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Commissioner

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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

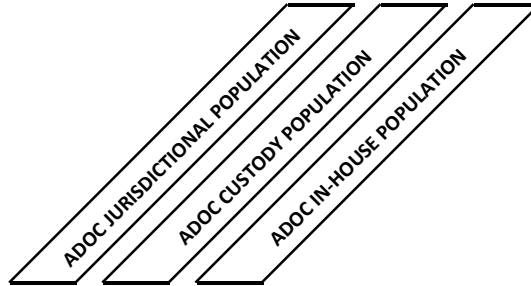
December 2016

Fiscal Year 2017

All data in this report is for the end of month unless otherwise stated.

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
<hr/>			
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. This program is being phased out during FY17.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	31,044	30,658	30,548	30,495	30,436	30,316	30,239	29,983	29,759	29,651	29,440	29,390	28,992	(2,052)
ADOC CUSTODY POPULATION ¹	25,047	24,937	24,769	24,736	24,686	24,536	24,380	24,203	24,050	23,759	23,495	23,455	23,376	(1,671)
ADOC IN-HOUSE POPULATION ¹	24,286	24,335	24,191	24,189	24,120	23,961	23,832	23,692	23,574	23,328	23,074	23,070	22,963	(1,323)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	0
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,851	7,917	7,774	7,870	7,838	7,809	7,692	7,487	7,512	7,367	7,266	7,366	7,507	(344)
Medium Security Facilities	12,248	12,198	12,219	12,131	12,099	12,011	12,026	12,016	11,914	11,800	11,673	11,621	11,715	(533)
Minimum Security Facilities	391	395	398	394	402	399	402	384	377	372	379	336	293	(98)
Minimum Security - Work Centers	2,039	2,045	2,076	2,078	2,100	2,066	2,066	2,081	2,063	2,078	2,044	2,050	1,803	(236)
Minimum Security - Work Release Facilities	1,764	1,780	1,724	1,716	1,681	1,676	1,646	1,724	1,708	1,711	1,712	1,697	1,645	(119)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	181	173	174	175	179	188	160	129	87	48	40	31	27	(154)
THERAPEUTIC EDUCATION FACILITY	368	375	364	325	325	325	325	324	325	325	324	323	324	(44)
COMMUNITY CORRECTIONS	3,663	3,624	3,581	3,625	3,696	3,690	3,694	3,630	3,613	3,635	3,647	3,644	3,655	(8)
COUNTY JAIL: Total Population	1,987	1,739	1,834	1,779	1,694	1,717	1,787	1,767	1,707	1,872	1,914	1,901	1,574	(413)
County JAIL: On-The-Way ² Population	289	230	230	272	187	282	197	288	242	316	418	321	270	(148)
LEASED/CONTRACT BEDS	205	45	32	40	55	56	56	52	58	52	52	26	57	(148)
ADMISSIONS / RELEASES TREND SUMMARY														
	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	12-Month ▲
ADMISSIONS														
New Commitment	325	308	373	354	333	367	358	225	373	365	240	249	165	
Split Sentence	232	291	284	316	318	296	340	213	263	277	299	314	190	
Parole Re-admissions	79	96	76	65	53	70	64	58	91	70	73	50	67	
Probation Revocation	79	31	42	86	68	86	65	65	65	78	224	189	167	
Returned Escapees	65	62	66	85	78	76	88	64	54	66	65	82	73	
Probation/Parole Dunks & Others	19	12	24	136	149	165	141	136	155	139	175	171	132	
Total Monthly Jurisdictional Admissions	799	800	865	1,042	999	1,060	1,056	761	1,001	995	1,076	1,055	794	
Jurisdictional Admissions Y-T-D	2,595	3,395	4,260	5,302	6,301	7,361	8,417	9,178	10,179	11,556	1,076	2,128	2,925	1,099
Admissions to ADOC Custody	608	654	516	731	674	655	628	561	709	629	642	781	831	
Admissions to ADOC Custody Y-T-D	1,774	2,428	2,944	3,675	4,349	5,004	5,632	6,193	6,902	7,531	642	1,423	2,251	1,213
RELEASES														
End of Sentence	330	352	305	322	336	296	312	331	319	328	297	298	343	
Paroles Granted ⁴	—	254	178	229	228	286	367	195	409	461	225	433	325	
Parole Releases	194	204	252	237	186	288	205	203	303	290	355	218	306	
Parole Releases Y-T-D	595	799	1,051	1,288	1,474	1,762	1,967	2,170	2,473	2,763	355	573	879	478
Split Sentence	409	358	354	392	374	370	339	322	369	362	333	309	341	
Other	103	86	86	133	212	217	209	228	183	262	275	220	262	
Total Monthly Jurisdictional Releases	1,036	1,000	997	1,084	1,108	1,171	1,065	1,084	1,174	1,242	1,260	1,045	1,252	
Jurisdictional Releases Y-T-D	3,075	4,075	5,072	6,156	7,264	8,435	9,500	10,584	11,758	13,187	1,260	2,305	3,557	1,518
Total Monthly Custody Releases	643	615	633	709	740	784	706	744	814	878	901	711	901	
Custody Releases Y-T-D	1,956	2,571	3,204	3,913	4,653	5,437	6,143	6,887	7,701	8,579	901	1,612	2,513	1,200

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

Alabama Department of Corrections
December 2016 Monthly Statistical Report

Facility Operations

	FACILITY	Designed Capacity ¹	Current Beds ⁶	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵	
							Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE SECURITY	Holman	581	835	776	59	133.6%	45	72	3	26	0	1	0	0	0	0	0	0
	Death Row	56	194	156	38	278.6%	0	20	0	0	1	1	0	0	0	0	0	0
	Kilby	440	1,448	1,398	50	317.7%	139	269	3	16	4	11	0	0	0	0	0	0
	St. Clair	984	1,275	977	298	99.3%	63	137	8	30	0	0	0	0	0	0	0	0
	(Female) Tutwiler	417	725	642	83	154.0%	76	214	1	8	0	0	0	0	0	0	0	0
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,582	1,390	192	143.6%	83	226	13	34	1	4	0	0	0	0	0	0
	Death Row	24	24	22	2	91.7%	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,532	2,141	391	131.5%	67	188	0	2	0	3	0	0	4	13	0	0
Close Subtotal	5,103	8,620	7,507	1113	147.1%	49	1,106	28	116	6	20	0	0	4	13	0	0	
MEDIUM SECURITY	Bibb	918	1,948	1,865	83	203.2%	157	460	4	32	3	5	0	0	0	0	0	0
	Bullock	919	1,609	1,514	95	164.7%	93	270	18	43	3	5	0	0	0	0	0	0
	Draper	656	1,255	1,097	158	167.2%	128	337	17	42	0	0	0	0	0	0	0	0
	Easterling	652	1,550	1,420	130	217.8%	9	140	14	30	0	0	0	0	0	0	0	0
	Elmore	600	1,186	1,185	1	197.5%	166	431	13	41	0	1	0	1	1	2	0	0
	Fountain	719	1,258	1,263	(5)	175.7%	79	231	7	22	1	1	0	0	0	2	0	0
	Hamilton A/I	123	302	246	56	200.0%	13	35	0	0	2	6	0	0	0	0	0	0
	(Female) Montgomery ⁷	192	300	254	46	132.3%	12	41	1	4	0	0	0	0	20	44	3	7
	Staton	508	1,399	1,363	36	268.3%	58	176	9	21	0	2	0	0	0	0	0	0
	(Female) Tutwiler Annex	128	250	249	1	194.5%	11	33	0	2	0	0	0	0	0	0	0	0
	Ventress	650	1,549	1,259	290	193.7%	95	372	17	46	0	0	0	0	0	0	0	0
	Med Subtotal	6,065	12,606	11,715	891	193.2%	109	4,738	100	283	21	20	0	1	29	48	3	7
	Min Security	JO Davis	250	402	293	109	117.2%	5	18	1	1	0	0	0	0	0	0	0
Min Subtotal	250	402	293	109	117.2%	5	18	1	1	0	0	0	0	0	0	0	0	
MIN SECURITY - WORK CENTER	Alex City	35	56	55	1	157.1%	5	10	0	0	0	0	0	0	0	0	0	0
	Atmore ⁸	112	254	0	254	0.0%	0	24	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	30	138	112	26	373.3%	6	9	0	1	0	0	0	0	0	0	0	0
	Camden	15	130	117	13	780.0%	4	19	0	0	0	0	1	0	0	0	0	0
	Childersburg	151	260	247	13	163.6%	39	107	0	4	0	0	0	0	0	0	0	0
	Decatur	37	453	411	42	1110.8%	69	223	2	4	0	0	1	1	0	0	0	0
	Elba	15	25	23	2	153.3%	1	12	0	0	0	0	0	0	0	0	0	0
	Frank Lee	109	140	141	(1)	129.4%	21	43	0	1	0	0	0	0	0	0	0	0
	Hamilton	25	54	52	2	208.0%	0	0	0	0	0	0	0	0	0	0	0	0
	Loxley	120	240	228	12	190.0%	24	74	1	2	0	0	0	0	0	0	0	0
	Mobile	15	95	86	9	573.3%	23	62	0	0	0	0	0	0	0	0	0	0
	Red Eagle	104	340	331	9	318.3%	60	128	2	3	0	0	0	0	0	0	0	0
	WC Subtotal	768	2,185	1,803	382	234.8%	252	711	5	15	0	0	1	2	0	0	0	0
MIN SECURITY - WORK RELEASE	Alex City	145	188	175	13	120.7%	25	70	2	2	0	0	0	77	210	6	11	
	(Female) Birmingham	120	155	99	56	82.5%	17	39	0	0	0	0	0	15	37	15	41	
	Camden	40	56	38	18	95.0%	4	20	0	0	0	0	1	4	9	7	29	
	Childersburg	176	194	150	44	85.2%	25	45	0	0	0	0	0	27	71	48	165	
	Decatur	91	292	282	10	309.9%	28	78	0	1	0	0	0	19	58	15	56	
	Elba	40	229	172	57	430.0%	25	117	0	0	0	0	0	6	15	1	3	
	Frank Lee	119	160	154	6	129.4%	22	55	0	0	0	0	0	38	98	33	118	
	Hamilton	91	224	181	43	198.9%	8	15	0	2	0	0	1	42	97	41	43	
	Loxley	175	298	247	51	141.1%	39	106	0	0	0	1	3	15	44	16	72	
	Mobile	135	175	147	28	108.9%	19	51	0	1	0	0	0	14	48	9	37	
WR Subtotal	1,132	1,971	1,645	326	145.3%	212	596	2	6	0	0	1	5	257	687	191	575	
In-House Total	13,318	25,784	22,963	2,821	172.4%	627	7,169	136	421	27	40	2	8	290	748	194	582	

1-Original architectural design plus renovations.

2-The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 110 Medium, 67 minimum and 67 Work Release inmates for the month of December.

8-The Atmore Facility will no longer be used as efforts are made to augment staffing shortages at Holman

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	28,992	23,376	22,963	26,609	2,382
<i>Percentage of Total</i>	100%	81%	79.2%	91.8%	8.2%
ADOC Major Institution	19,222	19,222	19,222	18,072	1,150
ADOC Work Release	1,645	1,645	1,645	1,546	99
ADOC Community Work Center	2,096	2,096	2,096	1,984	112
Sub-Total	22,963	22,963	22,963	21,602	1,361
Alabama Therapeutic Education Facility	324	324		324	0
Supervised Re-entry Program	27	27		1	26
Medical Furlough Program¹	5	5		4	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Pre-Therapeutic Community Program--Contract	0	0		0	0
Autauga County Jail--Contract	0	0		0	0
Butler County Jail--Contract	0	0		0	0
Clarke County Jail--Contract	0	0		0	0
Clay County Jail--Contract	0	0		0	0
Crenshaw County Jail--Contract	0	0		0	0
Lowndes County Jail--Contract	0	0		0	0
Pickens County Jail--Contract	0	0		0	0
Sumter County Jail--Contract	0	0		0	0
Talladega County Jail--Contract	57	57		0	57
Wilcox County Jail--Contract	0	0		0	0
Sub-Total	413	413		329	84
Central Records Monitor	39			35	4
County Jail	1,574	5.43%		1,340	233
Community Corrections Program	3,655	12.61%		2,972	683
Other Locations²	0			0	0
Federal Prison	128			122	6
Other State Correctional Facility	220			209	11
Sub-Total	5,616	19.37%		4,678	937
Total Leased or contract Beds	57	0.2%			

In-House

ADOC Custody--in Contract Facilities

Jurisdictional Only

Jurisdictional Population Detailed by County Jail Location

Autauga	15	Dallas	10	Marion	22
Baldwin	35	DeKalb	13	Marshall	12
Barbour	11	Elmore	5	Mobile	131
Bibb	2	Escambia	35	Monroe	1
Blount	5	Etowah	110	Montgomery	57
Bullock	0	Fayette	5	Morgan	77
Butler	19	Franklin	21	Perry	3
Calhoun	27	Geneva	6	Pickens	13
Chambers	13	Greene	3	Pike	5
Cherokee	16	Hale	0	Randolph	13
Chilton	15	Henry	6	Russell	17
Choctaw	2	Houston	26	Shelby	45
Clarke	41	Jackson	13	St. Clair	26
Clay	5	Jefferson ³	192	Sumter	1
Cleburne	6	Lamar	3	Talladega	16
Coffee	14	Lauderdale	17	Tallapoosa	26
Colbert	6	Lawrence	32	Tuscaloosa	75
Conecuh	3	Lee	74	Unknown	0
Coosa	3	Limestone	19	Walker	20
Covington	20	Lowndes	9	Washington	6
Crenshaw	8	Macon	4	Wilcox	8
Cullman	42	Madison	83	Winston	
Dale	6	Marengo	0		

County Jail Distribution Total **1,574**

The number of county jail inmates that are *On-the-Way* to ADOC, as of December 30, 2016 **270**
Over 30 day Count **17**

¹ Medical Furlough Program inmates are under SRP supervision.

² Other Locations typically may include inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

*This Population is included in Major Institution Count.

³ Jefferson County includes Jefferson (192) and Bessemer (0)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

Number of Offenders Serving First or Subsequent Incarceration

County	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent
All Other Counties	4171	3244	7,415	25.6%
Jefferson ⁴	2353	2071	4,424	15.3%
Mobile	1704	1405	3,109	10.7%
Montgomery	1052	842	1,894	6.5%
Madison	828	860	1,688	5.8%
Houston	705	515	1,220	4.2%
Etowah	537	518	1,055	3.6%
Tuscaloosa	630	595	1,225	4.2%
Talladega	325	263	588	2.0%
Calhoun	432	449	881	3.0%
Baldwin	486	340	826	2.8%
Morgan	459	365	824	2.8%
Lee	398	279	677	2.3%
Russell	363	161	524	1.8%
Shelby	277	308	585	2.0%
Cullman	201	251	452	1.6%
Lauderdale	241	216	457	1.6%
Marshall	186	139	325	1.1%
Colbert	148	138	286	1.0%
Dallas	121	82	203	0.7%
Escambia	186	155	341	1.2%
Total	15,803	13,196	28,999	100.0%
	54.5%	45.5%		

Offenders that are Classified as

Habitual Offenders ²	Recidivists ³
1,558	1,722
1,093	1,266
316	820
581	530
501	480
362	326
283	284
381	285
267	156
240	227
223	179
278	198
103	167
238	92
198	154
34	113
112	101
49	86
118	72
48	48
129	70
7,112	7,376
24.5%	25.4%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	256	32.7%
Mobile	83	10.6%
Jefferson ⁵	80	10.2%
Madison	57	7.3%
Montgomery	35	4.5%
Etowah	32	4.1%
Morgan	27	3.4%
Houston	27	3.4%
Shelby	26	3.3%
Calhoun	25	3.2%
Baldwin	24	3.1%
Tuscaloosa	20	2.6%
Russell	14	1.8%
Talladega	14	1.8%
Escambia	14	1.8%
Lee	13	1.7%
Lauderdale	10	1.3%
Cullman	10	1.3%
Marshall	10	1.3%
Colbert	4	0.5%
Dallas	3	0.4%
Total	784	100.0%

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2353 (1978/375), 2071 (1749/322), 1093 (878/215), 1266 (1,084/182)

5 - Jefferson County includes Jefferson (68) and Bessemer (12) Circuit Court Districts.

Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	24	1	17
8-Week SAP	344	86	381
8 Wk Mtrx	65	0	76
8 Week Co-Occurring	29	13	23
6-Month Crime Bill (RSAT)	298	0	19
Therapeutic Community	106	12	18
Total	866	112	534
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	187	--	--
Aftercare	1,907	--	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	2,960	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	309	740
Completed Limestone CF 90 -Day Re-entry Program	65	144
Total	374	884

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Intakes/Transfer Information		
New Intakes	48	174
Transfers Out	49	173
Treatment Information		
Graduates	88	205
GED	1	3
Vocation Cert	111	224
Alabama Career Readiness Cert	0	0
Anger Mgmt	43	99
Domestic Violence	0	0
Meth Matrix	27	68
SAP	52	111
Stress Mgmt	0	0
Disciplinary Returns	4	6
Administrative Returns	3	8
Case Managers	25:1	--
Drug Screen Information		
Positive Drug Screens Upon Enrollment	1	9
Random Drug Screens	165	500
Positive Drug Screens	0	0
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees	
		Month	Year
Medical Furlough Program Totals	5	0	0

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

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Program Totals Since Inception

	<i>Since Inception</i> ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Supervised Re-Entry Program--Entered ²	8,789	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	--
Supervised Re-Entry Program--Released ² <i>Successfully released through end of sentence or Parole</i>	6,817	--	775	936	1,057	937	846	862	572	412	420	--
Alabama Therapeutic Education Facility Graduates	5,394	--	98	574	775	708	631	634	617	609	543	205
Offenders Receiving GED ³	5,506	872	980	593	703	658	593	646	412	694	227	--
Offenders Receiving VocTech Certificate ³	8,363	718	645	612	699	599	816	1,377	1,161	1,185	551	--
Offenders Completing Drug Treatment	33,721	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	534
Re-Start Graduates ²	518	--	--	--	--	112	106	99	67	107	27	--
In-House Re-entry Graduates	30,942	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	740
Limestone Re-entry Graduates	3,852	--	--	--	529	441	396	355	770	660	557	144
Offenders Entering Medical Furlough	52	--	--	5	4	5	6	6	9	4	13	0

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

3-This data will be provided at the end of FY2017.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Totals		Habitual Offenders				Totals
	Male	Female	Male	Female			Male	Female	Male	Female	
White	11,078	41.6%	1,688	5.8%	12,766	44.0%	2,688	37.8%	224	3.1%	2,912
Black	15,401	57.9%	692	2.4%	16,093	55.5%	4,092	57.5%	99	1.4%	4,191
Other	137	0.5%	3	0.0%	140	0.5%	9	0.1%	0	0.0%	9
Totals	26,616	91.8%	2,383	8.2%	28,999		6,789	95.5%	323	4.54%	7,112

Inmate Population by Age

	Jurisdictional		Habitual Offenders	
Age 15	1	0.0%	0	0.0%
Age 16	1	0.0%	0	0.0%
Age 17	7	0.0%	0	0.0%
Age 18	47	0.2%	0	0.0%
Age 19	103	0.4%	1	0.0%
Age 20	184	0.6%	7	0.1%
Ages 21-25	2650	9.1%	199	2.8%
Ages 26-30	4126	14.2%	646	9.1%
Ages 31-35	4609	15.9%	1,034	14.5%
Ages 36-40	4802	16.6%	1,357	19.1%
Ages 41-45	3567	12.3%	1,073	15.1%
Ages 46-50	2999	10.3%	930	13.1%
Ages 51-60	4230	14.6%	1,411	19.8%
Ages 60+	1673	5.8%	454	6.4%
Totals	28,999	100.0%	7,112	100.0%

Inmate Population by Custody Level

Close	428	1.5%
Medium	14,175	48.9%
Minimum-Community	2,477	8.5%
Minimum-Out	3,222	11.1%
Minimum-In	2,349	8.1%
Escape	367	1.3%
Recaptured Escapee	12	0.0%
Recaptured Parolee	183	0.6%
Unclassified	5,786	20.0%
Total	28,999	100.0%

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	3,002	10.4%
Between 2 and 5 yrs	2,883	9.9%
5 yrs	1,565	5.4%
Between 5 & 10 yrs	1,668	5.8%
10 yrs	1,777	6.1%
Between 10 & 15 yrs	573	2.0%
15 yrs	2,389	8.2%
From 15 to 20 yrs	732	2.5%
20 yrs	4,232	14.6%
From 20 to 25 yrs	691	2.4%
25 yrs	1,474	5.1%
From 25 to 35 yrs	1,333	4.6%
Over 35 yrs	1,149	4.0%
Life	3,739	4.0%
Life/Barred Parole	16	12.9%
Life without Parole	1,549	0.1%
Death Row	183	0.6%
Unknown	44	0.2%
Total	28,999	98.6%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 yrs	262	3.7%
Between 2 and 5 yrs	402	5.7%
5 yrs	251	3.5%
Between 5 and 10 yrs	300	4.2%
10 yrs	271	3.8%
Between 10 & 15 yrs	116	1.6%
From 15 to 20 yrs	1061	14.9%
From 20 to 25 yrs	1490	21.0%
From 25 to 35 yrs	772	10.9%
Over 35 yrs	260	3.7%
Life	1377	19.4%
Life/Barred from Parole	4	0.1%
Life without Parole	542	7.6%
Death Row	4	0.1%
Total Hab Offenders	7,112	100.0%

% Habitual of Jurisdictional Population: **24.5%**

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	12	636	0	648
St. Clair	15	413	0	428
Holman	7	380	0	387
Tutwiler	0	54	0	54
Kilby	0	7	0	7
Other*	2	7	8	17
Hamilton A&I	0	5	0	5
Limestone	0	5	0	5
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	36	1,507	8	1,551

Inmate Deaths

	Month	YTD
Homicides	0	0
Suicides	2	4
Executions	1	1
Other*	12	35
Total	15	40

* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

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Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	343	938	306	879	341	983	262	757	1,252	3,557
<i>% of total</i>		26.4%		24.7%		27.6%		21.3%		100.0%
<i>Number of Releases--Female Inmates</i>	41	149	46	127	45	144	31	298	163	718
<i>Number of Releases--Male Inmates</i>	302	789	260	752	296	839	231	459	1089	2839

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	25	82	28	103	18	72	100	385	171	642
MEDIUM FACILITY	159	383	111	327	113	316	66	113	449	1,139
MINIMUM FACILITY	0	2	0	6	0	2	0	1	0	11
WORK CENTER	30	73	59	138	15	44	4	6	108	261
WORK RELEASE	38	99	86	232	43	92	1	7	168	430
LEASED FACILITIES	0	1	0	2	0	1	0	0	0	4
SRP	2	16	3	9	0	1	0	0	5	26
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	254	656	287	817	189	528	171	512	901	2,513
COMMUNITY CORRECTIONS	57	194	0	0	87	267	81	214	225	675
COUNTY JAIL	30	78	18	57	63	184	8	27	119	346
FEDERAL PRISON	0	3	1	5	2	3	0	0	3	11
OTHER STATES	2	7	0	0	0	1	0	0	2	8
ALL OTHERS	0	0	0	0	0	0	2	4	2	4
SUB-TOTAL	89	282	19	62	152	455	91	245	351	1,044
JURISDICTIONAL TOTAL	343	938	306	879	341	983	262	757	1,252	3,557

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	6	14	4	20	4	22	5	19	19	75
Medium	171	430	110	348	129	404	79	216	489	1398
Minimum	47	144	83	205	42	123	32	95	204	567
Community	64	175	102	287	71	168	41	120	278	750
Unclassified	55	178	7	16	95	266	105	307	262	767
JURISDICTIONAL TOTAL	343	941	306	876	341	983	262	757	1252	3,557

Disciplinary, Assaults, Homicides, and Suicides

	FACILITY	DISCIPLINARIES		INMATE ON INMATE						INMATE ON STAFF				*Inmate on Inmate Homicides	Prisoner on Staff Homicides	*PRISONER SUICIDES	
		MAJOR AR 403	MINOR AR 403	Assault w/ Serious Injury	Victims	Assault w/o Serious Injury	Fights	Assault by Throwing Substances	Assault w/ Serious Injury	Victims	Assault w/o Serious Injury	Assault by Throwing Substances	Completed			Attempted	
		Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year	Month Year			Month Year	
CLOSE SECURITY	Holman	43 58	2 14	2 12	3 22	1 6	3 3	0 0	0 0	0 8	0 4	0 4	0 0	0 0	0 0	0 1	0 0
	Death Row	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
	Kilby	133 253	6 16	1 1	3 10	2 11	1 6	0 0	0 0	0 2	0 2	0 2	0 0	0 0	0 0	0 0	0 0
	St. Clair	57 125	6 12	0 6	5 20	5 12	0 1	0 0	0 1	3 13	2 7	1 4	0 0	0 0	0 0	0 0	0 0
	(Female) Tutwiler	56 164	20 50	0 1	1 5	1 7	1 3	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
	(Female) Death Row	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
	Donaldson	80 210	3 16	5 8	9 17	5 14	2 5	0 0	0 1	3 13	3 11	0 0	0 0	0 0	0 0	1 1	0 0
	Death Row	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
	Limestone ¹	55 165	12 23	0 0	0 3	0 2	0 6	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 1	0 0
	Close Subtotal	424 975	49 131	8 28	21 77	14 52	7 24	0 0	0 2	6 36	5 24	1 10	0 0	0 0	0 0	1 3	0 0
MEDIUM SECURITY	Bibb	141 428	16 32	0 1	5 35	4 24	6 28	0 0	0 0	0 8	0 6	0 1	0 0	0 0	0 0	0 0	0 1
	Bullock	81 239	12 31	3 5	17 37	11 31	6 15	0 0	0 0	4 10	3 7	1 1	0 0	0 0	1 1	0 0	
	Draper	107 297	21 40	6 11	20 44	9 24	7 15	1 1	0 0	2 9	1 6	0 0	0 0	0 0	0 0	0 0	
	Easterling	5 112	4 28	0 1	9 17	7 13	4 13	0 1	0 0	7 15	3 10	4 5	0 0	0 0	0 0	0 0	
	Elmore	133 370	33 61	0 9	14 35	11 24	9 39	0 0	0 0	2 7	2 8	0 0	0 0	0 0	0 0	0 0	
	Fountain	77 224	2 7	1 5	9 20	6 14	5 6	0 0	0 0	0 4	0 3	0 0	0 0	0 0	0 0	0 0	
	Hamilton A&I	12 31	1 4	0 0	2 2	0 0	2 3	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	
	(Female) Montgomery	8 30	4 11	0 0	1 3	1 4	0 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	
	Staton	55 163	3 13	1 4	9 24	4 11	6 27	0 0	0 0	3 5	3 4	1 2	0 0	0 0	0 0	0 0	
	(Female) Tutwiler Annex	10 23	1 10	0 0	0 3	0 2	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	
Ventress	83 317	12 55	5 7	15 40	9 30	2 10	0 0	0 0	3 10	3 8	0 1	0 0	0 0	0 0	0 0		
Medium Subtotal	712 2,234	109 292	16 43	101 260	62 177	47 157	1 2	0 0	21 68	15 52	6 10	0 0	0 0	1 1	0 7		
MIN SECURITY	JO Davis	5 13	0 5	0 0	0 0	0 0	0 0	0 0	0 0	2 2	1 1	0 0	0 0	0 0	0 0	0 0	
Minimum Subtotal	5 13	0 5	0 0	0 0	0 0	0 0	0 0	0 0	2 2	1 1	0 0	0 0	0 0	0 0	0 0		
MIN SECURITY - WORK CENTER	Alex City	5 8	0 2	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	
	Atmore	0 22	0 2	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
	(Female) Birmingham	2 4	4 5	0 0	0 1	0 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
	Camden	3 17	1 2	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
	Childersburg	30 91	9 16	0 0	0 2	0 3	2 3	0 0	0 0	0 2	0 0	0 1	0 0	0 0	0 0		
	Decatur	58 193	11 30	0 1	1 2	2 3	0 2	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
	Elba	0 10	1 2	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
	Frank Lee	17 33	4 10	0 0	0 0	0 1	1 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
	Hamilton	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
	Loxley	24 70	0 4	0 0	1 2	1 2	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
Mobile	21 56	2 6	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
Red Eagle	54 108	6 20	1 1	2 2	1 1	0 0	0 0	0 0	0 1	0 1	0 0	0 0	0 0	0 0			
Work Center Subtotal	214 612	38 99	1 2	4 9	4 11	3 6	0 0	0 0	0 3	0 1	0 1	0 0	0 0	0 0			
MIN SECURITY - WORK RELEASE	Alex City	24 64	1 6	0 0	1 1	1 1	1 1	0 0	0 0	5 5	1 1	0 0	0 0	0 0	0 0		
	(Female) Birmingham	11 21	6 18	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Camden	3 14	1 6	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Childersburg	14 33	11 12	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Decatur	20 59	8 19	0 0	0 1	0 1	0 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Elba	22 87	3 30	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Frank Lee	20 47	2 8	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Hamilton	4 11	4 4	0 0	0 0	0 0	0 0	0 0	0 0	0 4	0 2	0 0	0 0	0 0			
	Loxley	35 95	4 11	0 0	0 0	0 0	0 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	Mobile	18 47	1 4	0 0	0 1	0 1	0 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
Work Release Subtotal	171 478	41 118	0 0	1 3	1 3	1 4	0 0	0 0	5 9	1 3	0 0	0 0	0 0				
In-House Total	1,526 4,312	237 645	25 73	127 349	81 243	58 191	1 2	0 2	34 118	22 81	7 21	0 0	0 0	2 4	0 7		

¹Limestone CF: Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

Note - As of October, 2009, all incidents of inmate violence matching the criteria for the categories listed on this page of the Monthly Statistical Report are counted.

Prior reports counted only those incidents that were classified by ADOC regulation required internal investigation. ADOC regulation of incident reporting was revised accordingly.

* Prisoner Homicides and Suicides data was not received. Update will occur in next report.

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
Gross Salaries Earned	\$256,120.66	\$109,603.78	\$30,684.73	\$207,569.20	\$276,813.70	\$170,838.35	\$169,760.01	\$364,702.07	\$237,667.84	\$224,977.66	\$48,170.27	\$2,096,908.27	\$6,693,689.52
Federal Tax Withheld	\$12,540.18	\$5,713.39	\$2,078.23	\$8,568.79	\$14,436.56	\$8,897.00	\$7,573.63	\$14,345.76	\$14,994.24	\$15,636.20	\$2,806.15	\$107,590.13	\$357,664.47
State Tax Withheld	\$6,565.54	\$2,989.03	\$965.98	\$4,456.59	\$7,064.70	\$4,387.22	\$4,005.78	\$7,939.17	\$6,832.89	\$6,523.88	\$1,258.01	\$52,988.79	\$175,502.36
City Tax Withheld	\$424.61	\$615.35	\$0.00	\$35.32	\$0.00	\$0.00	\$0.00	\$1,748.81	\$9.12	\$0.00	\$0.00	\$2,833.21	\$7,855.98
Social Security	\$15,304.46	\$6,753.75	\$1,634.22	\$12,589.22	\$14,954.59	\$9,312.04	\$9,523.11	\$21,104.29	\$14,532.46	\$13,508.78	\$2,986.56	\$122,203.48	\$390,037.57
SUI	\$3,578.45	\$1,579.56	\$382.19	\$2,944.30	\$3,401.48	\$2,158.69	\$2,250.34	\$4,921.64	\$3,246.75	\$2,959.97	\$698.44	\$28,121.81	\$89,923.96
Other Misc. Deds.	\$9,192.83	\$3,090.64	\$222.00	\$8,608.39	\$7,740.64	\$3,712.29	\$2,894.34	\$8,147.81	\$11,370.14	\$4,387.04	\$341.84	\$60,707.96	\$4,657,489.21
Average Monthly Inmate Salary	\$1,883.24	\$1,178.54	\$1,461.18	\$1,493.30	\$1,370.36	\$1,817.43	\$1,529.37	\$2,170.85	\$1,298.73	\$2,295.69	\$1,174.88	\$1,630.57	\$2,052.22
Total Deductions	\$47,606.07	\$20,741.72	\$5,282.62	\$37,202.61	\$47,597.97	\$28,467.24	\$26,247.20	\$59,207.48	\$50,985.60	\$43,015.87	\$8,091.00	\$374,445.38	\$1,199,595.86
Net Salaries Earned	\$208,514.59	\$88,862.06	\$25,402.11	\$170,366.59	\$229,215.73	\$142,371.11	\$143,512.81	\$305,494.59	\$186,682.24	\$181,961.79	\$40,079.27	\$1,722,462.89	\$5,494,093.66
Total Deduction Check	\$47,606.07	\$20,741.72	\$5,282.62	\$37,202.61	\$47,597.97	\$28,467.24	\$26,247.20	\$59,207.48	\$50,985.60	\$43,015.87	\$8,091.00	\$374,445.38	\$1,199,595.86
Discrepancy ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Paid to ADOC	\$102,396.70	\$43,765.87	\$12,273.83	\$82,993.93	\$110,703.71	\$68,318.58	\$67,904.10	\$145,553.41	\$95,016.40	\$89,983.31	\$19,268.10	\$838,177.94	\$2,676,059.30
Amount Paid to ADOC--year-to-date	\$258,102.29	\$138,131.02	\$45,678.61	\$260,548.96	\$439,958.24	\$206,291.37	\$215,424.75	\$404,249.74	\$325,506.54	\$266,084.22	\$67,518.47	\$2,676,059.30	\$337,980.00
ADOC Transportation Fees	\$10,565.00	\$9,435.00	\$1,745.00	\$11,072.50	\$11,155.00	\$7,515.00	\$10,405.00	\$15,582.50	\$14,637.50	\$7,590.00	\$4,750.00	\$94,452.50	\$337,980.00
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$21,873.08	\$0.00	\$6,340.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$30,163.08	\$73,499.24
Restitution & Civil Claims Paid	\$16,546.17	\$7,215.38	\$2,705.27	\$12,302.35	\$7,366.15	\$15,349.10	\$10,517.32	\$27,646.79	\$14,590.00	\$15,330.05	\$4,045.24	\$133,613.82	\$420,301.10
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.13	\$205.85	\$4,865.00	\$0.00	\$6,074.98	\$13,168.39
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823.37	\$1,146.14	\$0.00	\$1,969.51	\$9,941.65
Amount Disbursed to Inmate	\$5,855.00	\$3,227.00	\$758.00	\$3,525.00	\$17,369.00	\$3,878.00	\$6,799.00	\$8,412.00	\$7,771.00	\$6,818.00	\$1,316.00	\$65,728.00	\$177,828.00
Court Ordered Child Support through ADOC	\$4,218.19	\$2,083.64	\$212.00	\$5,864.93	\$1,633.70	\$1,809.00	\$900.06	\$6,040.86	\$3,357.55	\$2,569.08	\$100.00	\$28,789.01	\$82,588.05
Medical Co-Pay Paid	\$184.00	\$236.00	\$28.00	\$156.00	\$328.00	\$168.00	\$212.00	\$176.00	\$274.00	\$60.00	\$340.00	\$2,162.00	\$7,471.00
Positive Drug Test Fees Paid	\$31.50	\$31.50	\$0.00	\$63.00	\$31.50	\$0.00	\$31.50	\$31.50	\$63.00	\$63.00	\$0.00	\$346.50	\$1,134.00
Replacement ID Fee Paid	\$0.00	\$0.00	\$3.00	\$15.00	\$3.00	\$3.00	\$24.00	\$0.00	\$18.00	\$9.00	\$0.00	\$75.00	\$423.00
Amount Deposited to Inmate Accounts	\$74,573.03	\$26,094.67	\$8,435.01	\$57,898.88	\$86,121.59	\$49,208.43	\$47,178.83	\$109,459.40	\$55,746.57	\$60,346.21	\$11,575.93	\$586,638.55	\$1,871,527.93
Inmates Owing Restitution	134	63	29	110	77	94	114	188	202	83	36	1,130	1,130
Inmates Paid Restitution	115	67	25	102	65	114	—	160	131	—	45	824	824
Average Restitution Paid per Payment	\$143.88	\$107.69	\$108.21	\$120.61	\$113.33	\$134.64	—	\$172.79	\$111.37	—	\$89.89	\$162.15	\$162.15
Inmates Employed	136	93	21	139	202	94	111	168	183	98	41	1,286	1,286
Percent Inmates Employed	77.7%	93.9%	55.3%	91.4%	71.9%	54.7%	72.1%	92.3%	74.4%	68.1%	82.0%	76.0%	76.0%
Average Monthly Salary	\$1,883.24	\$1,178.54	\$1,461.18	\$1,493.30	\$1,370.36	\$1,817.43	\$1,529.37	\$2,170.85	\$1,298.73	\$2,295.69	\$1,174.88	\$1,630.57	\$4,928.21
Inmates Unemployed	39	6	17	13	79	78	43	14	63	46	9	407	407
Inmates on Staff, in SAP, or Restricted	11	0	0	3	0	0	26	14	38	0	9	101	101
Inmates eligible for employment	28	6	17	10	79	78	17	0	25	46	0	306	306
INMATE TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
In W/R brought forward	178	113	37	161	286	176	153	195	251	140	57	1,747	1,747
New Admissions	20	7	4	15	34	11	25	8	31	18	3	176	525
Transferred In	1	0	0	0	0	0	0	1	0	1	0	3	71
Transferred Out	0	0	0	6	1	0	2	8	0	0	3	20	128
Terminated: Disciplinary	6	0	0	10	9	4	11	1	12	2	0	55	145
Terminated: Due Process	0	0	0	0	0	3	0	0	0	0	0	3	8
Removed Medical	1	0	0	1	0	0	0	0	1	1	1	5	21
Escaped	0	0	0	0	0	0	0	0	1	0	0	1	5
Released: EOS	8	10	0	5	13	1	3	4	5	4	2	55	143
Released: Parole	9	10	3	3	15	7	8	9	17	8	3	92	235
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SRP/CCP	0	1	0	0	0	0	0	0	0	0	1	2	9
Total End-of-Month	175	99	38	152	281	172	154	182	246	144	50	1693	
Black Males	115	0	25	95	151	115	107	89	149	82	0	928	928
White Males	60	0	13	57	130	57	47	92	96	61	0	613	613
Black Females	0	38	0	0	0	0	0	0	0	0	11	49	49
White Females	0	61	0	0	0	0	0	0	0	0	38	99	99
Other Males	0	0	0	0	0	0	0	1	1	1	0	3	3
Other Females	0	0	0	0	0	0	0	0	0	0	1	1	1
Check Total	175	99	38	152	281	172	154	182	246	144	50	1693	
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	0

1- Work Release Program for Women

2- Provided to assist each facility to report accurate information.

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Prison Reform/ Justice Reinvestment Initiative

Dec 2015 Jan 2016 Feb 2016 Mar 2016 Apr 2016 May 2016 Jun 2016 Jul 2016 Aug 2016 Sep 2016 Oct 2016 Nov 2016 Dec 2016 YTD

Probation Dunks Details

Admissions	—	—	—	—	—	—	—	—	—	—	116	100	96	312
Releases	—	—	—	—	—	—	—	—	—	—	118	87	105	310
Month-End Population	—	—	—	—	—	—	—	—	—	—	112	122	113	—

Parole Dunks Details

Admissions	—	—	—	—	—	—	—	—	—	—	36	47	31	114
Releases	—	—	—	—	—	—	—	—	—	—	45	41	41	127
Month-End Population	—	—	—	—	—	—	—	—	—	—	44	47	31	—

Class D Offenders Details

Monthly Admissions	—	—	—	—	—	—	—	—	—	—	54	63	45	162
Month-End Population	—	—	—	—	—	—	—	—	—	—	172	211	262	—

Class D Offenders Population Demographics

Details by Race

Black	—	—	—	—	—	—	—	—	—	—	68	88	103	—
White	—	—	—	—	—	—	—	—	—	—	104	123	157	—
Unknown	—	—	—	—	—	—	—	—	—	—	0	0	2	—
Total	—	—	—	—	—	—	—	—	—	—	172	211	262	—

Details by Sex

Male	—	—	—	—	—	—	—	—	—	—	151	177	212	—
Female	—	—	—	—	—	—	—	—	—	—	21	34	50	—
Unknown	—	—	—	—	—	—	—	—	—	—	0	0	0	—
Total	—	—	—	—	—	—	—	—	—	—	172	211	262	—

Details by Major Offense

Poss/Control Substance	—	—	—	—	—	—	—	—	—	—	148	196	243	—
Other	—	—	—	—	—	—	—	—	—	—	24	15	19	—
Total	—	—	—	—	—	—	—	—	—	—	172	211	262	—

Institution Population Class D Offenders

ADOC	—	—	—	—	—	—	—	—	—	—	70	75	97	—
Community Corrections	—	—	—	—	—	—	—	—	—	—	72	105	126	—
County Jail	—	—	—	—	—	—	—	—	—	—	12	10	16	—
Unassigned	—	—	—	—	—	—	—	—	—	—	18	21	23	—
Total	—	—	—	—	—	—	—	—	—	—	172	211	262	—

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	438	\$4,080,129.40	\$4,406,079.13	\$325,949.73

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	18	\$124,002.74	\$190,245.12	\$66,242.38
Chemical Plant	18	\$207,002.98	\$273,756.97	\$66,753.99
Tutwiler/Holman Clothing	94	\$410,853.14	\$729,682.76	\$318,829.62
Draper Furniture	43	\$179,908.68	\$238,923.55	\$59,014.87
Furniture Restoration	46	\$55,054.19	\$71,111.86	\$16,057.67
Mattress Plant	6	(\$32,272.32)	\$102,521.70	\$134,794.02
Modular Plant	13	\$407,822.70	\$354,673.32	(\$53,149.38)
Printing Plant	94	\$450,720.00	\$478,035.43	\$27,315.43
Vinyl Products	3	\$5,280.98	\$13,130.00	\$7,849.02
Vehicle Tag Plant	31	\$926,630.15	\$1,409,420.50	\$482,790.35
Sub-Total	366	2,735,003.24	3,861,501.21	1,126,497.97
Fleet Services	59	\$580,826.55	\$540,156.24	(\$40,670.31)
Sub-Total	59	\$580,826.55	\$540,156.24	(\$40,670.31)
Admin & Warehouse Services	13	\$764,299.61	\$4,421.68	(\$759,877.93)

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Departmental Staffing

	Total Authorized	Total Assigned	Total Staffing Level	Support Staff Authorized	Support Staff Assigned	Support Staff Manning Level	Support Staff Monthly Loss	Total Authorized	Total Assigned ²	Total Staffing Level	Inmate to Officer Ratio	CO Authorized	CO Assigned	CO Staffing Level	CO-T Assigned	Total CO & COT Assigned	Total CO & COT Staffing Level	CO & COT Monthly Loss	Supervisor Authorized	Supervisor Assigned	Supervisor Staffing Level	Part-Time COs Assigned ⁴	Cubicle Oper ⁵	Support Staff Loss Y-T-D	CO & COT Loss Y-T-D
	AGENCY TOTAL			SUPPORT PERSONNEL				TOTAL SECURITY STAFF				CORRECTIONAL OFFICERS & COTs				SUPERVISORS			OTHER		SECURITY				
Bibb	402	140	34.8%	97	33	34.0%	0	305	107	35.1%	26.1	272	72	26.5%	7	79	29.0%	1	33	28	84.8%	4	0	1	5
Bullock	350	160	45.6%	90	45	50.0%	0	260	115	44.0%	16.8	230	88	38.0%	2	90	38.9%	0	30	25	83.3%	5	5	2	3
Donaldson	426	219	51.4%	131	22	16.8%	1	295	197	66.8%	8.7	258	163	63.2%	6	169	65.5%	4	37	28	75.7%	8	0	5	10
Draper	254	135	53.1%	52	40	76.9%	0	202	95	47.0%	14.9	177	72	40.7%	2	74	41.8%	2	25	21	84.0%	16	10	1	10
Easterling	300	133	44.3%	85	50	58.8%	3	215	83	38.6%	23.7	186	60	32.3%	1	61	32.8%	2	29	22	75.9%	14	8	4	7
Elmore	245	126	51.4%	60	31	51.7%	2	185	95	51.4%	14.7	169	79	46.7%	2	81	47.9%	3	16	14	87.5%	12	0	2	9
Fountain / J.O. Davis	329	132	40.0%	59	27	45.8%	0	270	105	38.7%	21.2	232	75	32.1%	3	78	33.4%	2	38	27	71.1%	21	0	1	3
Hamilton A&I	76	62	81.6%	15	12	80.0%	0	61	50	82.0%	7.3	45	36	80.0%	0	36	80.0%	0	16	14	87.5%	4	0	0	0
Holman	267	128	47.8%	72	38	52.8%	1	195	90	45.9%	15.2	166	62	37.0%	4	66	39.5%	2	29	24	82.8%	15	6	3	15
Kilby	324	199	61.4%	94	55	58.5%	3	230	144	62.6%	11.0	203	113	55.7%	6	119	58.6%	0	27	25	92.6%	20	11	3	5
Limestone	505	297	58.7%	132	51	38.6%	1	373	246	65.8%	10.6	333	204	61.1%	7	211	63.2%	3	40	35	87.5%	25	3	1	6
(Female) Montgomery	87	55	63.2%	32	17	53.1%	0	55	38	69.1%	10.1	42	27	64.3%	0	27	64.3%	0	13	11	84.6%	12	0	0	0
Red Eagle	58	48	82.8%	15	13	86.7%	0	43	35	81.4%	12.9	32	25	78.1%	0	25	78.1%	0	11	10	90.9%	6	0	0	0
St. Clair	448	185	41.3%	167	41	24.6%	0	281	144	51.2%	8.5	249	113	45.4%	7	120	48.2%	4	32	24	75.0%	22	4	0	10
Staton	279	144	51.6%	55	37	67.3%	0	224	107	47.8%	16.1	200	84	42.0%	2	86	43.0%	1	24	21	87.5%	4	0	1	3
(Female) Tutwiler	270	135	50.0%	72	27	37.5%	1	198	108	54.5%	12.3	160	70	43.8%	4	74	46.3%	2	38	34	89.5%	8	4	4	5
Ventress	360	148	41.0%	94	39	41.5%	1	266	109	40.8%	15.6	238	82	34.2%	6	88	36.8%	2	28	21	75.0%	13	10	3	2
SUB-TOTAL - MAJOR FACILITIES	4,980	2,444	49.1%	1,322	578	43.7%	13	3,658	1,866	51.0%	13.8	3,192	1,423	44.6%	59	1,482	46.4%	28	466	384	82.4%	209	61	31	93
Alexander City	49	44	88.8%	9	9	100.0%	0	40	35	86.3%	10.0	29	24	81.0%	0	24	81.0%	0	11	11	100.0%	1	0	0	0
Atmore	0	0	—	—	—	—	0	0	0	—	—	0	0	—	0	0	—	6	0	0	—	0	0	0	6
Birmingham	57	35	61.4%	20	5	25.0%	0	37	30	81.1%	12.4	26	19	73.1%	2	21	80.8%	2	11	9	81.8%	2	0	0	4
Camden	39	23	59.0%	9	4	44.4%	1	30	19	63.3%	14.0	20	11	55.0%	0	11	55.0%	0	10	8	80.0%	2	0	3	1
Childersburg	83	41	49.4%	19	10	52.6%	0	64	31	48.4%	19.6	50	21	42.0%	0	21	42.0%	0	14	10	71.4%	4	0	2	0
Decatur	90	50	55.6%	15	5	33.3%	0	75	45	60.0%	20.9	62	34	54.8%	0	34	54.8%	1	13	11	84.6%	6	0	1	1
Elba	42	34	81.0%	9	7	77.8%	0	33	27	81.8%	12.3	22	16	72.7%	0	16	72.7%	1	11	11	100.0%	4	0	0	1
Frank Lee	62	44	70.2%	18	7	38.9%	0	44	37	83.0%	12.6	30	24	78.3%	0	24	78.3%	0	14	13	92.9%	7	0	0	0
Hamilton	42	39	92.9%	7	6	85.7%	0	35	33	94.3%	10.6	26	23	88.5%	1	24	92.3%	0	9	9	100.0%	0	0	0	0
Loxley	77	45	58.4%	20	8	40.0%	0	57	37	64.9%	16.4	46	29	63.0%	0	29	63.0%	1	11	8	72.7%	4	0	1	3
Mobile	49	32	65.3%	13	6	46.2%	1	36	26	72.2%	14.8	26	16	61.5%	0	16	61.5%	0	10	10	100.0%	0	0	2	1
SUB-TOTALS - MINIMUM FACILITIES	590	386	65.4%	139	67	48.2%	2	452	319	70.6%	15.9	337	216	64.1%	3	219	65.0%	11	114	100	87.7%	30	0	9	17
Transfer Division	15	13	86.7%	2	1	50.0%	0	13	12	92.3%	N/A	10	10	100.0%		10	100.0%	1	3	2	66.7%			0	1
Training Division	82	79	96.3%	33	30	90.9%	0	49	49	100.0%	N/A	1	3	0.0%		3	0.0%	3	48	46	N/A	6		0	3
I&I	55	29	52.7%	31	14	45.2%	0	24	15	62.5%	N/A	2	2	100.0%		2	100.0%		22	13	59.1%			0	0
Central Office Divisions ¹	246	187	76.0%	246	187	76.0%	1	0	0	N/A	N/A			N/A		N/A	N/A				N/A	3	—	3	0
Correctional Industries	158	63	39.9%	158	63	39.9%	6							0.0%		0.0%						2		6	0
Supervised Reentry Division	0	0	—	0	0	—	0																	0	0
Community Corrections Division	7	3	42.9%	7	3	42.9%	0																	0	0
Communications & Engineers	37	26	70.3%	37	26	70.3%	0																	0	0
Institutional Services	44	27	61.4%	44	27	61.4%	0																	0	0
SUB-TOTAL	644	427	66.3%	558	351	62.9%	7	86	76	88.4%	N/A	13	15	115.4%	0	15	N/A	0	73	61	83.6%	11	0	9	10
TOTALS	6,214	3,257	52.4%	2,019	996	49.3%	22	4,196	2,261	53.9%	14.0	3,542	1,654	46.7%	62	1,716	48.4%	39	653	545	83.5%	250	61	49	110

¹ Central Office Divisions includes Commissioner's Executive Staff, Office of Health Services, Legal, Information Systems, Accounting, Classification, Central Records, Research & Planning, & Personnel.

² Correctional Security Staff Total includes Wardens.

³ Inmate to Correctional Officer is calculated on the number of Correctional Officer at a specific institution.

⁴ Part-Time Cos are counted as one-half FTE, and included in "Co Assigned" and "Co Staffing".

⁵ Cubicle operators are included in support staff totals.