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ALABAMA DEPARTMENT OF CORRECTIONS

Monthly Statistical Report

for

October 2016

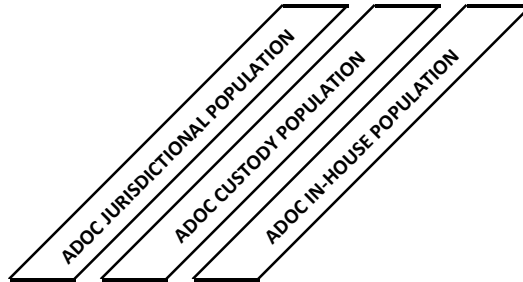
Fiscal Year 2017

All data in this report is for the end of month unless otherwise stated.

Alex City

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

LOCATION



Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
<hr/>			
Alabama Therapeutic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
<hr/>			
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

ADOC In-House Population: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

Alabama Therapeutic Education Facility (ATEF): Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

Central Records Monitor: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

Leased or contract Facilities: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and medium security correctional facilities.

Medical Furlough Program: The *Alabama Medical Furlough Act* became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Prison Reform / Justice Reinvestment Initiative Population: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. This program is being phased out during FY17.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Trend Summaries

	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	12-Month ▲
ADOC POPULATION TREND SUMMARY														
ADOC JURISDICTIONAL POPULATION ¹	31,241	31,044	30,841	30,658	30,548	30,495	30,436	30,316	30,239	29,983	29,759	29,651	29,440	(1,801)
ADOC CUSTODY POPULATION ¹	25,241	25,047	24,955	24,937	24,769	24,736	24,686	24,536	24,380	24,203	24,050	23,759	23,495	(1,746)
ADOC IN-HOUSE POPULATION ¹	24,400	24,286	24,282	24,335	24,191	24,189	24,120	23,961	23,832	23,692	23,574	23,328	23,074	(1,326)
ADOC In-House Designed capacity	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	0
ADOC IN-HOUSE POPULATION TREND SUMMARY														
Close Security Facilities	7,910	7,851	7,911	7,917	7,774	7,870	7,838	7,809	7,692	7,487	7,512	7,367	7,266	(644)
Medium Security Facilities	12,283	12,248	12,220	12,198	12,219	12,131	12,099	12,011	12,026	12,016	11,914	11,800	11,673	(610)
Minimum Security Facilities	384	391	399	395	398	394	402	399	402	384	377	372	379	(5)
Minimum Security - Work Centers	2,060	2,039	2,013	2,045	2,076	2,078	2,100	2,066	2,066	2,081	2,063	2,078	2,044	(16)
Minimum Security - Work Release Facilities	1,763	1,764	1,739	1,780	1,724	1,716	1,681	1,676	1,646	1,724	1,708	1,711	1,712	(51)
SPECIAL INTEREST POPULATION TREND SUMMARY														
SUPERVISED RE-ENTRY PROGRAM	191	181	166	173	174	175	179	188	160	129	87	48	40	(151)
THERAPEUTIC EDUCATION FACILITY	372	368	380	375	364	325	325	325	325	324	325	325	324	(48)
COMMUNITY CORRECTIONS	3,675	3,663	3,713	3,624	3,581	3,625	3,696	3,690	3,694	3,630	3,613	3,635	3,647	(28)
COUNTY JAIL: Total Population	1,974	1,987	1,825	1,739	1,834	1,779	1,694	1,717	1,787	1,767	1,707	1,872	1,914	(60)
County JAIL: On-The-Way ² Population	238	289	382	230	230	272	187	282	197	288	242	316	418	(16)
LEASED/CONTRACT BEDS	271	205	119	45	32	40	55	56	56	52	58	52	52	(219)
ADMISSIONS / RELEASES TREND SUMMARY														
	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	12-Month ▲
ADMISSIONS														
New Commitment	441	302	325	308	373	354	333	367	358	225	373	365	240	
Split Sentence	348	303	232	291	284	316	318	296	340	213	263	277	299	
Parole Re-admissions	81	64	79	96	76	65	53	70	64	58	91	70	73	
Probation Revocation	53	27	79	31	42	86	68	86	65	65	65	78	224	
Returned Escapees	59	26	65	62	66	85	78	76	88	64	54	66	65	
Probation/Parole Dunks & Others	18	74	19	12	24	136	149	165	141	136	155	139	175	
Total Monthly Jurisdictional Admissions	1,000	796	799	800	865	1,042	999	1,060	1,056	761	1,001	995	1,076	
Jurisdictional Admissions Y-T-D	1,000	1,796	2,595	3,395	4,260	5,302	6,301	7,361	8,417	9,178	10,179	11,556	1,076	76
Admissions to ADOC Custody	675	491	608	654	516	731	674	655	628	561	709	629	642	
Admissions to ADOC Custody Y-T-D	675	1,166	1,774	2,428	2,944	3,675	4,349	5,004	5,632	6,193	6,902	7,531	642	(33)
RELEASES														
End of Sentence	337	315	330	352	305	322	336	296	312	331	319	328	297	
Paroles Granted ⁴	162	144	208	254	178	229	228	286	367	195	409	461	225	
Parole Releases	184	217	194	204	252	237	186	288	205	203	303	290	355	
Parole Releases Y-T-D	184	401	595	799	1,051	1,288	1,474	1,762	1,967	2,170	2,473	2,763	355	171
Split Sentence	413	405	409	358	354	392	374	370	339	322	369	362	333	
Other	89	79	103	86	86	133	212	217	209	228	183	262	275	
Total Monthly Jurisdictional Releases	1,023	1,016	1,036	1,000	997	1,084	1,108	1,171	1,065	1,084	1,174	1,242	1,260	
Jurisdictional Releases Y-T-D	1,023	2,039	3,075	4,075	5,072	6,156	7,264	8,435	9,500	10,584	11,758	13,187	1,260	237
Total Monthly Custody Releases	641	672	643	615	633	709	740	784	706	744	814	878	901	
Custody Releases Y-T-D	641	1,313	1,956	2,571	3,204	3,913	4,653	5,437	6,143	6,887	7,701	8,579	901	260

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³ Original architectural design plus renovations.

⁴ Paroles Granted are not included in Release Totals.

Facility Operations

FACILITY	Designed Capacity ¹	Current Beds ⁶	Month End Population	Difference ²	Occupancy Rate ³	TOTAL DISCIPLINARIES		TOTAL ASSAULTS		DEATHS		ESCAPES		VISITS & PASSES ⁴		LEAVES & FURLOUGHS ⁵			
						Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D		
CLOSE SECURITY	Holman	581	835	787	48	135.5%	7	7	18	18	1	1	0	0	0	0	0	0	
	Death Row	56	194	158	36	282.1%	0	0	0	0	0	0	0	0	0	0	0	0	
	Kilby	440	1,448	1,101	347	250.2%	83	83	4	4	3	3	0	0	0	0	0	0	
	St. Clair	984	1,275	964	311	98.0%	61	61	11	11	0	0	0	0	0	0	0	0	
	(Female) Tutwiler	417	725	630	95	151.1%	81	81	2	2	0	0	0	0	0	0	0	0	
	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0	0
	Donaldson	968	1,582	1,415	167	146.2%	76	76	11	11	2	2	0	0	0	0	0	0	0
	Death Row	24	24	22	2	91.7%	0	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,532	2,184	348	134.2%	43	43	2	2	1	1	0	0	5	5	0	0	
	Close Subtotal	5,103	8,620	7,266	1354	142.4%	351	351	48	48	7	7	0	0	5	5	0	0	
MEDIUM SECURITY	Bibb	918	1,948	1,864	84	203.1%	175	175	15	15	0	0	0	0	0	0	0	0	
	Bullock	919	1,609	1,501	108	163.3%	110	110	10	10	1	1	0	0	0	0	0	0	
	Draper	656	1,255	1,107	148	168.8%	108	108	13	13	0	0	0	0	0	0	0	0	
	Easterling	652	1,550	1,431	119	219.5%	85	85	5	5	0	0	0	0	0	0	0	0	
	Elmore	600	1,186	1,168	18	194.7%	125	125	16	16	0	0	0	0	1	1	0	0	
	Fountain	719	1,258	1,235	23	171.8%	92	92	7	7	0	0	0	0	1	1	0	0	
	Hamilton A/I	123	302	264	38	214.6%	7	7	0	0	2	2	0	0	0	0	0	0	
	(Female) Montgomery ⁷	192	300	244	56	127.1%	19	19	3	3	0	0	0	0	4	4	1	1	
	Staton	508	1,399	1,368	31	269.3%	55	55	7	7	0	0	0	0	0	0	0	0	
	(Female) Tutwiler Annex	128	250	235	15	183.6%	13	13	2	2	0	0	0	0	0	0	0	0	0
	Ventress	650	1,549	1,256	293	193.2%	131	131	13	13	0	0	0	0	0	0	0	0	0
Med Subtotal	6,065	12,606	11,673	933	192.5%	920	920	91	91	3	3	0	0	6	6	1	1		
Min Security	JO Davis	250	402	379	23	151.6%	3	3	0	0	0	0	0	0	0	0	0	0	
	Min Subtotal	250	402	379	23	151.6%	3	3	0	0	0	0	0	0	0	0	0		
MIN SECURITY - WORK CENTER	Alex City	35	56	55	1	157.1%	4	4	0	0	0	0	0	0	0	0	0	0	
	Atmore	112	254	240	14	214.3%	24	24	0	0	0	0	0	0	0	0	0	0	
	(Female) Birmingham	30	138	128	10	426.7%	2	2	1	1	0	0	0	0	0	0	0	0	
	Camden	15	130	117	13	780.0%	6	6	0	0	0	0	1	1	0	0	0	0	
	Childersburg	151	260	244	16	161.6%	34	34	2	2	0	0	0	0	0	0	0	0	
	Decatur	37	453	401	52	1083.8%	76	76	1	1	0	0	0	0	0	0	0	0	
	Elba	15	25	24	1	160.0%	3	3	0	0	0	0	0	0	0	0	0	0	
	Frank Lee	109	140	139	1	127.5%	16	16	1	1	0	0	0	0	0	0	0	0	
	Hamilton	25	54	50	4	200.0%	0	0	0	0	0	0	0	0	0	0	0	0	
	Loxley	120	240	230	10	191.7%	31	31	0	0	0	0	0	0	0	0	0	0	
	Mobile	15	95	95	0	633.3%	16	16	0	0	0	0	0	0	0	0	0	0	
	Red Eagle	104	340	321	19	308.7%	37	37	0	0	0	0	0	0	0	0	0	0	
	WC Subtotal	768	2,185	2,044	141	266.1%	249	249	5	5	0	0	1	1	0	0	0	0	
MIN SECURITY-WORK RELEASE	Alex City	145	188	184	4	126.9%	24	24	0	0	0	0	0	0	52	52	1	1	
	(Female) Birmingham	120	155	117	38	97.5%	6	6	0	0	0	0	0	0	11	11	13	13	
	Camden	40	56	40	16	100.0%	6	6	0	0	0	0	1	1	4	4	10	10	
	Childersburg	176	194	176	18	100.0%	14	14	0	0	0	0	0	0	24	24	67	67	
	Decatur	91	292	278	14	305.5%	16	16	1	1	0	0	0	0	19	19	22	22	
	Elba	40	229	163	66	407.5%	45	45	0	0	0	0	0	0	5	5	1	1	
	Frank Lee	119	160	157	3	131.9%	21	21	0	0	0	0	0	0	33	33	48	48	
	Hamilton	91	224	195	29	214.3%	5	5	0	0	0	0	0	0	25	25	1	1	
	Loxley	175	298	248	50	141.7%	35	35	0	0	0	0	1	1	15	15	38	38	
	Mobile	135	175	154	21	114.1%	16	16	0	0	0	0	0	0	20	20	16	16	
	WR Subtotal	1,132	1,971	1,712	259	151.2%	188	188	1	1	0	0	2	2	208	208	217	217	
In-House Total	13,318	25,784	23,074	2,710	173.3%	1,711	1,711	145	145	10	10	3	3	219	219	218	218		

1-Original architectural design plus renovations.

2- The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

3-Occupancy Rate is the result of month end population divided by designed capacity

4-Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

5-Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

6-Current Beds do not include beds being held for out-gated inmates.

7-The Montgomery WF "Month End Population" has 110 Medium, 67 minimum and 67 Work Release inmates for the month of October.

Inmate Distributions with County Jails

COUNTY JAIL DISTRIBUTION

Location	Based on Month End Populations				
	ADOC JURISDICTIONAL POPULATION	ADOC CUSTODY POPULATION	ADOC IN-HOUSE POPULATION	Male	Female
TOTAL DISTRIBUTION	29,440	23,495	23,074	27,028	2,412
<i>Percentage of Total</i>	100%	80%	78.4%	91.8%	8.2%
ADOC Major Institution	19,318	19,318	19,318	18,204	1,114
ADOC Work Release	1,712	1,712	1,712	1,595	117
ADOC Community Work Center	2,044	2,044	2,044	1,916	128
Sub-Total	23,074	23,074	23,074	21,715	1,359
Alabama Therapeutic Education Facility	324	324		324	0
Supervised Re-entry Program	40	40		6	34
Medical Furlough Program ¹	5	5		4	1
Taylor Hardin State Mental Health Facility	0	0		0	0
Pre-Therapeutic Community Program--Contract	0	0		0	0
Autauga County Jail--Contract	0	0		0	0
Butler County Jail--Contract	0	0		0	0
Clarke County Jail--Contract	0	0		0	0
Clay County Jail--Contract	0	0		0	0
Crenshaw County Jail--Contract	0	0		0	0
Lowndes County Jail--Contract	0	0		0	0
Pickens County Jail--Contract	0	0		0	0
Sumter County Jail--Contract	0	0		0	0
Talladega County Jail--Contract	52	52		0	52
Wilcox County Jail--Contract	0	0		0	0
Sub-Total	421	421		334	87
Central Records Monitor	41			37	4
County Jail	1,914	6.50%		1,651	263
Community Corrections Program	3,647	12.39%		2,964	683
Other Locations ²	0			0	0
Federal Prison	126			118	8
Other State Correctional Facility	217			209	8
Sub-Total	5,945	20.19%		4,979	966
<i>Total Leased or contract Beds</i>	52	0.2%			

Jurisdictional Population Detailed by County Jail Location

Autauga	13	Dallas	10	Marion	28
Baldwin	55	DeKalb	16	Marshall	28
Barbour	10	Elmore	16	Mobile	169
Bibb	3	Escambia	32	Monroe	8
Blount	7	Etowah	100	Montgomery	77
Bullock	0	Fayette	7	Morgan	74
Butler	8	Franklin	17	Perry	3
Calhoun	43	Geneva	14	Pickens	4
Chambers	14	Greene	2	Pike	11
Cherokee	9	Hale	1	Randolph	11
Chilton	10	Henry	4	Russell	25
Choctaw	1	Houston	44	Shelby	38
Clarke	54	Jackson	23	St. Clair	39
Clay	11	Jefferson	242	Sumter	2
Cleburne	8	Lamar	12	Talladega	27
Coffee	12	Lauderdale	19	Tallapoosa	22
Colbert	17	Lawrence	29	Tuscaloosa	86
Conecuh	4	Lee	79	Unknown	5
Coosa	4	Limestone	19	Walker	26
Covington	19	Lowndes	9	Washington	10
Crenshaw	9	Macon	12	Wilcox	1
Cullman	55	Madison	120	Winston	21
Dale	3	Marengo	3		

County Jail Distribution Total **1,914**

The number of county jail inmates that are *On-the-Way* to ADOC, as of October 28, 2016 **418**
Over 30 day Count **28**

¹ Medical Furlough Program inmates are under SRP supervision.

² Other Locations typically may include inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

*This Population is included in Major Institution Count.

Alabama Department of Corrections
October 2016 Monthly Statistical Report

Admissions into ADOC Jurisdictional Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS ²	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	240	299	73	224	65	54	118	3	1,076
Y-T-D	240	299	73	224	65	54	118	3	1,076

Jurisdiction Admission Details

Offenses	Number Inmates	Y-T-D	Sentence Length	Number Inmates	Y-T-D	Ages	Number Inmates	Y-T-D	County	Monthly	Y-T-D	County	Monthly	Y-T-D
Personal	163	163	Up to 2 yrs	435	435	16	1	1	All Other Counties	314	314	Montgomery	26	26
Property	367	367	2 to 5 yrs	185	185	17	3	3	Jefferson ³	167	167	Lee	22	22
Drugs	359	359	5 years	71	71	18	7	7	Mobile	84	84	Talladega	20	20
Other	96	96	5 to 10 yrs	99	99	19	22	22	Madison	74	74	Russell	18	18
Public	91	91	10 years	78	78	20	19	19	Baldwin	46	46	Colbert	16	16
Total	1,076	1,076	10 to 15 yrs	17	17	21-25	199	199	Etowah	44	44	Lauderdale	14	14
			15 years	69	69	26-30	227	227	Calhoun	41	41	Marshall	16	16
			15 to 20 yrs	11	11	31-35	195	195	Houston	40	40	Cullman	13	13
			20 years	55	55	36-40	158	158	Morgan	39	39	Escambia	9	9
			20 to 25 yrs	5	5	41-45	91	91	Shelby	38	38	Dallas	6	6
			25 to 35 yrs	23	23	46-50	76	76	Tuscaloosa	29	29	Total	1,076	1,076
			Over 35 years	7	7	51-55	34	34						
			Life	17	17	56-60	24	24						
			Life/Barred Parole	0	0	60+	20	20						
			Life without Parole	3	3	Total	1,076	1,076						
			Death	1	1									
			Unknown	0	0									
Total	1,076	1,076	Total	1,076	1,076									

Sex	Number Inmates	Y-T-D
Male	926	926
Female	150	150
Unknown	0	0
Total	1,076	1,076

Admissions into ADOC Custody

ADMISSIONS BY TYPE	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS	PROBATION REVOCATIONS ⁴	RETURNED ESCAPEES	PAROLE DUNKS	PROBATION DUNKS	OTHER	TOTAL
	144	126	18	162	36	36	116	4	642
Y-T-D	144	126	18	162	36	36	116	4	642

Custody Admission Details

Offenses	Number Inmates	Y-T-D	Race	Number Inmates	Y-T-D	Sex	Number Inmates	Y-T-D
Personal	103	103	Black	269	269	Male	544	544
Property	198	198	White	371	371	Female	98	98
Drugs	182	182	Unknown	2	2	Unknown	0	0
Other	92	92	Total	642	642	Total	642	642
Public	67	67						
Total	642	642						

38 of the 73 Parole Re-Admissions were revocations.¹ (YTD = 38)
 104 of the 224 Probation Revocations were split sentence revocations.² (YTD = 104)
 167 of the Jefferson County admissions: Jefferson (137) & Bessemer (30) Circuit Court Districts.³
 47 Probation Revocations were split sentence revocations.⁴ (YTD = 47)

Leading Contributors

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

Within the Jurisdictional Population

County	Number of Offenders Serving First or Subsequent Incarceration				Offenders that are Classified as	
	1st Alabama Incarceration	Previous Incarceration ¹	Total Contributed	Percent	Habitual Offenders ²	Recidivists ³
All Other Counties	4204	3235	7,439	25.3%	1,539	1,709
Jefferson ⁴	2396	2123	4,519	15.3%	1,112	1,285
Mobile	1747	1427	3,174	10.8%	320	837
Montgomery	1068	857	1,925	6.5%	595	541
Madison	847	852	1,699	5.8%	488	484
Houston	725	533	1,258	4.3%	374	341
Etowah	543	520	1,063	3.6%	287	287
Tuscaloosa	656	602	1,258	4.3%	389	292
Talladega	332	281	613	2.1%	268	153
Calhoun	453	470	923	3.1%	251	233
Baldwin	501	342	843	2.9%	224	173
Morgan	472	361	833	2.8%	277	197
Lee	411	277	688	2.3%	99	173
Russell	364	162	526	1.8%	243	91
Shelby	279	307	586	2.0%	206	155
Cullman	206	252	458	1.6%	34	113
Lauderdale	256	213	469	1.6%	111	102
Marshall	185	143	328	1.1%	49	88
Colbert	155	145	300	1.0%	119	70
Dallas	121	82	203	0.7%	50	51
Escambia	190	145	335	1.1%	130	68
Total	16,111 54.7%	13,329 45.3%	29,440		7,165 24.3%	7,443 25.3%

Jurisdictional Monthly Admissions

County	Total Contributed	Percent
All Other Counties	305	28.9%
Jefferson ⁵	165	15.6%
Mobile	84	8.0%
Madison	74	7.0%
Baldwin	46	4.4%
Etowah	43	4.1%
Calhoun	41	3.9%
Houston	39	3.7%
Morgan	38	3.6%
Shelby	37	3.5%
Tuscaloosa	28	2.7%
Montgomery	27	2.6%
Lee	20	1.9%
Talladega	19	1.8%
Russell	17	1.6%
Colbert	16	1.5%
Lauderdale	14	1.3%
Marshall	14	1.3%
Cullman	13	1.2%
Escambia	9	0.9%
Dallas	6	0.6%
Total	1,055	

Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

2 - Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.

3 - % of Jurisdictional Population that are recidivists (returned to ADOC Jurisdiction within 3 years of release).

4 - Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2396 (2012/384), 2123 (1793/330), 1112 (894/218), 1285 (1,095/190)

5 - Jefferson County includes Jefferson (135) and Bessemer (30) Circuit Court Districts.

Treatment & Education Programs

Inmate Drug Treatment Activities

Program	Currently Enrolled	Completed	
		Month	Year
Primary Drug Treatment Programs			
Relapse Treatment	36	5	5
8-Week SAP	430	111	111
8 Wk Mtrx	61	29	29
8 Week Co-Occurring	24	0	0
6-Month Crime Bill (RSAT)	215	14	14
Therapeutic Community	127	3	3
Total	893	162	162
Pre-Treatment & Aftercare Programs			
Pre-Treatment 8 Week SAP	259	--	--
Aftercare	2,031	--	--
Pre-Treatment 6-Month Crime Bill (RSAT)	0	--	--
Total	3,183	--	--

Inmate Re-entry Programs

	Month	Year
Completed In-House Re-entry Program	199	199
Completed Limestone CF 90 -Day Re-entry Program	35	35
Total	199	234

SAP: Substance Abuse Program
RSAT: Residential Substance Abuse Treatment Program
GED: General Education Development test

Alabama Therapeutic Education Facility (ATEF)

	Month	Year
Intakes/Transfer Information		
New Intakes	67	67
Transfers Out	67	67
Treatment Information		
Graduates	65	65
GED	2	2
Vocation Cert	50	50
Alabama Career Readiness Cert	0	0
Anger Mgmt	31	31
Domestic Violence	0	0
Meth Matrix	25	25
SAP	27	27
Stress Mgmt	0	0
Disciplinary Returns	0	0
Administrative Returns	2	2
Case Managers	25:1	---
Drug Screen Information		
Positive Drug Screens Upon Enrollment	5	5
Random Drug Screens	173	173
Positive Drug Screens	0	0
Security Information		
Escapes	0	0

Medical Furlough Program

	Currently Enrolled	New Enrollees	
		Month	Year
Medical Furlough Program Totals	5	0	0

Program Totals Since Inception

	Since Inception ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Supervised Re-Entry Program--Entered ²	8,789	141	1,155	1,273	1,419	1,089	1,117	960	747	527	361	--
Supervised Re-Entry Program--Released ² <i>Successfully released through end of sentence or Parole</i>	6,817	--	775	936	1,057	937	846	862	572	412	420	--
Alabama Therapeutic Education Facility Graduates	5,254	--	98	574	775	708	631	634	617	609	543	65
Offenders Receiving GED ³	5,506	872	980	593	703	658	593	646	412	694	227	--
Offenders Receiving VocTech Certificate ³	8,363	718	645	612	699	599	816	1,377	1,161	1,185	551	--
Offenders Completing Drug Treatment	33,349	--	4,807	4,463	5,242	4,177	3,377	2,930	2,733	2,698	2,760	162
Re-Start Graduates ²	518	--	--	--	--	112	106	99	67	107	27	--
In-House Re-entry Graduates	30,401	--	--	--	5,193	4,899	4,727	4,162	3,239	5,298	2,684	199
Limestone Re-entry Graduates	3,743	--	--	--	529	441	396	355	770	660	557	35
Offenders Entering Medical Furlough	52	--	--	5	4	5	6	6	9	4	13	0

1- Since Inception is based on inception of the program or when program data was first collected.

2-Alabama Re-Start Program and the SuperVised Re-Entry Program is no longer implemented.

3-This data will be provided at the end of FY2017.

Demographics and Sentencing

Inmate Population by Race and Sex

	Jurisdictional Population				Totals		Habitual Offenders				Totals
	Male		Female				Male		Female		
White	11,221	41.5%	1,720	5.8%	12,941	44.0%	2,667	37.2%	232	3.2%	2,899
Black	15,682	58.0%	689	2.3%	16,371	55.6%	4,149	57.9%	105	1.5%	4,254
Other	126	0.5%	2	0.0%	128	0.4%	11	0.2%	1	0.0%	12
Totals	27,029	91.8%	2,411	8.2%	29,440		6,827	95.3%	338	4.72%	7,165

Sentence Length Summary: Jurisdictional Population

Sentence Length	Total	Percent
Up to 2 yrs	3,009	10.2%
Between 2 and 5 yrs	3,004	10.2%
5 years	1,610	5.5%
Between 5 & 10 yrs	1,666	5.7%
10 years	1,798	6.1%
Between 10 & 15 yrs	600	2.0%
15 years	2,438	8.3%
From 15 to 20 yrs	745	2.5%
20 years	4,287	14.6%
From 20 to 25 yrs	712	2.4%
25 years	1,490	5.1%
From 25 to 35 yrs	1,353	4.6%
Over 35 years	1,157	3.9%
Life	3,770	12.8%
Life/Barred Parole	16	0.1%
Life without Parole	1,554	5.3%
Death Row	187	0.6%
Unknown	44	0.1%
Total	29,440	100.0%

Inmate Population by Age

	Jurisdictional		Habitual Offenders	
Age 15	0	0.0%	0	0.0%
Age 16	1	0.0%	0	0.0%
Age 17	7	0.0%	0	0.0%
Age 18	52	0.2%	0	0.0%
Age 19	108	0.4%	1	0.0%
Age 20	188	0.6%	7	0.1%
Ages 21-25	2728	9.3%	206	2.9%
Ages 26-30	4170	14.2%	662	9.2%
Ages 31-35	4716	16.0%	1,041	14.5%
Ages 36-40	4901	16.6%	1,352	18.9%
Ages 41-45	3589	12.2%	1,082	15.1%
Ages 46-50	3014	10.2%	936	13.1%
Ages 51-60	4286	14.6%	1,434	20.0%
Ages 60+	1680	5.7%	444	6.2%
Totals	29,440	100.0%	7,165	100.0%

Inmate Population by Custody Level

Close	410	1.4%
Medium	14,787	50.2%
Minimum-Community	2,879	9.8%
Minimum-Out	3,425	11.6%
Minimum-In	2,399	8.1%
Escape	329	1.1%
Recaptured Escapee	12	0.0%
Recaptured Parolee	232	0.8%
Unclassified	4,967	16.9%
Total	29,440	100.0%

Sentence Length Summary: Habitual Offenders

Sentence Length	Total	Percent
Up to 2 years	272	3.8%
Between 2 and 5 yrs	424	5.9%
5 years	246	3.4%
Between 5 and 10 yrs	289	4.0%
10 years	262	3.7%
Between 10 & 15 yrs	118	1.6%
From 15 to 20 yrs	1065	14.9%
From 20 to 25 yrs	1506	21.0%
From 25 to 35 yrs	781	10.9%
Over 35 years	260	3.6%
Life	1391	19.4%
Life/Barred from Parole	4	0.1%
Life without Parole	543	7.6%
Death Row	4	0.1%
Total Hab Offenders	7,165	100%

% Habitual of Jurisdictional Population: 24.3%

Distribution of LWOP Inmate Population by Custody Level

Institution	Close	Medium	Unclass	Totals
Donaldson	10	643	0	653
St. Clair	16	413	0	429
Holman	3	389	0	392
Tutwiler	0	53	0	53
Kilby	0	6	0	6
Other*	1	4	10	15
Hamilton A&I	0	5	0	5
Limestone	0	3	0	3
Fountain	0	0	0	0
Easterling	0	0	0	0
ADOC Clay County	0	0	0	0
Total	30	1,516	10	1,556

Inmate Deaths

	Month	YTD
Homicides	0	0
Suicides	2	2
Executions	0	0
Other*	8	8
Total	10	10

* Includes deaths due to natural causes and those deaths where a cause has yet to be determined.

* Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

Releases From ADOC Jurisdiction

RELEASES by RELEASE TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	297	297	355	355	333	333	275	275	1,260	1,260
<i>% of total</i>		23.6%		28.2%		26.4%		21.8%		100.0%
<i>Number of Releases--Female Inmates</i>	51	51	48	48	51	51	231	231	381	381
<i>Number of Releases--Male Inmates</i>	246	246	307	307	282	282	44	44	879	879

RELEASES by FACILITY TYPE	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	25	25	48	48	26	26	167	167	266	266
MEDIUM FACILITY	113	113	137	137	106	106	22	22	378	378
MINIMUM FACILITY	2	2	6	6	2	2	1	1	11	11
WORK CENTER	21	21	41	41	17	17	2	2	81	81
WORK RELEASE	27	27	98	98	21	21	2	2	148	148
LEASED FACILITIES	1	1	2	2	1	1	0	0	4	4
SRP	8	8	4	4	1	1	0	0	13	13
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	197	197	336	336	174	174	194	194	901	901
COMMUNITY CORRECTIONS	74	74	0	0	91	91	70	70	235	235
COUNTY JAIL	23	23	19	19	67	67	10	10	119	119
FEDERAL PRISON	2	2	0	0	1	1	0	0	3	3
OTHER STATES	1	1	0	0	0	0	0	0	1	1
ALL OTHERS	0	0	0	0	0	0	1	1	1	1
SUB-TOTAL	100	100	19	19	159	159	81	81	359	359
JURISDICTIONAL TOTAL	297	297	355	355	333	333	275	275	1,260	1,260

RELEASES by SECURITY LEVEL	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TOTAL	
	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	5	5	9	9	11	11	8	8	33	33
Medium	128	128	146	146	137	137	74	74	485	485
Minimum	45	45	68	68	45	45	40	40	198	198
Community	55	55	128	128	46	46	44	44	273	273
Unclassified	66	66	2	2	94	94	109	109	271	271
JURISDICTIONAL TOTAL	299	299	353	353	333	333	275	275	1,260	1,260

Work Release Program

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
Gross Salaries Earned	\$258,589.26	\$136,838.75	\$39,261.06	\$229,195.39	\$438,985.60	\$189,771.45	\$198,804.52	\$317,896.41	\$291,227.54	\$214,244.90	\$64,220.27	\$2,379,035.15	\$2,379,035.15
Federal Tax Withheld	\$13,803.21	\$7,337.91	\$2,997.55	\$10,614.38	\$25,310.21	\$12,153.19	\$9,729.58	\$11,459.51	\$18,389.11	\$13,289.78	\$3,354.07	\$128,438.50	\$128,438.50
State Tax Withheld	\$7,187.83	\$3,802.06	\$1,249.51	\$5,288.92	\$13,321.62	\$5,437.19	\$4,840.04	\$5,899.44	\$8,520.20	\$6,116.47	\$1,566.69	\$63,229.97	\$63,229.97
City Tax Withheld	\$158.04	\$776.55	\$0.00	\$164.25	\$0.00	\$120.63	\$29.50	\$1,330.92	\$0.00	\$0.00	\$14.71	\$2,594.60	\$2,594.60
Social Security	\$15,492.96	\$8,444.11	\$2,150.12	\$13,764.57	\$24,558.66	\$10,685.77	\$11,452.33	\$18,100.70	\$17,803.22	\$12,565.42	\$3,968.65	\$138,986.51	\$138,986.51
SUI	\$3,623.40	\$1,979.94	\$502.83	\$3,212.67	\$5,643.94	\$2,526.97	\$2,619.54	\$4,233.27	\$4,091.77	\$2,764.33	\$927.41	\$32,126.07	\$32,126.07
Other Misc. Deds.	\$10,231.81	\$2,260.93	\$122.64	\$8,759.11	\$12,078.40	\$4,572.67	\$2,768.74	\$5,767.85	\$11,703.45	\$5,076.79	\$411.57	\$63,753.96	\$63,753.96
Average Monthly Inmate Salary	\$1,808.32	\$1,200.34	\$1,308.70	\$1,723.27	\$1,742.01	\$1,878.93	\$1,728.73	\$1,766.09	\$1,470.85	\$1,673.79	\$1,284.41	\$1,647.53	\$823.77
Total Deductions	\$50,497.25	\$24,601.50	\$7,022.65	\$41,803.90	\$80,912.83	\$35,496.42	\$31,439.73	\$46,791.69	\$60,507.75	\$39,812.79	\$10,243.10	\$429,129.61	\$429,129.61
Net Salaries Earned	\$208,092.01	\$112,237.25	\$32,238.41	\$187,391.49	\$358,072.77	\$154,275.03	\$167,364.79	\$271,104.72	\$230,719.79	\$174,432.11	\$53,977.17	\$1,949,905.54	\$1,949,905.54
Total Deduction Check Discrepancy ²	\$50,497.25	\$24,601.50	\$7,022.65	\$41,803.90	\$80,912.83	\$35,496.42	\$31,439.73	\$46,791.69	\$60,507.75	\$39,812.79	\$10,243.10	\$429,129.61	\$429,129.61
Amount Paid to ADOC	\$103,300.45	\$54,735.36	\$15,704.38	\$91,592.83	\$175,495.44	\$75,862.29	\$79,521.79	\$127,158.25	\$116,372.04	\$85,695.36	\$25,688.09	\$951,126.28	\$951,126.28
Amount Paid to ADOC-year-to-date	\$103,300.45	\$54,735.36	\$15,704.38	\$91,592.83	\$175,495.44	\$75,862.29	\$79,521.79	\$127,158.25	\$116,372.04	\$85,695.36	\$25,688.09	\$951,126.28	\$951,126.28
ADOC Transportation Fees	\$11,365.00	\$9,690.00	\$2,375.00	\$14,575.00	\$18,785.00	\$10,865.00	\$11,420.00	\$13,600.00	\$17,497.50	\$7,347.50	\$4,985.00	\$122,505.00	\$122,505.00
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$0.00	\$20,068.08	\$0.00	\$2,970.00	\$0.00	\$2,765.00	\$0.00	\$0.00	\$25,803.08	\$25,803.08
Restitution & Civil Claims Paid	\$16,097.77	\$10,420.83	\$3,444.61	\$15,265.08	\$11,552.10	\$15,984.44	\$12,850.58	\$24,068.03	\$16,461.13	\$15,966.87	\$4,401.51	\$146,512.95	\$146,512.95
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,067.37	\$0.00	\$525.00	\$2,542.63	\$0.00	\$4,135.00	\$4,135.00
Miscellaneous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,085.37	\$490.20	\$0.00	\$4,575.57	\$4,575.57
Amount Disbursed to Inmate	\$6,008.00	\$3,606.00	\$779.00	\$4,746.00	\$12,668.00	\$3,461.00	\$5,396.00	\$7,562.00	\$3,231.00	\$6,994.00	\$668.00	\$55,119.00	\$55,119.00
Court Ordered Child Support through ADOC	\$4,692.21	\$2,141.37	\$12.00	\$5,744.68	\$3,351.10	\$2,290.80	\$763.05	\$3,615.05	\$4,796.51	\$2,962.50	\$234.43	\$30,603.70	\$30,603.70
Medical Co-Pay Paid	\$124.00	\$248.00	\$56.00	\$292.00	\$983.00	\$236.00	\$204.00	\$155.00	\$184.00	\$52.00	\$296.00	\$2,830.00	\$2,830.00
Positive Drug Test Fees Paid	\$31.50	\$0.00	\$0.00	\$0.00	\$31.50	\$0.00	\$94.50	\$0.00	\$63.00	\$0.00	\$0.00	\$220.50	\$220.50
Replacement ID Fee Paid	\$0.00	\$0.00	\$6.00	\$63.00	\$3.00	\$12.00	\$39.00	\$0.00	\$9.00	\$15.00	\$0.00	\$147.00	\$147.00
Amount Deposited to Inmate Accounts	\$72,481.08	\$35,001.69	\$10,640.42	\$59,858.90	\$127,803.55	\$49,024.50	\$59,501.87	\$101,441.02	\$67,961.24	\$59,360.05	\$18,372.14	\$661,446.46	\$661,446.46
Inmates Owing Restitution	134	62	27	109	82	94	114	188	272	76	36	1,194	1,194
Inmates Paid Restitution	112	80	30	115	72	114	86	128	133	116	0	986	986
Average Restitution Paid per Payment	\$143.73	\$130.26	\$114.82	\$132.74	\$160.45	\$140.21	\$149.43	\$188.03	\$123.77	\$137.65	n/a	\$148.59	\$148.59
Inmates Employed	143	114	30	133	252	101	115	180	198	128	50	1,444	1,444
Percent Inmates Employed	79.0%	100.0%	73.2%	77.3%	90.0%	63.5%	74.2%	92.8%	80.8%	85.3%	73.5%	82.1%	82.1%
Average Monthly Salary	\$1,808.32	\$1,200.34	\$1,308.70	\$1,723.27	\$1,742.01	\$1,878.93	\$1,728.73	\$1,766.09	\$1,470.85	\$1,673.79	\$1,284.41	\$1,647.53	\$1,647.53
Inmates Unemployed	38	8	12	39	28	58	40	14	47	22	18	324	324
Inmates on Staff, in SAP, or Restricted	14	3	0	3	0	0	15	14	29	19	11	108	108
Inmates eligible for employment	24	5	12	36	28	58	35	0	18	3	14	233	233
INMATE TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	YTD
In W/R brought forward	181	126	42	193	289	159	159	163	244	157	78	1,791	1,791
New Admissions	21	3	0	38	29	17	9	26	23	3	0	169	169
Transferred In	3	0	1	12	0	0	0	33	0	1	3	53	53
Transferred Out	5	0	0	47	3	0	0	13	1	1	5	75	75
Terminated: Disciplinary	4	0	0	5	5	6	4	0	8	4	0	36	36
Terminated: Due Process	0	0	0	1	0	0	0	0	0	0	0	1	1
Removed Medical	3	1	0	4	1	1	1	2	0	0	0	13	13
Escaped	0	0	1	0	0	0	0	0	1	0	0	2	2
Released: EOS	3	2	4	11	3	11	2	1	5	1	4	36	36
Released: Parole	9	12	1	10	18	7	6	12	7	5	2	89	89
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SRP/CCP	0	0	0	0	0	0	0	0	0	0	2	2	2
Total End-of-Month	181	114	41	172	280	159	155	194	245	150	68	1,759	1,759
Black Males	117	0	25	104	160	102	109	97	144	94	0	952	952
White Males	64	0	16	68	120	57	46	97	100	55	0	623	623
Black Females	0	39	0	0	0	0	0	0	0	0	16	55	55
White Females	0	75	0	0	0	0	0	0	0	0	51	126	126
Other Males	0	0	0	0	0	0	0	0	1	1	0	2	2
Other Females	0	0	0	0	0	0	0	0	0	0	1	1	1
Check Total	181	114	41	172	280	159	155	194	245	150	68	1,759	1,759
Discrepancy*	0	0	0	0	0	0	0	0	0	0	0	0	0

1- Work Release Program for Women
2- Provided to assist each facility to report accurate information.

Alabama Department of Corrections
October 2016 Monthly Report

Prison Reform/ Justice Reinvestment Initiative

	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016	Sep 2016	Oct 2016	YTD
Probation Dunks Details														
Admissions	—	—	—	—	—	—	—	—	—	—	—	—	116	116
Releases	—	—	—	—	—	—	—	—	—	—	—	—	118	118
Month-End Population	—	—	—	—	—	—	—	—	—	—	—	—	112	—

Parole Dunks Details														
Admissions	—	—	—	—	—	—	—	—	—	—	—	—	36	36
Releases	—	—	—	—	—	—	—	—	—	—	—	—	45	45
Month-End Population	—	—	—	—	—	—	—	—	—	—	—	—	44	—

Class D Offenders Details														
Monthly Admissions	—	—	—	—	—	—	—	—	—	—	—	—	54	54
Month-End Population	—	—	—	—	—	—	—	—	—	—	—	—	172	—

Class D Offenders Population Demographics														
Details by Race														
Black	—	—	—	—	—	—	—	—	—	—	—	—	68	—
White	—	—	—	—	—	—	—	—	—	—	—	—	104	—
Unknown	—	—	—	—	—	—	—	—	—	—	—	—	0	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	172	—
Details by Sex														
Male	—	—	—	—	—	—	—	—	—	—	—	—	151	—
Female	—	—	—	—	—	—	—	—	—	—	—	—	21	—
Unknown	—	—	—	—	—	—	—	—	—	—	—	—	0	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	172	—
Details by Major Offense														
Poss/Control Substance	—	—	—	—	—	—	—	—	—	—	—	—	148	—
Other	—	—	—	—	—	—	—	—	—	—	—	—	24	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	172	—
Institution Population Class D Offenders														
ADOC	—	—	—	—	—	—	—	—	—	—	—	—	70	—
Community Corrections	—	—	—	—	—	—	—	—	—	—	—	—	72	—
County Jail	—	—	—	—	—	—	—	—	—	—	—	—	12	—
Unassigned	—	—	—	—	—	—	—	—	—	—	—	—	18	—
Total	—	—	—	—	—	—	—	—	—	—	—	—	172	—

Correctional Industries

Correctional Industries Totals	Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
	424	\$2,214,227.13	\$1,253,340.23	(\$960,886.90)

Detailed by Activity

<u>Activity</u>	<u>Average Inmates</u>	<u>Expenses YTD</u>	<u>Revenues YTD</u>	<u>Profit/Loss</u>
Chair Plant	18	\$47,278.73	\$46,629.25	(\$649.48)
Chemical Plant	20	\$70,370.42	\$38,414.95	(\$31,955.47)
Tutwiler/Holman Clothing	87	\$133,628.58	\$300,887.16	\$167,258.58
Construction/Remodeling	0	\$0.00	\$0.00	\$0.00
Draper/Bibb Furniture	41	\$68,090.66	\$55,532.56	(\$12,558.10)
Furniture Restoration	46	\$34,631.94	\$8,211.45	(\$26,420.49)
Mattress Plant	6	\$27,643.02	\$32,659.60	\$5,016.58
Holman Metal Fab	0	\$0.00	\$0.00	\$0.00
Modular Plant	13	\$383,463.09	\$337,833.10	(\$45,629.99)
Printing Plant	95	\$231,313.02	\$258,574.77	\$27,261.75
Vinyl Products	3	(\$880.46)	\$6,630.00	\$7,510.46
Vehicle Tag Plant	32	\$563,948.08	\$29,400.14	(\$534,547.94)
Sub-Total	361	1,559,487.08	1,114,772.98	(444,714.10)
St. Clair Fleet Services	54	\$294,122.26	\$134,447.49	(\$159,674.77)
Sub-Total	54	\$294,122.26	\$134,447.49	(\$159,674.77)
Admin & Warehouse Services	9	\$360,617.79	\$4,119.76	(\$356,498.03)

Departmental Staffing

	Total Authorized			Total Assigned			Total Staffing Level			Support Staff Authorized			Support Staff Assigned			Support Staff Manning Level			Support Staff Monthly Loss			Total Authorized			Total Assigned ²			Total Staffing Level			Inmate to Officer Ratio			CO Authorized			CO Assigned			CO Staffing Level			CO-T Assigned			Total CO & COT Assigned			Total CO & COT Staffing Level			CO & COT Monthly Loss			Supervisor Authorized			Supervisor Assigned			Supervisor Staffing Level			Part-Time Cos Assigned ⁴			Cubicle Opera			Support Staff Loss Y-T-D			CO & COT Loss Y-T-D		
	AGENCY TOTAL	SUPPORT PERSONNEL	TOTAL SECURITY STAFF	TOTAL SECURITY STAFF	CORRECTIONAL OFFICERS & COTS	SUPERVISORS	OTHER	SECURITY	AGENCY TOTAL	SUPPORT PERSONNEL	TOTAL SECURITY STAFF	TOTAL SECURITY STAFF	CORRECTIONAL OFFICERS & COTS	SUPERVISORS	OTHER	SECURITY	AGENCY TOTAL	SUPPORT PERSONNEL	TOTAL SECURITY STAFF	TOTAL SECURITY STAFF	CORRECTIONAL OFFICERS & COTS	SUPERVISORS	OTHER	SECURITY	AGENCY TOTAL	SUPPORT PERSONNEL	TOTAL SECURITY STAFF	TOTAL SECURITY STAFF	CORRECTIONAL OFFICERS & COTS	SUPERVISORS	OTHER	SECURITY	AGENCY TOTAL	SUPPORT PERSONNEL	TOTAL SECURITY STAFF	TOTAL SECURITY STAFF	CORRECTIONAL OFFICERS & COTS	SUPERVISORS	OTHER	SECURITY	AGENCY TOTAL	SUPPORT PERSONNEL	TOTAL SECURITY STAFF	TOTAL SECURITY STAFF	CORRECTIONAL OFFICERS & COTS	SUPERVISORS	OTHER	SECURITY																											
Bibb	402	145	36.1%	97	34	35.1%	1	305	111	36.4%	23.6	272	79	29.0%	7	86	31.6%	1	33	25	75.8%	4	0	1	1																																																		
Bullock	350	158	45.0%	90	40	44.4%	2	260	118	45.2%	16.2	230	93	40.2%	2	95	41.1%	2	30	23	76.7%	5	0	2	2																																																		
Donaldson	426	229	53.8%	131	21	16.0%	2	295	208	70.5%	8.3	258	174	67.4%	7	181	70.2%	3	37	27	73.0%	8	0	2	3																																																		
Draper	254	134	52.6%	52	30	57.7%	1	202	104	51.2%	13.6	177	82	46.0%	2	84	47.2%	2	25	20	80.0%	15	0	1	2																																																		
Easterling	300	130	43.3%	85	41	48.2%	1	215	89	41.4%	22.0	186	65	34.9%	2	67	36.0%	1	29	22	75.9%	14	8	1	1																																																		
Elmore	245	137	55.9%	60	33	55.0%	0	185	104	56.2%	13.9	169	84	49.7%	4	88	52.1%	3	16	16	100.0%	12	0	0	3																																																		
Fountain / J.O. Davis	329	130	39.5%	59	26	44.1%	1	270	104	38.5%	22.1	232	73	31.5%	4	77	33.2%	1	38	27	71.1%	16	0	1	1																																																		
Hamilton A&I	76	62	81.6%	15	12	80.0%	0	61	50	82.0%	7.3	45	36	80.0%	0	36	80.0%	0	16	14	87.5%	4	0	0	0																																																		
Holman	267	119	44.4%	72	32	44.4%	1	195	87	44.4%	14.7	166	65	38.9%	5	70	41.9%	6	29	17	58.6%	15	6	1	6																																																		
Kilby	324	191	58.8%	94	41	43.6%	0	230	150	65.0%	9.5	203	117	57.4%	8	125	61.3%	2	27	25	92.6%	19	0	0	2																																																		
Limestone	505	303	60.0%	132	52	39.4%	0	373	251	67.3%	10.6	333	207	62.2%	8	215	64.6%	3	40	36	90.0%	24	0	0	3																																																		
(Female) Montgomery	87	54	62.1%	32	18	56.3%	0	55	36	65.5%	9.4	42	26	61.9%	0	26	61.9%	0	13	10	76.9%	10	0	0	0																																																		
Red Eagle	58	48	82.8%	15	13	86.7%	0	43	35	81.4%	12.8	32	25	78.1%	0	25	78.1%	0	11	10	90.9%	6	0	0	0																																																		
St. Clair	448	191	42.5%	167	36	21.6%	0	281	155	55.0%	7.9	249	123	49.2%	7	130	52.0%	4	32	25	78.1%	21	4	0	4																																																		
Staton	279	148	53.0%	55	34	61.8%	1	224	114	50.9%	15.0	200	91	45.5%	2	93	46.5%	0	24	21	87.5%	4	0	1	0																																																		
(Female) Tutwiler	270	136	50.4%	72	23	31.9%	1	198	113	57.1%	11.8	160	74	46.3%	6	80	50.0%	1	38	33	86.8%	8	0	1	1																																																		
Ventress	360	139	38.5%	94	28	29.8%	2	266	111	41.5%	14.9	238	85	35.5%	6	91	38.0%	0	28	20	71.4%	13	0	2	0																																																		
SUB-TOTAL - MAJOR FACILITIES	4,980	2,451	49.2%	1,322	514	38.9%	13	3,658	1,937	53.0%	13.1	3,192	1,496	46.9%	70	1,566	49.1%	29	466	371	79.6%	198	18	13	29																																																		
Alexander City	49	44	88.8%	9	9	100.0%	0	40	35	86.3%	10.2	29	24	81.0%	0	24	81.0%	0	11	11	100.0%	1	0	0	0																																																		
Atmore	42	29	67.9%	9	4	44.4%	0	33	25	74.2%	16.6	23	15	63.0%	1	16	67.4%	0	10	9	90.0%	5	0	0	0																																																		
Birmingham	57	34	59.6%	20	2	10.0%	0	37	32	86.5%	12.9	26	19	73.1%	3	22	84.6%	1	11	10	90.9%	2	0	0	1																																																		
Camden	39	26	66.7%	9	5	55.6%	1	30	21	70.0%	13.1	20	12	60.0%	0	12	60.0%	0	10	9	90.0%	2	0	1	0																																																		
Childersburg	83	43	51.8%	19	11	57.9%	1	64	32	50.0%	20.0	50	21	42.0%	0	21	42.0%	0	14	11	78.6%	4	0	1	0																																																		
Decatur	90	51	56.7%	15	5	33.3%	0	75	46	61.3%	18.9	62	36	58.1%	0	36	58.1%	0	13	10	76.9%	6	0	0	0																																																		
Elba	42	34	81.0%	9	7	77.8%	0	33	27	81.8%	11.0	22	17	77.3%	0	17	77.3%	0	11	10	90.9%	4	0	0	0																																																		
Frank Lee	62	43	68.5%	18	6	33.3%	0	44	37	83.0%	12.6	30	24	78.3%	0	24	78.3%	0	14	13	92.9%	7	0	0	0																																																		
Hamilton	42	39	92.9%	7	6	85.7%	0	35	33	94.3%	10.7	26	23	88.5%	1	24	92.3%	0	9	9	100.0%	0	0	0	0																																																		
Loxley	77	47	60.4%	20	9	45.0%	0	57	38	65.8%	16.2	46	30	64.1%	0	30	64.1%	2	11	8	72.7%	5	0	0	2																																																		
Mobile	49	27	55.1%	13	1	7.7%	1	36	26	72.2%	15.6	26	16	61.5%	0	16	61.5%	1	10	10	100.0%	0	0	1	1																																																		
SUB-TOTALS - MINIMUM FACILITIES	632	415	65.7%	148	65	43.9%	3	485	350	72.2%	14.6	360	235	65.3%	5	240	66.7%	4	124	110	88.7%	36	0	3	4																																																		
Transfer Division	15	13	86.7%	2	1	50.0%	0	13	12	92.3%	N/A	10	10	100.0%		10	100.0%		3	2	66.7%			0	0																																																		
Training Division	58	59	101.7%	9	6	66.7%	0	49	53	108.2%	N/A	1	6	0.0%		6	0.0%		48	47	N/A	6		0	0																																																		
I&I	55	29	52.7%	31	14	45.2%	0	24	15	62.5%	N/A	2	2	100.0%		2	100.0%		22	13	59.1%			0	0																																																		
Central Office Divisions ¹	246	189	76.8%	246	189	76.8%	2	0	0	N/A	N/A			N/A			N/A				N/A	3	N/A	2	0																																																		
Correctional Industries	158	69	43.7%	158	69	43.7%	0							0.0%			0.0%					2		0	0																																																		
Supervised Reentry Division	0	0	—	0	0	—	0																	0	0																																																		
Community Corrections Division	7	1	14.3%	7	1	14.3%	0																	0	0																																																		
Communications & Engineers	37	23	62.2%	37	23	62.2%	0																	0	0																																																		
Institutional Services	44	27	61.4%	44	27	61.4%	0																	0	0																																																		
SUB-TOTAL	620	410	66.1%	534	330	61.8%	2	86	80	93.0%	N/A	13	18	138.5%	0	18	N/A	0	73	62	84.9%	11	0	2																																																			
TOTALS	6,232	3,276	52.6%	2,004	909	45.4%	18	4,229	2367	56.0%	13.2	3,565	1,749	49.1%	75	1,824	51.2%	33	663	543	81.9%	245	18	18	33																																																		

¹ Central Office Divisions includes Commissioner's Executive Staff, Office of Health Services, Legal, Information Systems, Accounting, Classification, Central Records, Research & Planning & Personnel.
² Correctional Security Staff Total includes Wardens.
³ Inmate to Correctional Officer is calculated on the number of Correctional Officer at a specific institution.
⁴ Part-Time Cos are counted as one-half FTE, and included in "Co Assigned" and "Co Staffing".
⁵ Cubicle operators are included in support staff totals