEDS	55	56	56	52	58	52	52	26	57	45	55	58	52	(3)
ADMISSIONS / RELEASES TREND SUMMARY														
	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	12-Month ▲
ADMISSIONS														
New Commitment	333	367	358	225	373	365	240	249	165	200	187	213	170	
Split Sentence	318	296	340	213	263	277	299	314	190	269	279	281	208	
Parole Re-admissions	53	70	64	58	91	70	73	50	67	81	68	78	78	
Probation Revocation	68	86	65	65	65	78	224	189	167	168	170	174	150	
Returned Escapees	78	76	88	64	54	66	65	82	73	59	69	64	56	
Probation/Parole Dunks & Others	149	165	141	136	155	139	175	171	132	186	197	210	183	
Total Monthly Jurisdictional Admissions	999	1,060	1,056	761	1,001	995	1,076	1,055	794	963	970	1,020	845	
Jurisdictional Admissions Y-T-D	6,301	7,361	8,417	9,178	10,179	11,556	1,076	2,128	2,925	3,888	4,860	5,886	6,793	492
Admissions to ADOC Custody	674	655	628	561	709	629	642	781	831	575	571	728	730	
Admissions to ADOC Custody Y-T-D	4,349	5,004	5,632	6,193	6,902	7,531	642	1,423	2,251	2,820	3,385	4,101	4,819	470
RELEASES														
End of Sentence	336	296	312	331	319	328	297	298	343	293	246	288	261	
Paroles Granted ⁴	—	—	—	—	—	—	225	433	325	292	369	333	308	
Parole Releases	186	288	205	203	303	290	355	218	306	278	291	313	457	
Parole Releases Y-T-D	1,474	1,762	1,967	2,170	2,473	2,763	355	573	879	1,157	1,448	2,074	2,218	744
Split Sentence	374	370	339	322	369	362	333	309	341	327	304	359	324	
Other	212	217	209	228	183	262	275	220	262	192	214	207	203	
Total Monthly Jurisdictional Releases	1,108	1,171	1,065	1,084	1,174	1,242	1,260	1,045	1,252	1,090	1,055	1,167	1,245	
Jurisdictional Releases Y-T-D	7,264	8,435	9,500	10,584	11,758	13,187	1,260	2,305	3,557	4,647	5,702	8,036	8,114	850
Total Monthly Custody Releases	740	784	706	744	814	878	901	711	901	732	716	798	930	
Custody Releases Y-T-D	4,653	5,437	6,143	6,887	7,701	8,579	901	1,612	2,513	3,245	3,961	5,557	5,689	1,036

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

Alabama Department of Corrections
April 2017 Monthly Statistical Report

Facility Operations

	FACILITY	Designed Capacity ¹	Current Beds ⁶	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵		
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
CLOSE SECURITY	Holman	581	835	692	143	119.1%	67	272	5	61	0	2	0	0	0	0	0	0	
	Death Row	56	194	156	38	278.6%	2	11	0	1	0	1	0	0	0	0	0	0	
	Kilby	440	1,448	1,249	199	283.9%	96	654	4	41	0	18	0	0	0	0	0	0	
	St. Clair	984	1,275	965	310	98.1%	86	475	13	79	0	2	0	0	0	0	0	0	
	(Female) Tutwiler	417	725	605	120	145.1%	46	453	5	25	0	1	0	0	0	0	0	0	
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,582	1,380	202	142.6%	76	533	13	73	0	4	0	0	0	0	0	0	0
	Death Row	24	24	22	2	91.7%	0	2	0	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,532	2,169	363	133.2%	76	530	3	14	2	8	0	0	2	2	0	0	0
	Close Subtotal	5,103	8,620	7,243	1377	141.9%	449	2,930	43	294	2	36	0	0	2	2	0	0	0
MEDIUM SECURITY	Bibb	918	1,948	1,838	110	200.2%	197	1,111	13	78	1	7	0	0	0	0	0	0	
	Bullock	919	1,609	1,509	100	164.2%	63	664	19	114	2	8	0	0	0	0	0	0	
	Draper	656	1,255	1,009	246	153.8%	98	741	10	85	0	1	0	1	1	5	0	0	
	Easterling	652	1,550	1,338	212	205.2%	56	418	19	87	0	0	0	1	2	0	0	0	
	Elmore	600	1,186	1,145	41	190.8%	154	916	13	99	0	3	0	1	0	3	0	0	
	Fountain	719	1,258	1,236	22	171.9%	134	672	9	55	0	2	0	0	0	0	0	0	0
	Hamilton A/I	123	302	233	69	189.4%	15	113	1	2	2	13	0	0	0	0	0	0	0
	(Female) Montgomery ⁷	192	300	280	20	145.8%	21	105	1	5	0	0	0	0	20	125	4	23	
	Staton	508	1,399	1,350	49	265.7%	71	459	7	47	0	4	0	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	250	244	6	190.6%	10	76	0	2	0	0	0	0	0	0	0	0	0
Ventress	650	1,549	1,248	301	192.0%	98	814	20	95	1	1	0	0	0	1	0	0	0	
Med Subtotal	6,065	12,606	11,430	1,176	188.5%	917	6,089	112	669	6	39	0	2	22	136	4	23	0	
Min Security	JO Davis	250	402	353	49	141.2%	14	82	0	2	0	1	0	0	0	0	0	0	
Min Subtotal	250	402	353	49	141.2%	14	82	0	2	0	1	0	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	35	56	55	1	157.1%	3	24	0	0	0	0	0	0	0	0	0	0	
	Atmore ⁸	112	254	0	254	0.0%	0	24	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	30	138	133	5	443.3%	3	26	0	1	0	0	0	0	0	0	0	0	
	Camden	15	130	100	30	666.7%	9	43	0	1	0	0	0	1	0	0	0	0	
	Childersburg	151	260	252	8	166.9%	55	271	3	8	0	0	0	0	0	0	0	0	0
	Decatur	37	453	352	101	951.4%	50	497	0	7	0	0	0	2	0	0	0	0	
	Elba	15	25	23	2	153.3%	2	20	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	109	140	145	(5)	133.0%	21	90	1	2	0	0	0	1	0	0	0	0	
	Hamilton	25	54	54	0	216.0%	1	15	0	2	0	0	0	0	0	0	0	0	
	Loxley	120	240	197	43	164.2%	28	213	1	5	0	1	1	1	0	0	0	0	
Mobile	15	95	76	19	506.7%	18	132	0	0	0	0	2	2	0	0	0	0		
Red Eagle	104	340	309	31	297.1%	43	271	1	5	0	0	0	0	0	0	0	0	0	
WC Subtotal	768	2,185	1,696	489	220.8%	233	1,626	6	31	0	1	3	7	0	0	0	0	0	
MIN SECURITY-WORK RELEASE	Alex City	145	188	184	4	126.9%	14	143	0	3	0	0	0	73	494	9	35		
	(Female) Birmingham	120	155	82	73	68.3%	5	68	0	0	0	0	0	6	73	14	109		
	Camden	40	56	36	20	90.0%	5	54	0	0	0	0	1	1	16	8	68		
	Childersburg	176	194	148	46	84.1%	28	117	0	1	0	0	0	37	206	40	315		
	Decatur	91	292	256	36	281.3%	26	188	0	1	0	0	0	34	157	10	100		
	Elba	40	229	153	76	382.5%	39	267	0	0	0	0	0	6	44	0	4		
	Frank Lee	119	160	148	12	124.4%	28	131	0	2	0	0	1	16	166	33	269		
	Hamilton	91	224	168	56	184.6%	9	59	1	4	0	0	1	48	285	0	44		
	Loxley	175	298	211	87	120.6%	26	253	0	1	0	0	1	4	7	96	0	92	
	Mobile	135	175	125	50	92.6%	15	124	0	1	0	0	1	10	94	7	75		
WR Subtotal	1,132	1,971	1,511	460	133.5%	195	1,404	1	13	0	0	1	8	238	1,631	121	1,111		
In-House Total	13,318	25,784	22,233	3,551	166.9%	1,808	12,131	162	1,009	8	77	4	17	262	1,769	125	1,134		

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 101 Medium, 142 minimum and 37 Work Release inmates for the month of April

8-The Atmore Facility will no longer be used as efforts are made to augment staffing shortages at Holman

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

In-House

ADOC Custody--in Contract Facilities

Jurisdictional Only

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	28,323	22,624	22,233	25,978	2,344
<i>Percentage of Total</i>	100%	80%	78.5%	91.7%	8.3%
ADOC Major Institution	18,673	18,673	18,673	17,539	1,134
ADOC Work Release	1,511	1,511	1,511	1,429	82
ADOC Community Work Center	2,049	2,049	2,049	1,916	133
Sub-Total	22,233	22,233	22,233	20,884	1,349
Alabama Therapeutic Education Facility	323	323		323	0
Supervised Re-entry Program	10	10		0	10
Medical Furlough Program ¹	6	6		5	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Pre-Therapeutic Community Program--Contract	0	0		0	0
Autauga County Jail--Contract	0	0		0	0
Butler County Jail--Contract	0	0		0	0
Clarke County Jail--Contract	0	0		0	0
Clay County Jail--Contract	0	0		0	0
Crenshaw County Jail--Contract	0	0		0	0
Lowndes County Jail--Contract	0	0		0	0
Pickens County Jail--Contract	0	0		0	0
Sumter County Jail--Contract	0	0		0	0
Talladega County Jail--Contract	52	52		0	52
Wilcox County Jail--Contract	0	0		0	0
Sub-Total	391	391		328	63
Central Records Monitor	99			84	15
County Jail	1,722	6.08%		1,483	238
Community Corrections Program	3,548	12.53%		2,887	661
Other Locations ²	0			0	0
Federal Prison	125			119	6
Other State Correctional Facility	205			193	12
Sub-Total	5,699	20.12%		4,766	932
Total Leased or contract Beds	52	0.2%			

Jurisdictional Population Detailed by County Jail Location

Autauga	13	Dallas	7	Marion	26
Baldwin	46	DeKalb	21	Marshall	32
Barbour	6	Elmore	18	Mobile	139
Bibb	0	Escambia	32	Monroe	8
Blount	5	Etowah	122	Montgomery	67
Bullock	0	Fayette	4	Morgan	72
Butler	21	Franklin	23	Perry	2
Calhoun	48	Geneva	14	Pickens	6
Chambers	15	Greene	1	Pike	6
Cherokee	13	Hale	0	Randolph	5
Chilton	7	Henry	2	Russell	14
Choctaw	2	Houston	36	Shelby	37
Clarke	55	Jackson	23	St. Clair	36
Clay	5	Jefferson ³	196	Sumter	5
Cleburne	10	Lamar	13	Talladega	15
Coffee	16	Lauderdale	14	Tallapoosa	14
Colbert	17	Lawrence	28	Tuscaloosa	74
Conecuh	2	Lee	69	Unknown	0
Coosa	2	Limestone	18	Walker	26
Covington	18	Lowndes	8	Washington	8
Crenshaw	5	Macon	7	Wilcox	2
Cullman	44	Madison	104	Winston	10
Dale	6	Marengo	2		

County Jail Distribution Total 1,722

The number of county jail inmates that are *On-the-Way* to ADOC, as of April 30, 2017 **299**
Over 30 day Count **19**

¹ Medical Furlough Program inmates are under SRP supervision.

² Other Locations typically may include inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

*This Population is included in Major Institution Count.

³ Jefferson County includes Jefferson (196) and Bessemer (0)

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS ²	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	170	208	78	150	56	42	137	4	845
<i>Y-T-D</i>	1440	1,864	497	1,257	470	400	825	40	6,793

Jurisdictional Admission Details

Offenses	Number Inmates	Y-T-D	Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	County	Monthly	Y-T-D	County	Monthly	Y-T-D
Personal	141	1,067	Up to 2 yrs	375	2,795	16	0	2	All Other Counties	253	2,052	Montgomery	30	222
Property	263	2,242	2 to 5 yrs	120	1,185	17	2	19	Jefferson ³	85	790	Lee	18	167
Drugs	288	2,294	5 years	61	469	18	9	56	Mobile	59	623	Talladega	15	138
Other	105	738	5 to 10 yrs	75	565	19	14	126	Madison	70	468	Russell	14	118
Public	48	452	10 years	42	381	20	28	182	Baldwin	43	319	Colbert	12	72
Total	845	6,793	10 to 15 yrs	12	110	21-25	136	1,226	Etowah	31	270	Lauderdale	8	95
			15 years	53	429	26-30	173	1,420	Calhoun	47	258	Marshall	19	96
			15 to 20 yrs	8	89	31-35	154	1,275	Houston	28	231	Cullman	25	132
			20 years	46	382	36-40	127	969	Morgan	31	234	Escambia	3	65
			20 to 25 yrs	6	47	41-45	74	606	Shelby	29	220	Dallas	6	24
			25 to 35 yrs	23	149	46-50	58	430	Tuscaloosa	19	199	Total	845	6,793
			Over 35 years	6	47	51-55	36	269						
			Life	14	123	56-60	20	132						
			Life/Barred Parole	0	0	60+	14	81						
			Life without Parole	4	18	Total	845	6,793						
			Death	0	2									
			Unknown	0	2									
Total	845	6,793	Total	845	6,793									

Sex	Number Inmates	Y-T-D
Male	721	5,734
Female	124	1,059
Unknown	0	0
Total	845	6,793

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	168	142	59	127	27	67	135	5	730
<i>Y-T-D</i>	1105	938	354	1,060	215	345	778	24	4,819

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	146	873	Black	308	2,040	Male	627	4,098
Property	208	1,508	White	420	2,748	Female	103	721
Drugs	229	1,404	Unknown	2	31	Unknown	0	0
Other	97	645	Total	730	4,819	Total	730	4,819
Public	50	389						
Total	730	4,819						

82 Parole Re-Admissions were revocations.¹ (YTD = 348)

59 of the 150 Probation Revocations were split sentence revocations.² (YTD =391)

85 of the Jefferson County admissions: Jefferson (79) & Bessemer (6) Circuit Court Districts.³

33 of the 127 Probation Revocations were split sentence revocations.⁴ (YTD = 267)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent
All Other Counties	4141	3174	7,315	25.8%
Jefferson ⁴	2264	2008	4,272	15.1%
Mobile	1630	1358	2,988	10.5%
Montgomery	990	805	1,795	6.3%
Madison	829	839	1,668	5.9%
Houston	697	508	1,205	4.3%
Etowah	534	527	1,061	3.7%
Tuscaloosa	595	569	1,164	4.1%
Talladega	318	255	573	2.0%
Calhoun	451	447	898	3.2%
Baldwin	474	342	816	2.9%
Morgan	434	377	811	2.9%
Lee	390	270	660	2.3%
Russell	355	157	512	1.8%
Shelby	263	301	564	2.0%
Cullman	194	250	444	1.6%
Lauderdale	226	205	431	1.5%
Marshall	194	150	344	1.2%
Colbert	142	150	292	1.0%
Dallas	124	80	204	0.7%
Escambia	176	145	321	1.1%
Total	15,421	12,917	28,338	100.0%
	54.4%	45.6%		

Offenders that are Classified as

Habitual Offenders ²	Recidivists ³
1,525	1,685
1,038	1,196
293	784
536	496
477	460
342	321
273	286
357	268
255	160
234	245
207	180
282	213
94	161
213	84
204	161
30	116
113	95
50	84
117	71
44	49
119	74
6,803	7,189
24.0%	25.4%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	253	29.9%
Jefferson ⁵	85	10.1%
Mobile	59	7.0%
Madison	70	8.3%
Etowah	31	3.7%
Baldwin	43	5.1%
Calhoun	47	5.6%
Houston	28	3.3%
Lee	18	2.1%
Shelby	29	3.4%
Morgan	31	3.7%
Tuscaloosa	19	2.2%
Montgomery	30	3.6%
Talladega	15	1.8%
Cullman	25	3.0%
Russell	14	1.7%
Lauderdale	8	0.9%
Marshall	19	2.2%
Escambia	3	0.4%
Dallas	6	0.7%
Colbert	12	1.4%
Total	845	100.0%

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2264 (1,910/354), 2008 (1,711/297), 1038 (835/203), 1196 (1,028/168)

5 - Jefferson County includes Jefferson (79) and Bessemer (6) Circuit Court Districts.

Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	33	12	35
8-Week SAP	361	39	667
8 Wk Mtrx	58	0	100
8 Week Co-Occurring	17	0	47
6-Month Crime Bill (RSAT)	230	27	53
Therapeutic Community	106	12	57
Total	805	90	959
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	235	--	--
Aftercare	1,433	--	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,668	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	96	1240
Completed Limestone CF 90 -Day Re-entry Program	36	327
Total	132	1567

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Intakes/Transfer Information		
New Intakes	64	405
Transfers Out	65	407
Treatment Information		
Graduates	59	365
GED	2	15
Vocation Cert	73	464
Alabama Career Readiness Cert	0	39
Anger Mgmt	22	160
Domestic Violence	0	1
Meth Matrix	16	116
SAP	34	207
Stress Mgmt	0	0
Disciplinary Returns	2	23
Administrative Returns	4	15
Case Managers	25:1	---
Drug Screen Information		
Positive Drug Screens Upon Enrollment	8	25
Random Drug Screens	176	1,170
Positive Drug Screens	0	0
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees	
		Month	Year
Medical Furlough Program Totals	6	3	3

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

GED: General Education Development test

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Program Totals Since Inception

	<i>Since Inception</i> ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Supervised Re-Entry Program--Entered ²	8,789	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	--
Supervised Re-Entry Program--Released ² <i>Successfully released through end of sentence or Parole</i>	6,817	--	775	936	1,057	937	846	862	572	412	420	--
Alabama Therapeutic Education Facility Graduates	5,394	--	98	574	775	708	631	634	617	609	543	365
Offenders Receiving GED ³	5,506	872	980	593	703	658	593	646	412	694	227	--
Offenders Receiving VocTech Certificate ³	8,363	718	645	612	699	599	816	1,377	1,161	1,185	551	--
Offenders Completing Drug Treatment	33,721	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	959
Re-Start Graduates ²	518	--	--	--	--	112	106	99	67	107	27	--
In-House Re-entry Graduates	30,942	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,240
Limestone Re-entry Graduates	3,852	--	--	--	529	441	396	355	770	660	557	327
Offenders Entering Medical Furlough	52	--	--	5	4	5	6	6	9	4	13	3

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

3-This data will be provided at the end of FY2017.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Habitual Offenders						
	Male	Female	Totals	Male	Female	Totals					
White	10,899	41.9%	1,680	5.9%	12,579	44.4%	2,599	38.2%	217	3.2%	2,816
Black	14,947	57.5%	664	2.3%	15,611	55.1%	3,884	57.1%	92	1.4%	3,976
Other	146	0.6%	2	0.0%	148	0.5%	11	0.2%	0	0.0%	11
Totals	25,992	91.7%	2,346	8.3%	28,338		6,494	95.5%	309	4.5%	6,803

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	3,112	11.0%
Between 2 and 5 yrs	2,776	9.8%
5 yrs	1,508	5.3%
Between 5 & 10 yrs	1,634	5.8%
10 yrs	1,678	5.9%
Between 10 & 15 yrs	560	2.0%
15 yrs	2,249	7.9%
From 15 to 20 yrs	715	2.5%
20 yrs	4,125	14.6%
From 20 to 25 yrs	679	2.4%
25 yrs	1,417	5.0%
From 25 to 35 yrs	1,298	4.6%
Over 35 yrs	1,133	4.0%
Life	3,666	12.9%
Life/Barred Parole	16	0.1%
Life without Parole	1,546	5.5%
Death Row	184	0.6%
Unknown	42	0.1%
Total	28,338	100.0%

Inmate Population by Age

	Jurisdictional	Habitual Offenders
Age 15	2 0.0%	0 0.0%
Age 16	0 0.0%	0 0.0%
Age 17	6 0.0%	0 0.0%
Age 18	49 0.2%	0 0.0%
Age 19	93 0.3%	0 0.0%
Age 20	202 0.7%	5 0.1%
Ages 21-25	2464 8.7%	174 2.6%
Ages 26-30	4068 14.4%	609 9.0%
Ages 31-35	4430 15.6%	951 14.0%
Ages 36-40	4726 16.7%	1,297 19.1%
Ages 41-45	3489 12.3%	1,047 15.4%
Ages 46-50	2956 10.4%	902 13.3%
Ages 51-60	4168 14.7%	1,355 19.9%
Ages 60+	1685 5.9%	463 6.8%
Totals	28,338 100.0%	6,803 100.0%

Inmate Population by Custody Level

Close	469	1.7%
Medium	13,949	49.2%
Minimum-Community	2,250	7.9%
Minimum-Out	3,245	11.5%
Minimum-In	2,356	8.3%
Escape	363	1.3%
Recaptured Escapee	12	0.0%
Recaptured Parolee	286	1.0%
Unclassified	5,408	19.1%
Total	28,338	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	266	3.9%
Between 2 and 5 yrs	387	5.7%
5 yrs	235	3.5%
Between 5 and 10 yrs	279	4.1%
10 yrs	265	3.9%
Between 10 & 15 yrs	112	1.6%
From 15 to 20 yrs	969	14.2%
From 20 to 25 yrs	1430	21.0%
From 25 to 35 yrs	733	10.8%
Over 35 yrs	251	3.7%
Life	1327	19.5%
Life/Barred from Parole	4	0.1%
Life without Parole	541	8.0%
Death Row	4	0.1%
Total Hab Offenders	6,803	100.0%

% Habitual of Jurisdictional Population: 24.0%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	12	633	0	645
St. Clair	16	416	0	432
Holman	11	370	0	381
Tutwiler	0	54	0	54
Kilby	4	2	0	6
Other*	4	7	9	20
Hamilton A&I	0	7	0	7
Limestone	0	3	0	3
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	47	1,492	9	1,548

Inmate Deaths

	Month	YTD
Homicides	0	1
Suicides	0	6
Executions	0	1
Other#	8	68
Total	8	76

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	261	2,026	457	2,218	324	2,297	203	1573	1,245	8,114
<i>% of total</i>		25.0%		27.3%		28.3%		19.4%		100.0%
<i>Number of Releases--Female Inmates</i>	16	241	50	249	45	280	38	415	149	1353
<i>Number of Releases--Male Inmates</i>	245	1492	407	1691	279	1690	165	966	1096	6761

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	21	181	60	278	24	162	116	776	221	1,397
MEDIUM FACILITY	108	815	164	827	102	716	29	238	403	2,596
MINIMUM FACILITY	0	2	0	6	0	2	0	1	0	11
WORK CENTER	20	158	86	367	13	115	3	17	122	657
WORK RELEASE	20	188	129	576	29	198	1	11	179	973
LEASED FACILITIES	0	4	1	3	0	3	0	0	1	10
SRP	1	24	3	19	0	1	0	1	4	45
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	170	1372	443	2076	168	1197	149	1044	930	5,689
COMMUNITY CORRECTIONS	65	462	0	0	96	673	52	485	213	1,620
COUNTY JAIL	20	168	14	134	57	413	2	39	93	754
FEDERAL PRISON	0	7	0	7	1	9	0	1	1	24
OTHER STATES	6	17	0	1	2	4	0	0	8	22
ALL OTHERS	0	0	0	0	0	1	0	4	0	5
SUB-TOTAL	91	654	14	142	156	1100	54	529	315	2,425
JURISDICTIONAL TOTAL	261	2026	457	2218	324	2297	203	1573	1,245	8,114

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	12	46	10	43	4	135	2	31	28	255
Medium	119	920	164	853	131	845	45	451	459	3069
Minimum	46	331	127	562	48	309	14	161	235	1363
Community	39	340	151	728	56	452	33	243	279	1763
Unclassified	45	392	5	29	85	556	109	687	244	1,664
JURISDICTIONAL TOTAL	261	2,029	457	2,215	324	2,297	203	1573	1245	8,114

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Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
Gross Salaries Earned	\$266,780.39	\$77,173.96	\$30,787.29	\$178,988.24	\$310,511.99	\$147,216.28	\$135,399.46	\$281,534.90	\$265,409.91	\$193,446.86	\$29,133.77	\$1,916,383.05	\$14,593,830.20
Federal Tax Withheld	\$10,623.01	\$4,810.01	\$2,003.22	\$9,055.48	\$15,321.89	\$7,896.07	\$5,734.81	\$10,265.01	\$17,970.10	\$13,027.74	\$1,482.91	\$98,190.25	\$753,760.45
State Tax Withheld	\$6,292.14	\$2,285.66	\$1,016.95	\$4,465.11	\$8,481.76	\$4,018.86	\$3,549.44	\$6,322.01	\$8,093.70	\$5,906.37	\$758.84	\$51,190.84	\$379,000.06
City Tax Withheld	\$685.79	\$505.89	\$0.00	\$92.81	\$0.00	\$0.00	\$0.00	\$1,391.89	\$0.00	\$0.00	\$0.00	\$2,676.38	\$21,052.79
Social Security	\$15,868.75	\$4,752.21	\$1,782.90	\$10,795.13	\$17,775.67	\$8,018.86	\$7,259.55	\$16,607.70	\$16,384.17	\$11,571.99	\$1,802.51	\$112,619.44	\$851,980.98
SUI	\$3,716.09	\$1,111.22	\$430.15	\$2,521.61	\$4,012.55	\$1,871.31	\$1,741.93	\$3,883.93	\$3,770.94	\$2,497.85	\$421.32	\$25,978.90	\$196,964.30
Other Misc. Deds.	\$6,585.57	\$1,724.37	\$153.12	\$7,004.90	\$11,181.17	\$4,915.55	\$19,931.87	\$5,675.78	\$10,261.97	\$4,361.54	\$90.45	\$71,886.29	\$12,749,333.44
Average Monthly Inmate Salary	\$1,766.76	\$1,151.85	\$1,539.36	\$1,583.97	\$1,380.05	\$1,457.59	\$1,230.90	\$1,828.15	\$1,411.75	\$1,774.74	\$971.13	\$1,511.34	\$5,118.23
Total Deductions	\$43,771.35	\$15,189.36	\$5,386.34	\$33,935.04	\$56,773.04	\$26,720.65	\$38,217.60	\$44,146.32	\$56,480.88	\$37,365.49	\$4,556.03	\$362,542.10	\$2,630,536.09
Net Salaries Earned	\$223,009.04	\$61,984.60	\$25,400.95	\$145,053.20	\$253,738.95	\$120,495.63	\$97,181.86	\$237,388.58	\$208,929.03	\$156,081.37	\$24,577.74	\$1,553,840.95	\$11,963,294.11
Total Deduction Check	\$43,771.35	\$15,189.36	\$5,386.34	\$33,935.04	\$56,773.04	\$26,720.65	\$38,217.60	\$44,146.32	\$56,480.88	\$37,365.49	\$4,556.03	\$362,542.10	\$2,637,364.59
Discrepancy ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Paid to ADOC	\$106,712.03	\$30,857.63	\$12,314.86	\$71,488.49	\$123,841.54	\$58,886.51	\$54,159.79	\$112,613.82	\$106,163.91	\$77,351.26	\$11,653.51	\$766,043.35	\$5,834,445.15
Amount Paid to ADOC--year-to-date	\$667,443.91	\$280,976.27	\$95,765.78	\$572,929.89	\$903,477.13	\$439,198.79	\$469,439.23	\$888,672.24	\$764,677.90	\$575,665.56	\$127,633.36	\$5,834,445.15	
ADOC Transportation Fees	\$12,627.50	\$5,755.00	\$1,610.00	\$9,997.50	\$18,232.50	\$7,840.00	\$9,715.00	\$13,655.00	\$20,390.00	\$8,575.00	\$2,205.00	\$110,602.50	\$775,087.50
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$8,795.00	\$0.00	\$1,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,065.00	\$115,735.13
Restitution & Civil Claims Paid	\$17,256.44	\$5,309.36	\$2,007.72	\$12,854.60	\$8,483.01	\$16,140.13	\$0.00	\$24,829.59	\$15,324.23	\$12,287.18	\$1,762.62	\$116,254.88	\$912,511.95
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.00	\$0.00	\$200.00	\$0.00	\$247.00	\$17,011.64
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.86	\$0.00	\$95.86	\$11,828.43
Amount Disbursed to Inmate	\$6,849.00	\$2,942.00	\$465.00	\$4,005.00	\$13,470.00	\$3,188.00	\$4,038.00	\$6,719.00	\$3,858.00	\$5,484.00	\$690.00	\$51,708.00	\$388,336.00
Court Ordered Child Support through ADOC	\$3,197.03	\$939.61	\$12.00	\$4,028.84	\$1,924.57	\$2,575.73	\$189.00	\$3,807.60	\$3,944.15	\$2,535.90	\$0.00	\$23,154.43	\$181,032.43
Medical Co-Pay Paid	\$222.00	\$264.00	\$28.00	\$160.00	\$864.00	\$200.00	\$104.00	\$148.00	\$193.00	\$48.00	\$200.00	\$2,431.00	\$18,197.00
Positive Drug Test Fees Paid	\$0.00	\$31.50	\$0.00	\$0.00	\$157.50	\$31.50	\$63.00	\$31.50	\$31.50	\$283.50	\$0.00	\$630.00	\$3,244.50
Replacement ID Fee Paid	\$18.00	\$0.00	\$9.00	\$15.00	\$45.00	\$9.00	\$30.00	\$9.00	\$24.00	\$24.00	\$3.00	\$186.00	\$945.00
Amount Deposited to Inmate Accounts	\$82,976.04	\$18,827.50	\$9,419.37	\$46,508.77	\$91,395.83	\$34,812.76	\$31,651.07	\$82,247.07	\$62,858.24	\$54,680.67	\$8,753.61	\$524,130.93	\$4,093,255.38
Inmates Owing Restitution	129	41	19	103	81	88	82	177	210	98	23	1,051	
Inmates Paid Restitution	115	49	18	99	61	105	—	153	142	100	23	865	
Average Restitution Paid per Payment	\$150.06	\$108.35	\$111.54	\$129.84	\$139.07	\$153.72	—	\$162.28	\$107.92	\$122.87	\$76.64	\$134.40	
Inmates Employed	151	67	20	113	225	101	110	154	188	109	30	1,268	
Percent Inmates Employed	82.1%	81.7%	57.1%	75.8%	88.9%	66.0%	74.8%	91.7%	90.8%	87.2%	81.1%	82.3%	82.3%
Average Monthly Salary	\$1,766.76	\$1,151.85	\$1,539.36	\$1,583.97	\$1,380.05	\$1,457.59	\$1,230.90	\$1,828.15	\$1,411.75	\$1,774.74	\$971.13	\$1,511.34	\$11,060.22
Inmates Unemployed	35	14	15	36	28	52	37	14	15	16	8	270	
Inmates on Staff, in SAP, or Restricted	12	12	0	8	0	0	0	13	21	0	4	90	
Inmates eligible for employment	23	2	15	28	28	52	20	1	-6	16	4	180	
INMATE TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
In W/R brought forward	182	78	40	151	255	162	150	176	237	139	38	1,608	
New Admissions	19	18	3	11	31	7	13	11	15	13	0	141	1,133
Transferred In	2	0	0	11	0	0	0	4	0	0	0	17	132
Transferred Out	1	4	0	1	0	0	0	5	1	0	0	12	237
Terminated: Disciplinary	3	0	0	11	7	3	2	0	11	8	0	45	334
Terminated: Due Process	0	0	0	1	0	0	0	0	0	0	0	1	11
Removed Medical	3	0	0	0	0	1	0	0	0	0	0	4	53
Escaped	0	0	0	0	0	0	0	0	1	0	0	1	8
Released: EOS	3	3	0	5	7	2	1	6	5	1	0	33	280
Released: Parole	9	7	8	6	19	9	13	12	27	18	1	129	582
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SRP/CCP	0	0	0	0	0	1	0	0	0	0	0	1	18
Total End-of-Month	184	82	35	149	253	153	147	168	207	125	37	1,540	
Black Males	123	0	21	102	135	102	98	78	124	83	0	866	
White Males	61	0	14	47	118	51	49	89	83	41	0	553	
Black Females	0	29	0	0	0	0	0	0	0	0	9	38	
White Females	0	53	0	0	0	0	0	0	0	0	28	81	
Other Males	0	0	0	0	0	0	0	1	0	1	0	2	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Check Total	184	82	35	149	253	153	147	168	207	125	37	1,540	
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

Prison Reform/ Justice Reinvestment Initiative

Apr 2016 May 2016 Jun 2016 Jul 2016 Aug 2016 Sep 2016 Oct 2016 Nov 2016 Dec 2016 Jan 2017 Feb 2017 Mar 2017 Apr 2017 YTD

Probation Dunks Details

Admissions	—	—	—	—	—	—	116	100	96	83	119	151	135	800
Releases	—	—	—	—	—	—	118	87	105	97	83	131	112	733
Month-End Population	—	—	—	—	—	—	112	125	116	102	138	158	181	—

Parole Dunks Details

Admissions	—	—	—	—	—	—	36	47	31	38	52	81	67	352
Releases	—	—	—	—	—	—	45	41	41	45	31	63	21	287
Month-End Population	—	—	—	—	—	—	44	50	40	33	54	72	118	—

Class D Offenders Details

Monthly Admissions	—	—	—	—	—	—	54	63	45	56	87	45	26	376
Month-End Population	—	—	—	—	—	—	172	211	262	324	408	458	506	—

Class D Offenders Population Demographics

Details by Race

Black	—	—	—	—	—	—	68	88	103	117	148	159	178	—
White	—	—	—	—	—	—	104	123	157	205	258	297	326	—
Unknown	—	—	—	—	—	—	0	0	2	2	2	2	2	—
Total	—	—	—	—	—	—	172	211	262	324	408	458	506	—

Details by Sex

Male	—	—	—	—	—	—	151	177	212	264	336	368	412	—
Female	—	—	—	—	—	—	21	34	50	60	72	90	94	—
Unknown	—	—	—	—	—	—	0	0	0	0	0	0	0	—
Total	—	—	—	—	—	—	172	211	262	324	408	458	506	—

Details by Major Offense

Poss/Control Substance	—	—	—	—	—	—	148	196	243	299	376	419	461	—
Other	—	—	—	—	—	—	24	15	19	25	32	39	45	—
Total	—	—	—	—	—	—	172	211	262	324	408	458	506	—

Institution Population Class D Offenders

ADOC	—	—	—	—	—	—	70	75	97	109	153	141	183	—
Community Corrections	—	—	—	—	—	—	72	105	126	159	202	226	238	—
County Jail	—	—	—	—	—	—	12	10	16	28	29	63	61	—
Unassigned	—	—	—	—	—	—	18	21	23	28	24	28	24	—
Total	—	—	—	—	—	—	172	211	262	324	408	458	506	—

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	435	\$7,594,230.99	\$10,020,286.87	\$2,426,055.88

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	19	\$361,001.21	\$505,767.20	\$144,765.99
Chemical Plant	20	\$559,994.08	\$669,036.86	\$109,042.78
Tutwiler/Holman Clothing	71	\$917,092.89	\$1,551,058.82	\$633,965.93
Draper Furniture	45	\$373,264.86	\$550,014.05	\$176,749.19
Furniture Restoration	44	\$197,201.03	\$157,438.40	(\$39,762.63)
Mattress Plant	12	\$469,332.17	\$331,650.85	(\$137,681.32)
Modular Plant	13	\$533,392.06	\$440,535.79	(\$92,856.27)
Printing Plant	90	\$1,059,059.68	\$1,224,217.38	\$165,157.70
Vinyl Products	7	\$5,363.27	\$28,130.00	\$22,766.73
Vehicle Tag Plant	38	\$456,187.27	\$3,351,392.05	\$2,895,204.78
Sub-Total	359	4,931,888.52	8,809,241.40	3,877,352.88
Fleet Services	64	\$1,248,734.13	\$1,203,862.39	(\$44,871.74)
Sub-Total	64	\$1,248,734.13	\$1,203,862.39	(\$44,871.74)
Admin & Warehouse Services	12	\$1,413,608.34	\$7,183.08	(\$1,406,425.26)

Departmental Staffing

	Total Authorized	Total Assigned	Total Staffing Level	Support Staff Authorized	Support Staff Assigned	Support Staff Manning Level	Support Staff Monthly Loss	Total Authorized	Total Assigned ²	Total Staffing Level	Inmate to Officer Ratio	CO Authorized	CO Assigned	CO Staffing Level	CO-T Assigned	Total CO & COT Assigned	Total CO & COT Staffing Level	CO & COT Monthly Loss	Supervisor Authorized	Supervisor Assigned	Supervisor Staffing Level	Part-Time COs Assigned ⁴	Cubicle Oper ⁵	Support Staff Loss Y-T-D	CO & COT Loss Y-T-D	
	AGENCY TOTAL			SUPPORT PERSONNEL				TOTAL SECURITY STAFF				CORRECTIONAL OFFICERS & COTS					SUPERVISORS			OTHER		SECURITY				
Bibb	402	133	33.1%	97	33	34.0%	2	305	100	32.8%	27.0	272	68	25.0%	4	72	26.5%	0	33	28	84.8%	4	1	5	13	
Bullock	350	161	45.9%	90	45	50.0%	1	260	116	44.4%	17.4	230	87	37.6%	5	92	39.8%	1	30	24	80.0%	7	5	5	7	
Donaldson	426	206	48.4%	131	20	15.3%	2	295	186	63.1%	9.2	258	153	59.3%	4	157	60.9%	3	37	29	78.4%	10	1	9	17	
Draper	254	137	53.7%	52	41	78.8%	1	202	96	47.3%	15.2	177	67	37.6%	6	73	41.0%	2	25	23	92.0%	17	12	6	20	
Easterling	299	127	42.3%	84	49	58.3%	1	215	78	36.0%	23.7	186	57	30.4%	0	57	30.4%	2	29	21	72.4%	13	8	11	13	
Elmore	245	125	51.0%	60	32	53.3%	0	185	93	50.3%	15.9	169	72	42.6%	5	77	45.6%	0	16	16	100.0%	12	0	4	15	
Fountain / J.O. Davis	329	118	35.9%	59	27	45.8%	0	270	91	33.7%	24.1	232	66	28.4%	1	67	28.9%	0	38	24	63.2%	22	0	4	8	
Hamilton A&I	76	58	76.3%	15	12	80.0%	0	61	46	75.4%	7.1	45	33	73.3%	0	33	73.3%	0	16	13	81.3%	4	0	0	1	
Holman	265	116	43.6%	70	34	48.6%	1	195	82	41.8%	14.3	166	60	35.8%	0	60	35.8%	0	29	22	75.9%	15	5	11	18	
Kilby	324	196	60.3%	94	57	60.6%	0	230	139	60.2%	11.2	203	112	54.9%	2	114	55.9%	0	27	25	92.6%	19	13	8	9	
Limestone	505	298	59.0%	132	53	40.2%	0	373	245	65.7%	10.5	333	207	62.2%	3	210	63.1%	0	40	35	87.5%	26	3	2	11	
(Female) Montgomery	87	54	62.1%	32	19	59.4%	1	55	35	63.6%	12.2	42	23	54.8%	0	23	54.8%	1	13	12	92.3%	10	0	2	1	
Red Eagle	58	43	74.1%	15	15	100.0%	0	43	28	65.1%	15.5	32	20	62.5%	0	20	62.5%	0	11	8	72.7%	4	0	3	2	
St. Clair	448	190	42.3%	167	50	29.9%	2	281	140	49.6%	8.7	249	112	44.8%	2	114	45.6%	1	32	26	81.3%	23	13	5	20	
Staton	278	144	51.8%	54	39	72.2%	1	224	105	46.9%	16.3	200	83	41.5%	1	84	42.0%	0	24	21	87.5%	6	0	4	8	
(Female) Tutwiler	272	142	52.2%	74	35	47.3%	0	198	107	54.0%	12.6	160	68	42.5%	4	72	45.0%	0	38	35	92.1%	8	10	5	15	
Ventress	359	147	40.9%	93	37	39.8%	1	266	110	41.4%	15.6	238	80	33.6%	6	86	36.1%	1	28	24	85.7%	14	10	8	3	
SUB-TOTAL - MAJOR FACILITIES	4,977	2,392	48.1%	1,319	598	45.3%	13	3,658	1,794	49.0%	14.2	3,192	1,365	42.8%	43	1,408	44.1%	11	466	386	82.8%	214	81	92	181	
Alexander City	49	42	84.7%	9	9	100.0%	0	40	33	81.3%	11.1	29	22	74.1%	0	22	74.1%	0	11	11	100.0%	1	0	1	1	
Atmore	0	0	—	—	—	—	—	0	0	—	—	0	0	—	0	0	—	—	0	0	—	0	0	0	0	
Birmingham	57	32	56.1%	20	6	30.0%	1	37	26	70.3%	13.4	26	16	61.5%	0	16	61.5%	0	11	10	90.9%	2	0	1	5	
Camden	39	24	60.3%	9	3	33.3%	0	30	21	68.3%	11.8	20	12	57.5%	0	12	57.5%	1	10	9	90.0%	3	0	3	2	
Childersburg	83	39	47.0%	19	9	47.4%	0	64	30	46.9%	21.1	50	19	38.0%	0	19	38.0%	0	14	11	78.6%	4	0	3	0	
Decatur	90	52	57.8%	15	6	40.0%	0	75	46	61.3%	17.9	62	34	54.8%	0	34	54.8%	0	13	12	92.3%	6	0	2	2	
Elba	42	31	72.6%	9	7	77.8%	0	33	24	71.2%	13.0	22	14	61.4%	0	14	61.4%	2	11	10	90.9%	5	0	0	4	
Frank Lee	62	44	70.2%	18	8	44.4%	0	44	36	80.7%	13.0	30	23	75.0%	0	23	75.0%	0	14	13	92.9%	7	0	0	1	
Hamilton	42	35	83.3%	7	6	85.7%	1	35	29	82.9%	10.6	26	21	80.8%	0	21	80.8%	1	9	8	88.9%	0	0	1	3	
Loxley	77	44	57.1%	20	8	40.0%	0	57	36	63.2%	15.7	46	26	56.5%	0	26	56.5%	0	11	10	90.9%	4	0	1	3	
Mobile	49	33	67.3%	13	7	53.8%	0	36	26	72.2%	11.8	26	17	65.4%	0	17	65.4%	0	10	9	90.0%	0	0	3	1	
SUB-TOTALS - MINIMUM FACILITIES	590	374	63.4%	139	69	49.6%	2	452	305	67.5%	14.3	337	202	59.9%	0	202	59.9%	4	114	103	90.4%	32	0	15	22	
Transfer Division	15	13	86.7%	2	1	50.0%	0	13	12	92.3%	N/A	10	10	100.0%		10	100.0%	0	3	2	66.7%				0	1
Training Division	82	79	96.3%	33	30	90.9%	0	49	49	100.0%	N/A	1	3	0.0%	0	0	0.0%	0	48	46	N/A	6		2	3	
I&I	56	47	83.9%	32	32	100.0%	0	24	15	62.5%	N/A	2	2	100.0%	2	2	100.0%	0	22	13	59.1%				0	0
Central Office Divisions ¹	264	188	71.2%	264	188	71.2%	3	0	0	N/A	N/A			N/A			N/A				N/A	3	—	12	0	
Correctional Industries	162	64	39.5%	162	64	39.5%	0							0.0%			0.0%					2		9	0	
Supervised Reentry Division	2	2	—	2	2	—	0																	0	0	
Community Corrections Division	3	3	100.0%	3	3	100.0%	0																			
Communications & Engineers	40	33	82.5%	40	33	82.5%	0																			
Institutional Services	44	23	52.3%	44	23	52.3%	0																			
SUB-TOTAL	668	452	67.7%	582	376	64.6%	3	86	76	88.4%	N/A	13	15	115.4%	0	12	N/A	0	73	61	83.6%	11	0	23	4	
TOTALS	6,235	3,218	51.6%	2,040	1,043	51.1%	18	4,196	2,175	51.8%	14.2	3,542	1,582	44.7%	43	1,622	45.8%	15	653	550	84.2%	257	81	130	207	

1 Central Office Divisions includes Commissioner's Executive Staff, Office of Health Services, Legal, Information Systems, Accounting, Classification, Central Records, Research & Planning, & Personnel.
2 Correctional Security Staff Total includes Wardens.
3 Inmate to Correctional Officer is calculated on the number of Correctional Officer at a specific institution.
4 Part-Time Cos are counted as one-half FTE, and included in "Co Assigned" and "Co Staffing".
5 Cubicle operators are included in support staff totals.