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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

March 2017

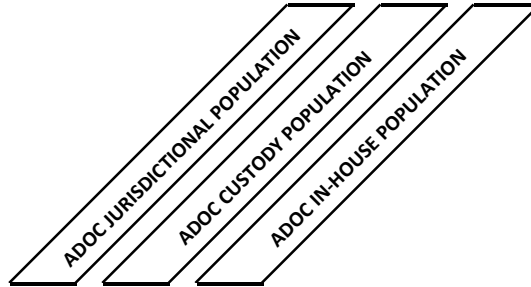
Fiscal Year 2017

All data in this report is for the end of month unless otherwise stated.

Legend

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. This program is being phased out during FY17.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

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Trend Summaries

	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	30,495	30,436	30,316	30,239	29,983	29,759	29,651	29,440	29,390	28,992	28,865	28,912	28,646	(1,849)
ADOC CUSTODY POPULATION ¹	24,736	24,686	24,536	24,380	24,203	24,050	23,759	23,495	23,455	23,376	23,164	23,087	22,824	(1,912)
ADOC IN-HOUSE POPULATION ¹	24,189	24,120	23,961	23,832	23,692	23,574	23,328	23,074	23,070	22,963	22,764	22,688	22,425	(1,764)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	0
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,870	7,838	7,809	7,692	7,487	7,512	7,367	7,266	7,366	7,507	7,368	7,369	7,207	(663)
Medium Security Facilities	12,131	12,099	12,011	12,026	12,016	11,914	11,800	11,673	11,621	11,715	11,652	11,596	11,552	(579)
Minimum Security Facilities	394	402	399	402	384	377	372	379	336	293	313	348	354	(40)
Minimum Security - Work Centers	2,078	2,100	2,066	2,066	2,081	2,063	2,078	2,044	2,050	1,803	1,788	1,777	1,744	(334)
Minimum Security - Work Release Facilities	1,716	1,681	1,676	1,646	1,724	1,708	1,711	1,712	1,697	1,645	1,643	1,598	1,568	(148)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	175	179	188	160	129	87	48	40	31	27	23	18	15	(160)
THERAPEUTIC EDUCATION FACILITY	325	325	325	325	324	325	325	324	323	324	327	322	323	(2)
COMMUNITY CORRECTIONS	3,625	3,696	3,690	3,694	3,630	3,613	3,635	3,647	3,644	3,655	3,649	3,655	3,642	17
COUNTY JAIL: Total Population	1,779	1,694	1,717	1,787	1,767	1,707	1,872	1,914	1,901	1,574	1,674	1,789	1,760	(19)
County JAIL: On-The-Way ² Population	272	187	282	197	288	242	316	418	321	270	205	246	426	
LEASED/CONTRACT BEDS	40	55	56	56	52	58	52	52	26	57	45	55	58	18
ADMISSIONS / RELEASES TREND SUMMARY														
	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	12-Month ▲
ADMISSIONS														
New Commitment	354	333	367	358	225	373	365	240	249	165	200	187	213	
Split Sentence	316	318	296	340	213	263	277	299	314	190	269	279	281	
Parole Re-admissions	65	53	70	64	58	91	70	73	50	67	81	68	78	
Probation Revocation	86	68	86	65	65	65	78	224	189	167	168	170	174	
Returned Escapees	85	78	76	88	64	54	66	65	82	73	59	69	64	
Probation/Parole Dunks & Others	136	149	165	141	136	155	139	175	171	132	186	197	210	
Total Monthly Jurisdictional Admissions	1,042	999	1,060	1,056	761	1,001	995	1,076	1,055	794	963	970	1,020	
<i>Jurisdictional Admissions Y-T-D</i>	<i>5,302</i>	<i>6,301</i>	<i>7,361</i>	<i>8,417</i>	<i>9,178</i>	<i>10,179</i>	<i>11,556</i>	<i>1,076</i>	<i>2,128</i>	<i>2,925</i>	<i>3,888</i>	<i>4,860</i>	<i>5,886</i>	<i>584</i>
Admissions to ADOC Custody	731	674	655	628	561	709	629	642	781	831	575	571	728	
<i>Admissions to ADOC Custody Y-T-D</i>	<i>3,675</i>	<i>4,349</i>	<i>5,004</i>	<i>5,632</i>	<i>6,193</i>	<i>6,902</i>	<i>7,531</i>	<i>642</i>	<i>1,423</i>	<i>2,251</i>	<i>2,820</i>	<i>3,385</i>	<i>4,101</i>	<i>426</i>
RELEASES														
End of Sentence	322	336	296	312	331	319	328	297	298	343	293	246	288	
Paroles Granted ⁴	—	—	—	—	—	—	—	225	433	325	292	369	333	
Parole Releases	237	186	288	205	203	303	290	355	218	306	278	291	313	
<i>Parole Releases Y-T-D</i>	<i>1,288</i>	<i>1,474</i>	<i>1,762</i>	<i>1,967</i>	<i>2,170</i>	<i>2,473</i>	<i>2,763</i>	<i>355</i>	<i>573</i>	<i>879</i>	<i>1,157</i>	<i>1,448</i>	<i>1,761</i>	<i>473</i>
Split Sentence	392	374	370	339	322	369	362	333	309	341	327	304	359	
Other	133	212	217	209	228	183	262	275	220	262	192	214	207	
Total Monthly Jurisdictional Releases	1,084	1,108	1,171	1,065	1,084	1,174	1,242	1,260	1,045	1,252	1,090	1,055	1,167	
<i>Jurisdictional Releases Y-T-D</i>	<i>6,156</i>	<i>7,264</i>	<i>8,435</i>	<i>9,500</i>	<i>10,584</i>	<i>11,758</i>	<i>13,187</i>	<i>1,260</i>	<i>2,305</i>	<i>3,557</i>	<i>4,647</i>	<i>5,702</i>	<i>6,869</i>	<i>713</i>
Total Monthly Custody Releases	709	740	784	706	744	814	878	901	711	901	732	716	798	
<i>Custody Releases Y-T-D</i>	<i>3,913</i>	<i>4,653</i>	<i>5,437</i>	<i>6,143</i>	<i>6,887</i>	<i>7,701</i>	<i>8,579</i>	<i>901</i>	<i>1,612</i>	<i>2,513</i>	<i>3,245</i>	<i>3,961</i>	<i>4,759</i>	<i>846</i>

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

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Facility Operations

FACILITY	Designed Capacity ¹	Current Beds ⁶	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵		
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
						CLOSE SECURITY												
Holman	581	835	714	121	122.9%	35	205	7	56	0	2	0	0	0	0	0	0	0
Death Row	56	194	156	38	278.6%	5	9	0	1	0	1	0	0	0	0	0	0	0
Kilby	440	1,448	1,150	298	261.4%	112	558	11	37	3	18	0	0	0	0	0	0	0
St. Clair	984	1,275	974	301	99.0%	125	389	17	66	1	2	0	0	0	0	0	0	0
(Female) Tutwiler	417	725	619	106	148.4%	64	407	9	20	1	1	0	0	0	0	0	0	0
(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0
Donaldson	968	1,582	1,379	203	142.5%	82	457	12	60	0	4	0	0	0	0	0	0	0
Death Row	24	24	22	2	91.7%	0	2	0	0	0	0	0	0	0	0	0	0	0
Limestone	1628	2,532	2,188	344	134.4%	116	454	4	11	0	6	0	0	0	0	0	0	0
Close Subtotal	5,103	8,620	7,207	1413	141.2%	539	2,481	60	251	5	34	0	0	0	0	0	0	0
MEDIUM SECURITY																		
Bibb	918	1,948	1,862	86	202.8%	176	914	6	65	0	6	0	0	0	0	0	0	0
Bullock	919	1,609	1,505	104	163.8%	149	601	19	95	0	6	0	0	0	0	0	0	0
Draper	656	1,255	1,028	227	156.7%	106	643	11	75	0	1	0	1	4	4	0	0	0
Easterling	652	1,550	1,357	193	208.1%	93	362	15	68	0	0	0	0	1	1	0	0	0
Elmore	600	1,186	1,159	27	193.2%	164	762	23	86	0	3	0	1	3	3	0	0	0
Fountain	719	1,258	1,261	(3)	175.4%	110	538	10	46	0	2	0	0	0	0	0	0	0
Hamilton A/I	123	302	256	46	208.1%	31	98	0	1	4	11	0	0	0	0	0	0	0
(Female) Montgomery ⁷	192	300	257	43	133.9%	22	84	0	4	0	0	0	0	20	105	4	19	
Staton	508	1,399	1,366	33	268.9%	109	388	7	40	0	4	0	0	0	0	0	0	0
(Female) Tutwiler Annex	128	250	242	8	189.1%	7	66	0	2	0	0	0	0	0	0	0	0	0
Ventress	650	1,549	1,259	290	193.7%	117	716	13	75	0	0	0	0	0	1	0	0	0
Med Subtotal	6,065	12,606	11,552	1,054	190.5%	1,084	5,172	104	557	4	33	0	2	28	114	4	19	
Min Security																		
JO Davis	250	402	354	48	141.6%	15	68	0	2	0	1	0	0	0	0	0	0	0
Min Subtotal	250	402	354	48	141.6%	15	68	0	2	0	1	0	0	0	0	0	0	0
MIN SECURITY - WORK CENTER																		
Alex City	35	56	55	1	157.1%	4	21	0	0	0	0	0	0	0	0	0	0	0
Atmore ⁸	112	254	0	254	0.0%	0	24	0	0	0	0	0	0	0	0	0	0	0
(Female) Birmingham	30	138	132	6	440.0%	7	23	0	1	0	0	0	0	0	0	0	0	0
Camden	15	130	101	29	673.3%	3	34	0	1	0	0	0	1	0	0	0	0	0
Childersburg	151	260	243	17	160.9%	42	216	0	5	0	0	0	0	0	0	0	0	0
Decatur	37	453	380	73	1027.0%	84	447	1	7	0	0	1	2	0	0	0	0	0
Elba	15	25	24	1	160.0%	3	18	0	0	0	0	0	0	0	0	0	0	0
Frank Lee	109	140	140	0	128.4%	8	69	0	1	0	0	0	1	0	0	0	0	0
Hamilton	25	54	53	1	212.0%	2	14	0	2	0	0	0	0	0	0	0	0	0
Loxley	120	240	208	32	173.3%	40	185	1	4	1	1	0	0	0	0	0	0	0
Mobile	15	95	85	10	566.7%	18	114	0	0	0	0	0	0	0	0	0	0	0
Red Eagle	104	340	323	17	310.6%	41	228	0	4	0	0	0	0	0	0	0	0	0
WC Subtotal	768	2,185	1,744	441	227.1%	252	1,393	2	25	1	1	1	4	0	0	0	0	0
MIN SECURITY-WORK RELEASE																		
Alex City	145	188	182	6	125.5%	16	129	0	3	0	0	0	0	104	421	6	26	
(Female) Birmingham	120	155	79	76	65.8%	11	63	0	0	0	0	0	0	8	67	20	95	
Camden	40	56	41	15	102.5%	14	49	0	0	0	0	0	1	2	15	9	60	
Childersburg	176	194	149	45	84.7%	19	89	0	1	0	0	0	0	43	169	34	275	
Decatur	91	292	255	37	280.2%	42	162	0	1	0	0	0	0	20	123	14	90	
Elba	40	229	162	67	405.0%	40	228	0	0	0	0	0	0	9	38	1	4	
Frank Lee	119	160	149	11	125.2%	23	103	2	2	0	0	1	1	18	150	36	236	
Hamilton	91	224	175	49	192.3%	4	50	0	3	0	0	0	1	44	237	0	44	
Loxley	175	298	238	60	136.0%	56	227	1	1	0	0	0	3	21	89	2	92	
Mobile	135	175	138	37	102.2%	16	109	0	1	0	0	0	1	13	84	12	68	
WR Subtotal	1,132	1,971	1,568	403	138.5%	241	1,209	3	12	0	0	1	7	282	1,393	134	990	
In-House Total	13,318	25,784	22,425	3,359	168.4%	2,131	10,323	169	847	10	69	2	13	310	1,507	138	1,009	

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 110 Medium, 67 minimum and 67 Work Release inmates for the month of December.

8-The Atmore Facility will no longer be used as efforts are made to augment staffing shortages at Holman

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	28,646	22,824	22,425	26,284	2,361
<i>Percentage of Total</i>	100%	80%	78.3%	91.8%	8.2%
ADOC Major Institution	18,759	18,759	18,759	17,636	1,123
ADOC Work Release	1,568	1,568	1,568	1,489	79
ADOC Community Work Center	2,098	2,098	2,098	1,966	132
Sub-Total	22,425	22,425	22,425	21,091	1,334
Alabama Therapeutic Education Facility	323	323		323	0
Supervised Re-entry Program	15	15		0	15
Medical Furlough Program¹	3	3		2	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Pre-Therapeutic Community Program--Contract	0	0		0	0
Autauga County Jail--Contract	0	0		0	0
Butler County Jail--Contract	0	0		0	0
Clarke County Jail--Contract	0	0		0	0
Clay County Jail--Contract	0	0		0	0
Crenshaw County Jail--Contract	0	0		0	0
Lowndes County Jail--Contract	0	0		0	0
Pickens County Jail--Contract	0	0		0	0
Sumter County Jail--Contract	0	0		0	0
Talladega County Jail--Contract	58	58		0	58
Wilcox County Jail--Contract	0	0		0	0
Sub-Total	399	399		325	74
Central Records Monitor	88			72	16
County Jail	1,760	6.14%		1,516	243
Community Corrections Program	3,642	12.71%		2,966	676
Other Locations²	0			0	0
Federal Prison	122			116	6
Other State Correctional Facility	210			198	12
Sub-Total	5,822	20.32%		4,868	953
Total Leased or contract Beds	58	0.2%			

In-House

ADOC Custody--in Contract Facilities

Jurisdictional Only

Jurisdictional Population Detailed by County Jail Location

Autauga	10	Dallas	7	Marion	24
Baldwin	54	DeKalb	21	Marshall	20
Barbour	6	Elmore	12	Mobile	155
Bibb	1	Escambia	31	Monroe	5
Blount	6	Etowah	131	Montgomery	68
Bullock	0	Fayette	8	Morgan	70
Butler	16	Franklin	19	Perry	2
Calhoun	41	Geneva	7	Pickens	13
Chambers	17	Greene	1	Pike	6
Cherokee	11	Hale	0	Randolph	2
Chilton	11	Henry	6	Russell	11
Choctaw	1	Houston	39	Shelby	39
Clarke	61	Jackson	19	St. Clair	39
Clay	2	Jefferson ³	192	Sumter	3
Cleburne	7	Lamar	7	Talladega	24
Coffee	13	Lauderdale	17	Tallapoosa	9
Colbert	12	Lawrence	30	Tuscaloosa	66
Conecuh	2	Lee	76	Unknown	0
Coosa	3	Limestone	18	Walker	41
Covington	25	Lowndes	8	Washington	7
Crenshaw	5	Macon	9	Wilcox	2
Cullman	59	Madison	106	Winston	14
Dale	9	Marengo	4		

County Jail Distribution Total **1,760**

The number of county jail inmates that are *On-the-Way* to ADOC, as of March 31, 2017 **426**
Over 30 day Count **12**

¹ Medical Furlough Program inmates are under SRP supervision.

² Other Locations typically may include inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

*This Population is included in Major Institution Count.

³ Jefferson County includes Jefferson (204) and Bessemer (0)

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS ²	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	213	281	78	174	64	54	151	5	1,020
<i>Y-T-D</i>	1256	1,634	415	1,095	414	346	690	36	5,886

Jurisdictional Admission Details

Offenses	Number Inmates	Y-T-D	Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	County	Monthly	Y-T-D	County	Monthly	Y-T-D
Personal	177	907	Up to 2 yrs	418	2,403	16	0	2	All Other Counties	327	1,784	Montgomery	34	185
Property	306	1,959	2 to 5 yrs	184	1,052	17	5	17	Jefferson ³	111	697	Lee	20	148
Drugs	340	1,989	5 years	76	401	18	9	47	Mobile	110	557	Talladega	22	122
Other	139	633	5 to 10 yrs	75	485	19	21	109	Madison	67	398	Russell	16	103
Public	58	398	10 years	59	332	20	40	152	Baldwin	52	275	Colbert	8	60
Total	1,020	5,886	10 to 15 yrs	19	98	21-25	181	1,080	Etowah	36	237	Lauderdale	17	86
			15 years	58	374	26-30	222	1,235	Calhoun	39	209	Marshall	19	75
			15 to 20 yrs	13	80	31-35	195	1,114	Houston	33	203	Cullman	23	107
			20 years	55	330	36-40	145	829	Morgan	32	200	Escambia	5	57
			20 to 25 yrs	10	42	41-45	91	523	Shelby	20	190	Dallas	3	18
			25 to 35 yrs	16	126	46-50	48	369	Tuscaloosa	26	175	Total	1,020	5,886
			Over 35 years	7	41	51-55	42	232						
			Life	23	104	56-60	13	110						
			Life/Barred Parole	0	0	60+	8	67						
Race	Number Inmates	Y-T-D	Life without Parole	5	14	Total	1,020	5,886						
Black	451	2,483	Death	1	2				Sex	Number Inmates	Y-T-D			
White	561	3,361	Unknown	1	2				Male	875	4,960			
Unknown	8	42	Total	1,020	5,886				Female	145	926			
									Unknown	0	0			
Total	1,020	5,886							Total	1,020	5,886			

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	138	131	55	144	27	81	151	1	728
<i>Y-T-D</i>	937	796	295	933	189	281	651	19	4,101

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	119	724	Black	306	1,737	Male	631	3,481
Property	218	1,303	White	414	2,335	Female	97	620
Drugs	200	1,183	Unknown	8	29	Unknown	0	0
Other	139	553	Total	728	4,101	Total	728	4,101
Public	52	338						
Total	728	4,101						

34 of the 78 Parole Re-Admissions were revocations.¹ (YTD = 266)
 52 of the 174 Probation Revocations were split sentence revocations.² (YTD = 332)
 111 of the Jefferson County admissions: Jefferson (97) & Bessemer (14) Circuit Court Districts.³
 27 of the 144 Probation Revocations were split sentence revocations.⁴ (YTD = 234)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent
All Other Counties	4174	3209	7,383	25.8%
Jefferson ⁴	2305	2009	4,314	15.1%
Mobile	1691	1387	3,078	10.7%
Montgomery	1005	815	1,820	6.4%
Madison	811	852	1,663	5.8%
Houston	709	511	1,220	4.3%
Etowah	533	529	1,062	3.7%
Tuscaloosa	593	579	1,172	4.1%
Talladega	326	262	588	2.1%
Calhoun	446	451	897	3.1%
Baldwin	491	348	839	2.9%
Morgan	437	378	815	2.8%
Lee	393	277	670	2.3%
Russell	366	154	520	1.8%
Shelby	265	301	566	2.0%
Cullman	197	256	453	1.6%
Lauderdale	234	207	441	1.5%
Marshall	189	144	333	1.2%
Colbert	143	145	288	1.0%
Dallas	123	80	203	0.7%
Escambia	178	151	329	1.1%
Total	15,609	13,045	28,654	100.0%
	54.5%	45.5%		

Offenders that are Classified as

Habitual Offenders ²	Recidivists ³
1,527	1,699
1,047	1,199
303	805
554	504
483	460
352	322
274	289
368	275
261	161
241	245
211	184
280	217
96	165
221	84
202	152
30	113
115	97
50	86
119	70
46	48
124	71
6,904	7,246
24.1%	25.3%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	327	32.1%
Jefferson ⁵	111	10.9%
Mobile	110	10.8%
Madison	67	6.6%
Etowah	36	3.5%
Baldwin	52	5.1%
Calhoun	39	3.8%
Houston	33	3.2%
Lee	20	2.0%
Shelby	20	2.0%
Morgan	32	3.1%
Tuscaloosa	26	2.5%
Montgomery	34	3.3%
Talladega	22	2.2%
Cullman	23	2.3%
Russell	16	1.6%
Lauderdale	17	1.7%
Marshall	19	1.9%
Escambia	5	0.5%
Dallas	3	0.3%
Colbert	8	0.8%
Total	1,020	100.0%

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2305 (1,944/361), 2009 (1,706/303, 1047 (845/202), 1199 (1,029/170)

5 - Jefferson County includes Jefferson (97) and Bessemer (14) Circuit Court Districts.

Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	32	0	23
8-Week SAP	365	115	628
8 Wk Mtrx	31	24	100
8 Week Co-Occurring	18	0	47
6-Month Crime Bill (RSAT)	314	0	26
Therapeutic Community	107	12	45
Total	867	151	869
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	183	--	--
Aftercare	1,618	--	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	1,801	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	199	1144
Completed Limestone CF 90-Day Re-entry Program	53	291
Total	252	1435

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Intakes/Transfer Information		
New Intakes	46	341
Transfers Out	46	342
Treatment Information		
Graduates	44	306
GED	4	13
Vocation Cert	52	391
Alabama Career Readiness Cert	0	39
Anger Mgmt	21	138
Domestic Violence	1	1
Meth Matrix	14	100
SAP	25	173
Stress Mgmt	0	0
Disciplinary Returns	1	21
Administrative Returns	1	11
Case Managers	25:1	--
Drug Screen Information		
Positive Drug Screens Upon Enrollment	2	17
Random Drug Screens	153	994
Positive Drug Screens	0	0
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees Month	Year
Medical Furlough Program Totals	3	0	0

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

Program Totals Since Inception

	<i>Since Inception</i> ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Supervised Re-Entry Program--Entered ²	8,789	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	--
Supervised Re-Entry Program--Released ² <i>Successfully released through end of sentence or Parole</i>	6,817	--	775	936	1,057	937	846	862	572	412	420	--
Alabama Therapeutic Education Facility Graduates	5,394	--	98	574	775	708	631	634	617	609	543	306
Offenders Receiving GED ³	5,506	872	980	593	703	658	593	646	412	694	227	--
Offenders Receiving VocTech Certificate ³	8,363	718	645	612	699	599	816	1,377	1,161	1,185	551	--
Offenders Completing Drug Treatment	33,721	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	869
Re-Start Graduates ²	518	--	--	--	--	112	106	99	67	107	27	--
In-House Re-entry Graduates	30,942	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	1,144
Limestone Re-entry Graduates	3,852	--	--	--	529	441	396	355	770	660	557	291
Offenders Entering Medical Furlough	52	--	--	5	4	5	6	6	9	4	13	0

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

3-This data will be provided at the end of FY2017.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Habitual Offenders						
	Male	Female	Totals		Male	Female	Totals				
White	11,013	41.9%	1,686	5.9%	12,699	44.3%	2,626	38.0%	210	3.0%	2,836
Black	15,136	57.6%	674	2.4%	15,810	55.2%	3,966	57.4%	92	1.3%	4,058
Other	143	0.5%	2	0.0%	145	0.5%	10	0.1%	0	0.0%	10
Totals	26,292	91.8%	2,362	8.2%	28,654		6,602	95.6%	302	4.4%	6,904

Inmate Population by Age

	Jurisdictional		Habitual Offenders	
Age 15	1	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	7	0.0%	0	0.0%
Age 18	52	0.2%	0	0.0%
Age 19	97	0.3%	0	0.0%
Age 20	193	0.7%	4	0.1%
Ages 21-25	2549	8.9%	179	2.6%
Ages 26-30	4139	14.4%	633	9.2%
Ages 31-35	4468	15.6%	968	14.0%
Ages 36-40	4774	16.7%	1,320	19.1%
Ages 41-45	3533	12.3%	1,054	15.3%
Ages 46-50	2969	10.4%	912	13.2%
Ages 51-60	4194	14.6%	1,378	20.0%
Ages 60+	1678	5.9%	456	6.6%
Totals	28,654	100.0%	6,904	100.0%

Inmate Population by Custody Level

Close	450	1.6%
Medium	13,970	48.8%
Minimum-Community	2,275	7.9%
Minimum-Out	3,268	11.4%
Minimum-In	2,346	8.2%
Escape	362	1.3%
Recaptured Escapee	12	0.0%
Recaptured Parolee	257	0.9%
Unclassified	5,714	19.9%
Total	28,654	100.0%

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	3,095	10.8%
Between 2 and 5 yrs	2,854	10.0%
5 yrs	1,520	5.3%
Between 5 & 10 yrs	1,644	5.7%
10 yrs	1,722	6.0%
Between 10 & 15 yrs	576	2.0%
15 yrs	2,302	8.0%
From 15 to 20 yrs	727	2.5%
20 yrs	4,179	14.6%
From 20 to 25 yrs	687	2.4%
25 yrs	1,427	5.0%
From 25 to 35 yrs	1,312	4.6%
Over 35 yrs	1,143	4.0%
Life	3,677	12.8%
Life/Barred Parole	16	0.1%
Life without Parole	1,546	5.4%
Death Row	184	0.6%
Unknown	43	0.2%
Total	28,654	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	255	3.7%
Between 2 and 5 yrs	389	5.6%
5 yrs	240	3.5%
Between 5 and 10 yrs	283	4.1%
10 yrs	269	3.9%
Between 10 & 15 yrs	117	1.7%
From 15 to 20 yrs	1002	14.5%
From 20 to 25 yrs	1459	21.1%
From 25 to 35 yrs	743	10.8%
Over 35 yrs	258	3.7%
Life	1340	19.4%
Life/Barred from Parole	4	0.1%
Life without Parole	541	7.8%
Death Row	4	0.1%
Total Hab Offenders	6,904	100.0%

% Habitual of Jurisdictional Population: **24.1%**

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	9	638	0	647
St. Clair	16	418	0	434
Holman	8	374	0	382
Tutwiler	0	54	0	54
Kilby	0	0	0	0
Other*	2	6	12	20
Hamilton A&I	0	7	0	7
Limestone	0	4	0	4
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	35	1,501	12	1,548

Inmate Deaths

	Month	YTD
Homicides	0	1
Suicides	0	6
Executions	0	1
Other*	9	60
Total	9	68

* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	288	1,765	313	1,761	359	1,973	207	1370	1,167	6,869
<i>% of total</i>		25.7%		25.6%		28.7%		19.9%		100.0%
<i>Number of Releases--Female Inmates</i>	40	225	36	199	45	235	38	377	159	1204
<i>Number of Releases--Male Inmates</i>	248	1247	277	1284	314	1411	169	801	1008	5665

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	23	160	51	218	22	138	102	660	198	1,176
MEDIUM FACILITY	119	707	116	663	107	614	33	209	375	2,193
MINIMUM FACILITY	0	2	0	6	0	2	0	1	0	11
WORK CENTER	23	138	53	281	20	102	0	14	96	535
WORK RELEASE	17	168	73	447	30	169	2	10	122	794
LEASED FACILITIES	2	4	0	2	1	3	0	0	3	9
SRP	2	23	1	16	0	1	1	1	4	41
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	186	1202	294	1633	180	1029	138	895	798	4,759
COMMUNITY CORRECTIONS	69	397	0	0	118	577	67	433	254	1,407
COUNTY JAIL	30	148	18	120	59	356	2	37	109	661
FEDERAL PRISON	2	7	1	7	1	8	0	1	4	23
OTHER STATES	1	11	0	1	1	2	0	0	2	14
ALL OTHERS	0	0	0	0	0	1	0	4	0	5
SUB-TOTAL	102	563	19	128	179	944	69	475	369	2,110
JURISDICTIONAL TOTAL	288	1,765	313	1,761	359	1,973	207	1370	1,167	6,869

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	7	34	5	33	5	131	3	29	20	227
Medium	132	801	113	689	133	714	71	406	449	2610
Minimum	41	285	87	435	48	261	11	147	187	1128
Community	46	301	106	577	64	396	26	210	242	1484
Unclassified	62	347	2	24	109	471	96	578	269	1,420
JURISDICTIONAL TOTAL	288	1,768	313	1,758	359	1,973	207	1370	1167	6,869

Disciplinary, Assaults, Homicides, and Suicides

	FACILITY	DISCIPLINARIES		INMATE ON INMATE				INMATE ON STAFF				Inmate on Inmate Homicides	Prisoner on Staff Homicides	PRISONER SUICIDES																					
		MAJOR AR 403	MINOR AR 403	Assault w/ Serious Injury	Victims	Assault w/o Serious Injury	Fights	Assault by Throwing Substances	Assault w/ Serious Injury	Victims	Assault w/o Serious Injury			Assault by Throwing Substances	Completed	Attempted																			
		Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year			Month Year	Month Year	Month Year																			
CLOSE SECURITY	Holman	35	181	0	24	2	19	3	41	3	16	1	5	0	3	0	0	4	23	1	7	1	11	0	0	0	0	0	0	0	0	0	0		
	Death Row	2	6	3	3	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Kilby	106	521	6	37	1	2	6	25	7	26	4	18	0	0	0	0	3	6	3	7	0	2	0	0	0	0	0	0	0	1	1	0		
	St. Clair	118	364	7	25	2	11	15	50	12	33	2	5	0	0	0	1	5	25	3	15	0	6	0	0	0	0	0	0	0	0	1	1	0	
	(Female) Tutwiler	52	319	12	88	0	1	8	18	8	18	2	8	0	0	0	0	2	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Donaldson	75	419	7	38	0	10	6	26	7	25	1	7	0	0	0	1	6	28	4	22	1	2	0	0	0	0	0	0	0	1	0	0	0	
	Death Row	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Limestone ¹	66	347	50	107	2	2	4	11	1	6	1	10	0	0	0	0	1	5	1	3	0	0	0	0	0	0	0	0	0	1	1	1	1	
	Close Subtotal	454	2,159	85	322	7	45	42	173	38	125	11	53	0	3	0	2	21	89	13	55	2	21	0	0	0	0	0	0	0	3	3	3	3	
MEDIUM SECURITY	Bibb	163	845	13	69	1	5	3	58	3	48	5	61	0	0	0	0	3	14	1	10	1	2	0	0	0	0	0	0	0	0	0	2		
	Bullock	128	524	21	77	1	9	12	70	12	57	6	32	0	0	0	0	6	28	4	23	2	3	0	0	0	0	0	0	1	0	0	0		
	Draper	92	570	14	73	3	17	12	76	6	46	4	26	0	2	1	1	4	15	1	9	0	0	0	0	0	0	0	0	0	0	0	0	6	
	Easterling	62	269	31	93	0	4	10	44	10	35	10	30	0	1	0	0	5	28	4	22	1	6	0	0	0	0	0	0	0	0	0	0	0	
	Elmore	142	648	22	114	1	15	24	82	18	58	17	76	0	0	0	0	7	14	4	13	0	0	0	2	0	0	0	0	0	0	0	0	0	
	Fountain	104	494	6	44	0	5	9	39	8	32	3	11	1	1	0	0	1	10	1	8	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Hamilton A&I	27	86	4	12	0	0	0	2	0	0	0	3	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Montgomery	12	60	10	24	0	0	0	3	0	4	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Staton	104	362	5	26	1	6	10	51	6	28	11	58	0	0	0	0	0	5	0	4	0	2	0	1	0	0	0	0	0	0	2	9	0	
	(Female) Tutwiler Annex	3	44	4	22	0	0	0	3	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Ventress	106	625	11	91	0	9	11	62	11	49	2	23	0	0	0	0	4	20	2	16	0	1	0	0	0	0	0	0	0	0	0	0	0		
Medium Subtotal	943	4,527	141	645	7	70	91	490	74	359	59	323	1	4	1	1	30	135	17	106	4	14	0	3	0	0	0	0	1	2	17	17			
MIN SECURITY	JO Davis	15	53	0	15	0	0	0	1	0	1	1	1	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0		
Minimum Subtotal	15	53	0	15	0	0	0	1	0	1	1	1	1	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0		
MIN SECURITY - WORK CENTER	Alex City	4	18	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Atmore	0	22	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	3	11	4	12	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Camden	2	27	1	7	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	39	184	3	32	0	0	0	2	0	3	0	3	0	0	0	0	0	3	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
	Decatur	68	388	16	59	0	1	1	4	1	5	0	2	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	3	14	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	4	53	4	16	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	2	11	0	3	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	35	162	5	23	0	0	0	3	0	3	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mobile	14	102	4	12	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Red Eagle	32	172	9	56	0	1	0	3	0	2	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Work Center Subtotal	206	1,164	46	229	0	2	1	14	1	18	1	7	0	0	0	0	1	6	1	3	0	2	0	0	0	0	0	0	0	0	0	0	0	0	
MIN SECURITY - WORK RELEASE	Alex City	12	106	4	23	0	0	0	1	0	1	0	1	0	0	0	0	6	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	7	33	4	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Camden	10	38	4	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Childersburg	16	68	3	21	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Decatur	31	125	11	37	0	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	29	169	11	59	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Frank Lee	19	86	4	17	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Hamilton	3	40	1	10	0	0	0	0	0	1																								

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Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
Gross Salaries Earned	\$290,302.42	\$91,038.39	\$40,833.93	\$239,228.32	\$330,903.91	\$172,849.59	\$166,461.25	\$352,688.56	\$328,149.12	\$234,785.85	\$40,157.03	\$2,287,398.37	\$12,677,447.15
Federal Tax Withheld	\$11,359.41	\$5,881.20	\$3,033.37	\$12,156.24	\$16,994.07	\$9,387.54	\$7,324.12	\$13,376.42	\$21,320.84	\$15,984.33	\$2,259.58	\$119,077.12	\$655,570.20
State Tax Withheld	\$6,934.15	\$2,694.34	\$0.00	\$6,192.10	\$8,161.64	\$4,868.72	\$4,374.26	\$7,902.59	\$9,978.09	\$7,115.34	\$1,112.47	\$59,333.70	\$327,809.22
City Tax Withheld	\$829.05	\$592.68	\$2,448.17	\$60.50	\$26.54	\$18.03	\$24.56	\$1,748.30	\$0.00	\$0.00	\$0.00	\$5,747.83	\$18,376.41
Social Security	\$17,361.32	\$5,598.72	\$591.34	\$14,585.67	\$18,377.60	\$9,765.82	\$9,077.54	\$21,043.25	\$20,083.31	\$14,145.72	\$2,489.74	\$133,120.03	\$739,361.54
SUI	\$4,059.17	\$1,309.42	\$754.62	\$3,411.23	\$4,161.13	\$2,268.83	\$2,121.67	\$4,921.54	\$4,570.17	\$2,988.83	\$582.26	\$31,148.87	\$170,985.40
Other Misc. Deds.	\$6,334.20	\$2,273.23	\$8,161.47	\$8,005.26	\$13,055.20	\$5,958.24	\$1,957.04	\$7,765.76	\$11,366.82	\$4,804.04	\$58.00	\$69,739.26	\$10,459,788.04
Average Monthly Inmate Salary	\$1,974.85	\$1,338.80	\$1,856.09	\$1,977.09	\$1,504.11	\$1,646.19	\$1,527.17	\$2,163.73	\$1,783.42	\$1,863.38	\$1,338.57	\$1,766.33	\$4,362.56
Total Deductions	\$46,877.30	\$18,349.59	\$8,161.47	\$44,411.00	\$60,775.18	\$32,267.18	\$24,879.19	\$56,757.86	\$67,319.23	\$45,038.26	\$6,502.05	\$411,338.31	\$2,267,993.99
Net Salaries Earned	\$243,425.12	\$72,688.80	\$32,672.46	\$194,817.32	\$270,128.73	\$140,582.41	\$141,582.06	\$295,930.70	\$260,829.89	\$189,747.59	\$33,654.98	\$1,876,060.06	\$10,409,453.16
Total Deduction Check	\$46,877.30	\$18,349.59	\$14,988.97	\$44,411.00	\$60,776.18	\$32,267.18	\$24,879.19	\$56,757.86	\$67,319.23	\$45,038.26	\$6,502.05	\$418,166.81	\$2,274,822.49
Discrepancy ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Paid to ADOC	\$116,120.81	\$36,415.33	\$16,333.58	\$95,661.78	\$132,100.25	\$69,118.04	\$66,584.42	\$141,075.28	\$131,167.24	\$93,912.25	\$16,062.78	\$914,551.76	\$5,068,401.80
Amount Paid to ADOC--year-to-date	\$560,731.88	\$250,118.64	\$83,450.92	\$501,441.40	\$779,635.59	\$380,312.28	\$415,279.44	\$776,058.42	\$658,513.99	\$498,314.30	\$115,979.85	\$5,068,401.80	\$5,068,401.80
ADOC Transportation Fees	\$14,530.00	\$7,565.00	\$2,130.00	\$11,932.50	\$12,815.00	\$8,527.50	\$12,227.50	\$15,497.50	\$17,877.50	\$9,812.50	\$4,215.00	\$117,130.00	\$664,485.00
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$6,525.00	\$0.00	\$1,675.00	\$525.00	\$0.00	\$0.00	\$0.00	\$8,725.00	\$105,670.13
Restitution & Civil Claims Paid	\$19,267.04	\$6,465.73	\$2,668.38	\$14,228.58	\$7,102.70	\$13,561.73	\$11,740.62	\$25,227.25	\$19,119.25	\$16,310.26	\$3,477.24	\$139,168.78	\$796,257.07
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.10	\$0.00	\$0.00	\$0.00	\$382.10	\$16,764.64
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.50	\$0.00	\$380.50	\$11,732.57
Amount Disbursed to Inmate	\$6,018.00	\$4,309.00	\$543.00	\$4,150.00	\$11,468.00	\$3,207.00	\$4,066.00	\$11,225.00	\$2,898.00	\$5,636.00	\$783.00	\$54,303.00	\$336,628.00
Court Ordered Child Support through ADOC	\$3,492.17	\$1,546.94	\$15.00	\$4,147.18	\$2,429.74	\$3,970.66	\$442.61	\$4,946.54	\$3,752.34	\$2,747.81	\$0.00	\$27,490.99	\$157,878.00
Medical Co-Pay Paid	\$135.00	\$276.00	\$100.00	\$348.00	\$500.00	\$380.00	\$220.00	\$200.00	\$404.00	\$100.00	\$312.00	\$2,975.00	\$15,766.00
Positive Drug Test Fees Paid	\$31.50	\$0.00	\$31.50	\$0.00	\$126.00	\$63.00	\$0.00	\$63.00	\$220.50	\$157.50	\$0.00	\$693.00	\$2,614.50
Replacement ID Fee Paid	\$3.00	\$3.00	\$3.00	\$27.00	\$0.00	\$0.00	\$24.00	\$3.00	\$24.00	\$27.00	\$0.00	\$135.00	\$759.00
Amount Deposited to Inmate Accounts	\$89,845.60	\$20,416.80	\$11,397.00	\$68,472.28	\$108,503.04	\$44,961.48	\$48,667.91	\$108,011.03	\$88,265.06	\$66,299.77	\$9,587.96	\$664,427.93	\$3,569,124.45
Inmates Owing Restitution	127	51	21	112	77	84	98	177	203	121	24	1,095	
Inmates Paid Restitution	103	50	20	109	35	—	—	136	129	92	—	674	
Average Restitution Paid per Payment	\$187.06	\$129.31	\$133.42	\$130.54	\$202.93	—	—	\$185.49	\$148.21	\$177.29	—	\$206.48	
Inmates Employed	147	68	22	121	220	105	109	163	184	126	30	1,295	
Percent Inmates Employed	80.8%	87.2%	55.0%	80.1%	86.3%	64.8%	72.7%	92.6%	77.6%	90.6%	78.9%	80.5%	80.5%
Average Monthly Salary	\$1,974.85	\$1,338.80	\$1,856.09	\$1,977.09	\$1,504.11	\$1,646.19	\$1,527.17	\$2,163.73	\$1,783.42	\$1,863.38	\$1,338.57	\$1,766.33	\$9,548.88
Inmates Unemployed	35	8	18	30	35	57	25	13	35	13	8	277	
Inmates on Staff, in SAP, or Restricted	13	0	0	5	0	0	16	12	26	0	2	74	
Inmates eligible for employment	22	8	18	25	35	57	9	1	9	13	6	203	

INMATE TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
In W/R brought forward	174	81	39	149	265	161	152	179	246	142	38	1,626	
New Admissions	23	4	5	18	23	15	19	21	24	11	0	163	992
Transferred In	0	0	0	1	2	0	0	4	0	0	1	8	115
Transferred Out	0	2	2	1	0	0	1	15	0	0	0	21	225
Terminated: Disciplinary	5	0	0	3	10	4	7	0	14	4	0	47	289
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0	0	10
Removed Medical	1	0	0	2	0	1	1	2	0	1	0	8	49
Escaped	0	0	0	0	0	0	1	0	0	0	0	1	7
Released: EOS	3	4	0	4	10	0	2	3	5	2	0	33	247
Released: Parole	6	1	2	7	15	8	9	8	14	7	1	78	453
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SRP/CCP	0	0	0	0	0	1	0	0	0	0	0	1	17
Total End-of-Month	182	78	40	151	255	162	150	176	237	139	38	1608	
Black Males	122	0	26	97	137	105	94	86	141	92	0	900	
White Males	60	0	14	54	118	57	56	89	95	49	0	592	
Black Females	0	28	0	0	0	0	0	0	0	0	8	36	
White Females	0	50	0	0	0	0	0	0	0	0	30	80	
Other Males	0	0	0	0	0	0	0	1	1	1	0	3	
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	
Check Total	182	78	40	151	255	162	150	176	237	142	38	1611	
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

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Prison Reform/ Justice Reinvestment Initiative

	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	YTD
Probation Dunks Details														
Admissions	—	—	—	—	—	—	—	116	100	96	83	119	151	665
Releases	—	—	—	—	—	—	—	118	87	105	97	83	131	621
Month-End Population	—	—	—	—	—	—	—	112	125	116	102	138	158	—

Parole Dunks Details														
Admissions	—	—	—	—	—	—	—	36	47	31	38	52	81	285
Releases	—	—	—	—	—	—	—	45	41	41	45	31	63	266
Month-End Population	—	—	—	—	—	—	—	44	50	40	33	54	72	—

Class D Offenders Details														
Monthly Admissions	—	—	—	—	—	—	—	54	63	45	56	87	45	350
Month-End Population	—	—	—	—	—	—	—	172	211	262	324	408	458	—

Class D Offenders Population Demographics														
Details by Race														
Black	—	—	—	—	—	—	—	68	88	103	117	148	159	—
White	—	—	—	—	—	—	—	104	123	157	205	258	297	—
Unknown	—	—	—	—	—	—	—	0	0	2	2	2	2	—
Total	—	—	—	—	—	—	—	172	211	262	324	408	458	—
Details by Sex														
Male	—	—	—	—	—	—	—	151	177	212	264	336	368	—
Female	—	—	—	—	—	—	—	21	34	50	60	72	90	—
Unknown	—	—	—	—	—	—	—	0	0	0	0	0	0	—
Total	—	—	—	—	—	—	—	172	211	262	324	408	458	—
Details by Major Offense														
Poss/Control Substance	—	—	—	—	—	—	—	148	196	243	299	376	419	—
Other	—	—	—	—	—	—	—	24	15	19	25	32	39	—
Total	—	—	—	—	—	—	—	172	211	262	324	408	458	—
Institution Population Class D Offenders														
ADOC	—	—	—	—	—	—	—	70	75	97	109	153	141	—
Community Corrections	—	—	—	—	—	—	—	72	105	126	159	202	226	—
County Jail	—	—	—	—	—	—	—	12	10	16	28	29	63	—
Unassigned	—	—	—	—	—	—	—	18	21	23	28	24	28	—
Total	—	—	—	—	—	—	—	172	211	262	324	408	458	—

Alabama Department of Corrections
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 Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	436	\$8,244,432.63	\$8,407,378.16	\$162,945.53

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	19	\$299,903.09	\$427,364.91	\$127,461.82
Chemical Plant	19	\$486,892.54	\$577,269.67	\$90,377.13
Tutwiler/Holman Clothing	99	\$872,032.31	\$1,528,958.10	\$656,925.79
Draper Furniture	39	\$319,621.75	\$479,526.48	\$159,904.73
Furniture Restoration	43	\$182,693.00	\$140,731.39	(\$41,961.61)
Mattress Plant	8	\$458,162.15	\$290,452.05	(\$167,710.10)
Modular Plant	12	\$513,698.86	\$413,407.85	(\$100,291.01)
Printing Plant	94	\$910,751.04	\$1,034,315.09	\$123,564.05
Vinyl Products	7	\$4,026.34	\$28,130.00	\$24,103.66
Vehicle Tag Plant	32	\$1,355,658.51	\$2,414,127.36	\$1,058,468.85
Sub-Total	372	5,403,439.59	7,334,282.90	1,930,843.31
Fleet Services	53	\$1,533,320.20	\$1,066,412.18	(\$466,908.02)
Sub-Total	53	\$1,533,320.20	\$1,066,412.18	(\$466,908.02)
Admin & Warehouse Services	11	\$1,307,672.84	\$6,683.08	(\$1,300,989.76)

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Departmental Staffing

	Total Authorized	Total Assigned	Total Staffing Level	Support Staff Authorized	Support Staff Assigned	Support Staff Manning Level	Support Staff Monthly Loss	Total Authorized	Total Assigned ²	Total Staffing Level	Inmate to Officer Ratio	CO Authorized	CO Assigned	CO Staffing Level	CO-T Assigned	Total CO & COT Assigned	Total CO & COT Staffing Level	CO & COT Monthly Loss	Supervisor Authorized	Supervisor Assigned	Supervisor Staffing Level	Part-Time COs Assigned ⁴	Cubicle Operators	Support Staff Loss Y-T-D	CO & COT Loss Y-T-D	
	AGENCY TOTAL			SUPPORT PERSONNEL				TOTAL SECURITY STAFF				CORRECTIONAL OFFICERS & COTS					SUPERVISORS			OTHER		SECURITY				
Bibb	402	132	32.8%	97	33	34.0%	1	305	99	32.5%	27.8	272	67	24.6%	4	69	25.4%	3	33	28	84.8%	4	0	3	13	
Bullock	350	160	45.6%	90	43	47.8%	0	260	117	44.8%	17.2	230	88	38.0%	5	89	38.7%	1	30	24	80.0%	7	5	4	6	
Donaldson	426	214	50.1%	131	20	15.3%	0	295	194	65.6%	8.7	258	161	62.2%	4	160	62.0%	1	37	29	78.4%	9	1	7	14	
Draper	254	135	53.1%	52	40	76.9%	1	202	95	47.0%	15.1	177	68	38.4%	6	66	37.3%	3	25	21	84.0%	16	11	5	18	
Easterling	299	126	42.1%	84	48	57.1%	1	215	78	36.3%	23.8	186	57	30.6%	0	51	27.4%	1	29	21	72.4%	12	8	10	11	
Elmore	245	124	50.6%	60	31	51.7%	0	185	93	50.3%	16.3	169	71	42.0%	6	71	42.0%	2	16	16	100.0%	12	0	4	15	
Fountain / J.O. Davis	329	123	37.4%	59	27	45.8%	2	270	96	35.6%	22.7	232	71	30.6%	2	62	26.7%	2	38	23	60.5%	22	0	4	8	
Hamilton A&I	76	59	77.6%	15	12	80.0%	0	61	47	77.0%	7.5	45	34	75.6%	0	32	71.1%	0	16	13	81.3%	4	0	0	1	
Holman	265	117	44.0%	70	35	50.0%	3	195	82	41.8%	14.9	166	59	35.2%	1	52	31.3%	0	29	22	75.9%	15	5	10	18	
Kilby	324	196	60.3%	94	55	58.5%	2	230	141	61.1%	10.1	203	114	55.9%	2	106	52.2%	1	27	25	92.6%	19	11	8	9	
Limestone	505	300	59.3%	132	51	38.6%	0	373	249	66.6%	10.5	333	208	62.3%	3	198	59.5%	1	40	38	95.0%	25	3	2	11	
(Female) Montgomery	87	56	64.4%	32	19	59.4%	0	55	37	67.3%	10.3	42	25	59.5%	0	20	47.6%	0	13	12	92.3%	10	0	1	0	
Red Eagle	58	44	75.0%	15	15	100.0%	2	43	29	66.3%	16.6	32	20	60.9%	0	18	56.3%	1	11	9	81.8%	3	0	3	2	
St. Clair	448	192	42.7%	167	51	30.5%	1	281	141	50.0%	8.7	249	112	44.8%	3	103	41.4%	2	32	26	81.3%	23	12	3	19	
Staton	278	144	51.6%	54	37	68.5%	2	224	107	47.5%	16.2	200	85	42.3%	1	83	41.5%	2	24	21	87.5%	5	0	3	8	
(Female) Tutwiler	272	137	50.4%	74	30	40.5%	0	198	107	54.0%	12.9	160	67	41.9%	5	68	42.5%	2	38	35	92.1%	8	10	5	15	
Ventress	359	150	41.6%	93	37	39.8%	1	266	113	42.3%	15.1	238	84	35.1%	6	83	34.9%	0	28	23	82.1%	13	10	7	2	
SUB-TOTAL - MAJOR FACILITIES	4,977	2,405	48.3%	1,319	584	44.3%	16	3,658	1,821	49.8%	14.0	3,192	1,387	43.4%	48	1,435	44.9%	22	466	386	82.8%	207	76	79	170	
Alexander City	49	43	86.7%	9	9	100.0%	0	40	34	83.8%	10.5	29	23	77.6%	1	24	81.0%	0	11	10	90.9%	1	0	1	1	
Atmore	0	0	—	—	—	—	—	0	0	—	—	0	0	—	0	0	—	—	0	0	—	0	0	0	0	
Birmingham	57	34	59.6%	20	6	30.0%	0	37	28	75.7%	13.2	26	16	61.5%	1	17	65.4%	0	11	11	100.0%	2	0	0	5	
Camden	39	24	61.5%	9	4	44.4%	0	30	20	66.7%	12.9	20	11	55.0%	0	11	55.0%	0	10	9	90.0%	2	0	3	1	
Childersburg	83	40	48.2%	19	9	47.4%	0	64	31	48.4%	19.6	50	20	40.0%	0	20	40.0%	0	14	11	78.6%	4	0	3	0	
Decatur	90	51	56.1%	15	6	40.0%	1	75	45	59.3%	19.5	62	33	52.4%	0	33	52.4%	0	13	12	92.3%	5	0	2	2	
Elba	42	33	78.6%	9	7	77.8%	0	33	26	78.8%	11.6	22	16	72.7%	0	16	72.7%	0	11	10	90.9%	4	0	0	2	
Frank Lee	62	44	70.2%	18	8	44.4%	0	44	36	80.7%	12.8	30	23	75.0%	0	23	75.0%	0	14	13	92.9%	7	0	0	1	
Hamilton	42	38	90.5%	7	6	85.7%	0	35	32	91.4%	10.4	26	22	84.6%	1	23	88.5%	1	9	9	100.0%	0	0	0	2	
Loxley	77	44	57.1%	20	8	40.0%	0	57	36	63.2%	15.9	46	28	60.9%	0	28	60.9%	0	11	8	72.7%	4	0	1	3	
Mobile	49	32	65.3%	13	6	46.2%	1	36	26	72.2%	13.1	26	17	65.4%	0	17	65.4%	0	10	9	90.0%	0	0	3	1	
SUB-TOTALS - MINIMUM FACILITIES	590	382	64.7%	139	69	49.6%	2	452	312	69.0%	14.4	337	208	61.6%	2	210	62.2%	1	114	102	89.5%	29	0	13	18	
Transfer Division	15	13	86.7%	2	1	50.0%	0	13	12	92.3%	N/A	10	10	100.0%		10	100.0%	0	3	2	66.7%				0	1
Training Division	82	79	96.3%	33	30	90.9%	1	49	49	100.0%	N/A	1	3	0.0%	0	0	0.0%	0	48	46	N/A	6			2	3
I&I	56	45	80.4%	32	30	93.8%	0	24	15	62.5%	N/A	2	2	100.0%		2	100.0%	0	22	13	59.1%				0	0
Central Office Divisions ¹	264	190	72.0%	264	190	72.0%	1	0	0	N/A	N/A			N/A		N/A	N/A				N/A	3	—		9	0
Correctional Industries	162	62	38.3%	162	62	38.3%	1							0.0%		0.0%						2			9	0
Supervised Reentry Division	2	2	—	2	2	—	0																		0	0
Community Corrections Division	3	3	100.0%	3	3	100.0%	0																			
Communications & Engineers	40	33	82.5%	40	33	82.5%	1																			
Institutional Services	44	23	52.3%	44	23	52.3%	0																			
SUB-TOTAL	668	450	67.4%	582	374	64.3%	4	86	76	88.4%	N/A	13	15	115.4%	0	12	N/A	0	73	61	83.6%	11	0	20	4	
TOTALS	6,235	3,236	51.9%	2,040	1,027	50.3%	22	4,196	2,208	52.6%	14.1	3,542	1,609	45.4%	50	1,656	46.8%	23	653	549	84.1%	247	76	112	192	

¹ Central Office Divisions includes Commissioner's Executive Staff, Office of Health Services, Legal, Information Systems, Accounting, Classification, Central Records, Research & Planning, & Personnel.

² Correctional Security Staff Total includes Wardens.

³ Inmate to Correctional Officer is calculated on the number of Correctional Officer at a specific institution.

⁴ Part-Time Cos are counted as one-half FTE, and included in "Co Assigned" and "Co Staffing".

⁵ Cubicle operators are included in support staff totals.